

Partner Program & Authorization / Category	Partner Organization	Physically Co-located - Dyersburg	Direct Linkage - Dyersburg	Physically Co-located - Huntingdon	Direct Linkage - Huntingdon
WIOA Title I Adult, Dislocated Worker, and Youth	Dyersburg State Community College	Yes	N/A	Yes	N/A
Labor Education Alignment Program (LEAP)	Dyersburg State Community College	Yes	N/A	N/A	N/A
WIOA Title II Adult Education and Family Literacy Act (AEFLA) program	Henderson County Schools	Yes	N/A	Yes	N/A
	HopeWorks (Tipton & Lauderdale Counties only)	No	No	No	No
WIOA Title III Wagner-Peyser Employment Services (ES), authorized under the Wagner-Peyser Act (29 U.S.C. 49 <i>et seq.</i>), also providing the state’s public labor exchange	TN Department of Labor and Workforce Development (TDLWD)	Yes	N/A	Yes	N/A
WIOA Title IV State Vocational Rehabilitation program, authorized under title I of the Rehabilitation Act of 1973 (29 U.S.C.720 <i>et seq.</i>)	TN DHS, Department of Rehabilitation Services	Yes	N/A	Yes	N/A
Temporary Assistance for Needy Families (TANF), authorized under part A of title IV of the Social Security Act (42 U.S.C. 601et <i>seq.</i>)	Department of Human Services	N/A	N/A	N/A	N/A
	Workforce Essentials, Inc.	Yes	N/A	Yes	N/A
Senior Community Service Employment Program (SCSEP), authorized under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 <i>et seq.</i>)	TN Community Service Agency	No	Yes	No	No
	Northwest TN Human Resource Agency	No	Yes	No	Yes
	Meritan (Tipton County only)	N/A	N/A	N/A	N/A
Career & Technical Education Programs, authorized under the Carl D. Perkins Act	Dyersburg State Community College	No	Yes	No	Yes
	TCAT McKenzie	No	No	No	Yes
	TCAT Newbern	No	Yes	No	No
	TCAT Paris	No	No	No	No
	TCAT Ripley	No	No	No	No
	TCAT Covington	No	No	No	No
Trade Adjustment Assistance (TAA), authorized under chapter 2 of title II of the Trade Act of 1974 (19 U.S.C. 2271et <i>seq.</i>)	TN Department of Labor and Workforce Development	Yes	N/A	No	Yes
Jobs for Veterans State Grants (JVSG), authorized under chapter 41 of title 38, U.S.C.	TN Department of Labor and Workforce Development	Yes	N/A	No	Yes
Employment and training activities carried out under the Community Services Block Grant Act (CSBG) (42 U.S.C. 9901 <i>et seq.</i>)	Northwest TN Economic Development Council	No	Yes	No	Yes
	Delta Human Resource Agency (Lauderdale & Tipton only)	N/A	N/A	N/A	N/A
Unemployment Insurance (UI) programs under state unemployment compensation laws	TN Department of Labor and Workforce Development	No	Yes	No	Yes
Migrant & Seasonal Farmworker Program	TN Opportunity Program	No	Yes	No	Yes
Additional Partner - Re-Employment Services and Eligibility Assessment	Dyersburg State Community College	N/A	N/A	N/A	N/A
	TDLWD	Yes	N/A	Yes	N/A
Additional Partner - Supplemental Nutrition Assistance Program	TN Department of Labor and Workforce Development	Yes	N/A	N/A	Yes
	Dyersburg State Community College	N/A	N/A	Yes	N/A
Additional Partner - Permanent Labor Certification for Foreign Workers (ALC)	TN Department of Labor and Workforce Development	No	No	Yes	N/A

Physically Co-located - Union City	Direct Linkage - Union City	Physically Co-located - Covington	Direct Linkage - Covington	Physically Co-located - Dresden	Direct Linkage - Dresden
Yes	N/A	Yes	N/A	Yes	N/A
N/A	N/A	N/A	N/A	N/A	N/A
No	Yes	No	N/A	No	Yes
No	N/A	Yes	N/A	No	N/A
No	Yes	No	Yes	No	Yes
No	Yes	No	Yes	No	Yes
N/A	N/A	Yes	N/A	N/A	N/A
Yes	N/A	N/A	N/A	Yes	N/A
No	Yes	No	N/A	No	Yes
No	Yes	No	N/A	No	Yes
N/A	N/A	No	Yes	N/A	N/A
No	Yes	No	Yes	No	Yes
No	No	No	No	No	Yes
No	Yes	No	No	No	No
No	No	No	No	No	Yes
No	No	No	No	No	No
No	No	No	Yes	No	No
No	Yes	No	Yes	No	Yes
No	Yes	No	Yes	No	Yes
No	Yes	N/A	N/A	No	Yes
N/A	N/A	No	Yes	N/A	N/A
No	Yes	No	Yes	No	Yes
No	Yes	No	Yes	No	Yes
Yes	N/A	Yes	N/A	Yes	N/A
No	No	No	No	No	No
No	Yes	No	Yes	No	Yes
N/A	N/A	N/A	N/A	N/A	N/A
No	No	No	No	No	No

Local Workforce Development Area 12						
ONE-STOP OPERATING BUDGET - EFFECTIVE OCTOBER 1, 2017						
American Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Nine Affiliate Centers						
Location	Partner	Cost Category	Cost Pool	Cost Item	Allocation Base	Cost
Huntingdon	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$ 150.00
Huntingdon	WIOA	Infrastructure Costs	Communications	Postage	FTE	\$ 100.00
Huntingdon	WIOA	Infrastructure Costs	Communications	Internet	FTE	\$ 4,200.00
Huntingdon	WIOA	Infrastructure Costs	Advertising & Marketing	Ads, Brochures, Etc.	FTE	\$ 600.00
Huntingdon	WIOA	Infrastructure Costs	Supplies & Furniture	Supplies & Furniture	FTE	\$ 1,700.00
Huntingdon	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$ 14,573.05
Huntingdon	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$ 15,300.00
Huntingdon	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$ 33,049.66
Huntingdon	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$ 50,744.00
Huntingdon	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$ 17,842.00
Huntingdon	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$ 1,500.00
Huntingdon	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$ 10,140.00
Huntingdon	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$ 43,000.00
Huntingdon	AE	Shared Direct	Salaries	AE Staff	Shared-Direct	\$ 3,864.00
Huntingdon	AE	Shared Direct	Benefits	AE Staff	Shared-Direct	\$ 450.16
Huntingdon	ALC	Shared Direct	Salaries	ALC Staff	Shared-Direct	\$ 13,879.01
Huntingdon	ALC	Shared Direct	Benefits	ALC Staff	Shared-Direct	\$ 6,002.75
Huntingdon	ALC	Shared Direct	Travel	ALC Staff	Shared-Direct	\$ 564.45
Huntingdon	ALC	Shared Direct	Indirect	ALC Staff	Shared-Direct	\$ 2,945.33
Huntingdon	ALC	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$ 206.52
Huntingdon	RESEA	Shared Direct	Salaries	RESEA Staff	Shared-Direct	\$ 14,176.22
Huntingdon	RESEA	Shared Direct	Benefits	RESEA Staff	Shared-Direct	\$ 3,921.83
Huntingdon	RESEA	Shared Direct	Travel	RESEA Staff	Shared-Direct	\$ 113.36
Huntingdon	RESEA	Shared Direct	Indirect	RESEA Staff	Shared-Direct	\$ 2,730.54
Huntingdon	RESEA	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$ 0.32
Huntingdon	RESEA	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$ 218.25
Huntingdon	TAA	Shared Direct	Travel	TAA Staff	Shared-Direct	\$ 381.03
Huntingdon	Vets	Shared Direct	Salaries	Vets Staff	Shared-Direct	\$ 191.93
Huntingdon	Vets	Shared Direct	Benefits	Vets Staff	Shared-Direct	\$ 81.00
Huntingdon	Vets	Shared Direct	Indirect	Vets Staff	Shared-Direct	\$ 41.54
Huntingdon	Vets	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$ 218.55
Huntingdon	Wagner Peys	Infrastructure Costs	Copier Rental	Copier Rental	FTE	\$ 350.00
Huntingdon	Wagner Peys	Additional Costs	Professional & Admin. Services	Professional & Admin. Services	FTE	\$ 550.00
Huntingdon	Wagner Peys	Infrastructure Costs	Computers & Related Costs	Computers	FTE	\$ 5,000.00
Huntingdon	Wagner Peys	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$ 1,300.00
Huntingdon	Wagner Peys	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$ 173,099.00
Huntingdon	Wagner Peys	Shared Direct	Salaries	Wagner Peyser Staff	Shared-Direct	\$ 81,123.84
Huntingdon	Wagner Peys	Shared Direct	Benefits	Wagner Peyser Staff	Shared-Direct	\$ 26,022.36
Huntingdon	Wagner Peys	Shared Direct	Travel	Wagner Peyser Staff	Shared-Direct	\$ 933.53
Huntingdon	Wagner Peys	Shared Direct	Indirect	Wagner Peyser Staff	Shared-Direct	\$ 10,446.02
Huntingdon	Wagner Peys	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$ 596.55
Huntingdon	Wagner Peys	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$ 1,269.87
Huntingdon	Wagner Peys	Shared Direct	Salaries	16.7% West TN Mobile AJC Salary	Shared-Direct	\$ 8,641.58
Huntingdon	Wagner Peys	Shared Direct	Benefits	16.7% West TN Mobile AJC Benefits	Shared-Direct	\$ 2,420.36

Huntingdon	VR	Shared Direct	Salaries	VR Staff	Shared-Direct	\$	35,200.00
Huntingdon	VR	Shared Direct	Benefits	VR Staff	Shared-Direct	\$	18,100.00
Huntingdon	VR	Shared Direct	Supplies & Travel	Supplies & Travel	Shared-Direct	\$	1,781.00
Huntingdon	VR	Shared Direct	Equipment	VR Staff	Shared-Direct	\$	2,400.00
Huntingdon	VR	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	261,361.00
Huntingdon	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	5,000.00
Huntingdon	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	7,609.14
Huntingdon	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	4,758.48
Huntingdon	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	1,820.00
Huntingdon	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	4,000.00
Dyersburg	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Dyersburg	WIOA	Infrastructure Costs	Communications	Internet	FTE	\$	5,000.00
Dyersburg	WIOA	Infrastructure Costs	Advertising & Marketing	Ads, Brochures, Etc.	FTE	\$	400.00
Dyersburg	WIOA	Infrastructure Costs	Supplies & Furniture	Supplies & Furniture	FTE	\$	1,700.00
Dyersburg	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	11,144.10
Dyersburg	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	15,300.00
Dyersburg	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	33,147.35
Dyersburg	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	152,727.00
Dyersburg	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	71,704.00
Dyersburg	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	2,200.00
Dyersburg	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	9,820.00
Dyersburg	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	220,000.00
Dyersburg	LEAP	Shared Direct	Salaries	LEAP Staff	Shared-Direct	\$	26,740.26
Dyersburg	LEAP	Shared Direct	Benefits	LEAP Staff	Shared-Direct	\$	14,500.00
Dyersburg	LEAP	Shared Direct	Travel	LEAP Staff	Shared-Direct	\$	3,600.00
Dyersburg	SNAP	Shared Direct	Salaries	TDLWD SNAP Staff Salaries	Shared-Direct	\$	6,126.12
Dyersburg	SNAP	Shared Direct	Benefits	TDLWD SNAP Staff benefits	Shared-Direct	\$	1,957.28
Dyersburg	SNAP	Shared Direct	Communications	Communications	Shared-Direct	\$	23.28
Dyersburg	SNAP	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	16,000.00
Dyersburg	AE	Shared Direct	Salaries	AE Staff	Shared-Direct	\$	4,885.20
Dyersburg	AE	Shared Direct	Benefits	AE Staff	Shared-Direct	\$	569.13
Dyersburg	ALC	Shared Direct	Shared Direct	Professional Services - State	Shared-Direct	\$	15.77
Dyersburg	RESEA	Shared Direct	Salaries	RESEA Staff	Shared-Direct	\$	19,684.64
Dyersburg	RESEA	Shared Direct	Benefits	RESEA Staff	Shared-Direct	\$	12,342.65
Dyersburg	RESEA	Shared Direct	Travel	RESEA Staff	Shared-Direct	\$	143.82
Dyersburg	RESEA	Shared Direct	Indirect	RESEA Staff	Shared-Direct	\$	4,838.03
Dyersburg	RESEA	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	0.35
Dyersburg	RESEA	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$	287.06
Dyersburg	TAA	Shared Direct	Salaries	TAA Staff	Shared-Direct	\$	23,600.82
Dyersburg	TAA	Shared Direct	Benefits	TAA Staff	Shared-Direct	\$	14,321.36
Dyersburg	TAA	Shared Direct	Travel	TAA Staff	Shared-Direct	\$	899.58
Dyersburg	TAA	Shared Direct	Indirect	TAA Staff	Shared-Direct	\$	5,751.96
Dyersburg	TAA	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$	641.81
Dyersburg	TAA	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	0.50
Dyersburg	Vets	Shared Direct	Salaries	Vets Staff	Shared-Direct	\$	36,571.62
Dyersburg	Vets	Shared Direct	Benefits	Vets Staff	Shared-Direct	\$	9,511.89
Dyersburg	Vets	Shared Direct	Travel	Vets Staff	Shared-Direct	\$	2,044.92
Dyersburg	Vets	Shared Direct	Indirect	Vets Staff	Shared-Direct	\$	6,886.16
Dyersburg	Vets	Shared Direct	Professional & Admin. Services	Prof. Svcs & 3rd Party	Shared-Direct	\$	872.79
Dyersburg	Vets	Shared Direct	Printing	Printing	Shared-Direct	\$	5.94

Dyersburg	Vets	Shared Direct	Communications	Communications	Shared-Direct	\$	174.75
Dyersburg	Vets	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	169.10
Dyersburg	Vets	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$	750.50
Dyersburg	Wagner Peys	Additional Costs	Professional & Admin. Services	Professional & Admin. Services	FTE	\$	100.00
Dyersburg	Wagner Peys	Infrastructure Costs	Computers & Related Costs	Computers	FTE	\$	2,550.00
Dyersburg	Wagner Peys	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	6,050.00
Dyersburg	Wagner Peys	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	51,715.00
Dyersburg	Wagner Peys	Shared Direct	Salaries	Wagner Peyser Staff	Shared-Direct	\$	165,246.96
Dyersburg	Wagner Peys	Shared Direct	Benefits	Wagner Peyser Staff	Shared-Direct	\$	79,196.92
Dyersburg	Wagner Peys	Shared Direct	Travel	Wagner Peyser Staff	Shared-Direct	\$	3,833.45
Dyersburg	Wagner Peys	Shared Direct	Indirect	Wagner Peyser Staff	Shared-Direct	\$	24,542.49
Dyersburg	Wagner Peys	Shared Direct	Communications	Communications	Shared-Direct	\$	95.34
Dyersburg	Wagner Peys	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	843.00
Dyersburg	Wagner Peys	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$	2,058.47
Dyersburg	Wagner Peys	Shared Direct	Salaries	16.7% West TN Mobile AJC Salary	Shared-Direct	\$	8,641.58
Dyersburg	Wagner Peys	Shared Direct	Benefits	16.7% West TN Mobile AJC Benefits	Shared-Direct	\$	2,420.36
Dyersburg	VR	Shared Direct	Salaries	VR Staff	Shared-Direct	\$	35,200.00
Dyersburg	VR	Shared Direct	Benefits	VR Staff	Shared-Direct	\$	18,100.00
Dyersburg	VR	Shared Direct	Supplies & Travel	Supplies & Travel	Shared-Direct	\$	1,781.00
Dyersburg	VR	Shared Direct	Equipment	VR Staff	Shared-Direct	\$	2,400.00
Dyersburg	VR	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	261,361.00
Dyersburg	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	50,600.00
Dyersburg	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	7,742.40
Dyersburg	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	7,409.52
Dyersburg	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	5,260.00
Dyersburg	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	8,000.00
Camden	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	6,000.00
Camden	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	2,800.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	856.40
Camden	WIOA						
Camden	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Camden	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	3,655.00
Camden	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	400.00
Camden	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	600.00
Camden	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	4,286.20
Camden	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	7,650.00
Camden	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	2,522.56
Camden	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	50,189.00
Camden	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	16,217.00
Camden	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	1,000.00
Camden	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	3,820.00
Camden	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	45,000.00
Camden	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	6,600.00
Camden	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	3,576.54
Camden	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	1,170.00
Camden	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	2,000.00
Camden	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	300.00
Camden	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	80.00
Alamo	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	6,000.00
Alamo	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	2,000.00

		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	2,000.00
Alamo	WIOA						
Alamo	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Alamo	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	2,800.00
Alamo	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	400.00
Alamo	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	600.00
Alamo	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	3,000.34
Alamo	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	2,506.28
Alamo	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	46,772.00
Alamo	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	18,041.00
Alamo	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	500.00
Alamo	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	2,062.00
Alamo	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	25,000.00
Alamo	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	240.00
Alamo	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	90.00
Alamo	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	6,600.00
Alamo	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	1,083.06
Alamo	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	924.60
Alamo	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	60.00
Alamo	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	2,000.00
Humboldt	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	21,960.00
Humboldt	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	3,800.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	3,975.00
Humboldt	WIOA						
Humboldt	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Humboldt	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	4,110.00
Humboldt	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	600.00
Humboldt	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	1,200.00
Humboldt	WIOA	Infrastructure Costs	Copier Rental	Copier Rental	FTE	\$	548.16
Humboldt	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	7,543.70
Humboldt	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	7,700.00
Humboldt	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	5,027.82
Humboldt	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	62,022.00
Humboldt	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	29,663.00
Humboldt	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	2,500.00
Humboldt	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	7,515.00
Humboldt	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	120,000.00
Humboldt	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	74,400.00
Humboldt	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	24,878.00
Humboldt	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	2,500.00
Humboldt	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	2,955.00
Humboldt	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	7,000.00
Humboldt	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	375.00
Humboldt	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	145.00
Paris	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	4,200.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	1,485.00
Paris	WIOA						
Paris	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Paris	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	2,650.00
Paris	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	250.00
Paris	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	1,000.00
Paris	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	5,829.23
Paris	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	15,300.00

Paris	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	3,162.21
Paris	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	49,957.00
Paris	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	30,279.00
Paris	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	750.00
Paris	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	3,503.00
Paris	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	116,000.00
Paris	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	13,200.00
Paris	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	4,913.04
Paris	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	2,700.00
Paris	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	2,150.00
Paris	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	3,500.00
Paris	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	425.00
Paris	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	285.00
Tiptonville	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	6,000.00
Tiptonville	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	2,600.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	3,000.00
Tiptonville	WIOA						
Tiptonville	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Tiptonville	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	3,300.00
Tiptonville	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	150.00
Tiptonville	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	500.00
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	4,071.89
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	2,913.33
Tiptonville	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	40,974.00
Tiptonville	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	8,383.00
Tiptonville	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	700.00
Tiptonville	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	2,093.00
Tiptonville	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	16,000.00
Tiptonville	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	6,600.00
Tiptonville	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	1,009.80
Tiptonville	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	1,342.32
Tiptonville	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	1,645.00
Tiptonville	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	2,000.00
Ripley	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	12,000.00
Ripley	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	5,200.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	3,270.00
Ripley	WIOA						
Ripley	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Ripley	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	3,400.00
Ripley	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	150.00
Ripley	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	2,000.00
Ripley	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	9,232.47
Ripley	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	15,300.00
Ripley	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	3,776.26
Ripley	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	51,141.00
Ripley	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	26,486.00
Ripley	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	1,200.00
Ripley	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	5,392.00
Ripley	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	170,000.00
Ripley	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	19,800.00
Ripley	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	7,609.14
Ripley	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	1,500.00
Ripley	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	3,450.00
Ripley	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	4,000.00

Ripley	SWF	Shared Direct	Salaries	SWF Staff	Shared-Direct	\$	51,855.48
Ripley	SWF	Shared Direct	Benefits	SWF Staff	Shared-Direct	\$	35,007.64
Ripley	AE	Shared Direct	Salaries	AE Staff	Shared-Direct	\$	8,700.00
Ripley	AE	Shared Direct	Benefits	AE Staff	Shared-Direct	\$	957.00
Ripley	AE	Shared Direct	Travel	AE Staff	Shared-Direct	\$	65.80
Ripley	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	435.00
Ripley	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	195.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	3,600.00
Union City	WIOA						
Union City	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Union City	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	6,450.00
Union City	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	300.00
Union City	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	1,700.00
Union City	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	9,232.47
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	15,300.00
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	3,211.05
Union City	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	71,576.00
Union City	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	24,536.00
Union City	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	1,700.00
Union City	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	4,750.00
Union City	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	230,000.00
Union City	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	8,800.00
Union City	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	1,346.40
Union City	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	1,500.00
Union City	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	1,835.00
Union City	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	4,000.00
Union City	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	380.00
Union City	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	180.00
Covington	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	14,388.00
Covington	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	7,800.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	3,150.00
Covington	WIOA						
Covington	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Covington	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	4,000.00
Covington	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	250.00
Covington	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	1,800.00
Covington	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	8,654.69
Covington	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	15,300.00
Covington	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	7,265.22
Covington	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	60,810.00
Covington	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	25,919.00
Covington	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	2,000.00
Covington	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	6,823.00
Covington	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	350,000.00
Covington	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	64,500.00
Covington	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	30,611.85
Covington	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	3,800.00
Covington	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	7,970.00
Covington	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	12,000.00
Covington	AE	Shared Direct	Salaries	AE Staff	Shared-Direct	\$	8,700.00
Covington	AE	Shared Direct	Benefits	AE Staff	Shared-Direct	\$	957.00
Covington	AE	Shared Direct	Travel	AE Staff	Shared-Direct	\$	625.10
Covington	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	370.00
Covington	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	65.00

Dresden	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	Square Footage	\$	12,000.00
Dresden	WIOA	Infrastructure Costs	Utilities and Fuel	Utilities and Fuel	Square Footage	\$	4,600.00
		Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Square Footage	\$	3,350.00
Dresden	WIOA						
Dresden	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	50.00
Dresden	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$	5,350.00
Dresden	WIOA	Infrastructure Costs	Communications	Advertising & Marketing	FTE	\$	350.00
Dresden	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$	1,200.00
Dresden	WIOA	Additional Costs	Professional & Admin. Services	IT Staff	FTE	\$	7,500.84
Dresden	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant	FTE	\$	15,300.00
Dresden	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator	FTE	\$	4,506.62
Dresden	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	141,477.00
Dresden	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	68,687.00
Dresden	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$	1,000.00
Dresden	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	\$	3,970.00
Dresden	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	105,000.00
Dresden	TANF	Shared Direct	Salaries	TANF Staff	Shared-Direct	\$	51,800.00
Dresden	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$	19,667.16
Dresden	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$	2,500.00
Dresden	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$	4,000.00
Dresden	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$	4,000.00
Dresden	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$	260.00
Dresden	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$	165.00
					TOTAL	\$	5,342,978.13

Cost Allocation and Partner Contributions - A County

Row Labels	Cost	% Of Total	
Direct	\$ 2,031,222.00		
Non-Shared Direct	\$ 2,031,222.00		
Alamo	\$ 27,000.00		
Camden	\$ 47,000.00		
Covington	\$ 362,000.00		
Dresden	\$ 109,000.00		
Dyersburg	\$ 505,361.00		
Humboldt	\$ 127,000.00		
Huntingdon	\$ 308,361.00		
Paris	\$ 119,500.00		
Ripley	\$ 174,000.00		
Tiptonville	\$ 18,000.00		
Union City	\$ 234,000.00		
FTE	\$ 388,570.50		
Additional Costs	\$ 309,257.34		
Alamo	\$ 5,506.62	\$ 9,356.62	58.85%
Camden	\$ 14,458.76	\$ 19,163.76	75.45%
Covington	\$ 31,219.91	\$ 37,319.91	83.65%
Dresden	\$ 27,307.46	\$ 34,257.46	79.71%
Dyersburg	\$ 59,691.45	\$ 75,441.45	79.12%
Humboldt	\$ 20,271.52	\$ 26,779.68	75.70%
Huntingdon	\$ 63,472.71	\$ 76,872.71	82.57%
Paris	\$ 24,291.44	\$ 28,241.44	86.01%
Ripley	\$ 28,308.73	\$ 33,908.73	83.49%
Tiptonville	\$ 6,985.22	\$ 10,985.22	63.59%
Union City	\$ 27,743.52	\$ 36,243.52	76.55%
Infrastructure Costs	\$ 79,313.16		
Alamo	\$ 3,850.00		41.15%
Camden	\$ 4,705.00		24.55%
Covington	\$ 6,100.00		16.35%
Dresden	\$ 6,950.00		20.29%
Dyersburg	\$ 15,750.00		20.88%
Humboldt	\$ 6,508.16		24.30%
Huntingdon	\$ 13,400.00		17.43%
Paris	\$ 3,950.00		13.99%
Ripley	\$ 5,600.00		16.51%
Tiptonville	\$ 4,000.00		36.41%
Union City	\$ 8,500.00		23.45%
Shared-Direct	\$ 2,562,337.23		
Shared Direct	\$ 2,562,337.23		
Alamo	\$ 76,372.66		
Camden	\$ 82,952.54		
Covington	\$ 213,150.95		
Dresden	\$ 293,526.16		
Dyersburg	\$ 849,739.78		
Humboldt	\$ 206,953.00		
Huntingdon	\$ 338,335.52		
Paris	\$ 108,162.04		
Ripley	\$ 213,794.06		
Tiptonville	\$ 62,747.12		
Union City	\$ 116,603.40		
Square Footage	\$ 360,848.40		
Infrastructure Costs	\$ 360,848.40		
Alamo	\$ 10,000.00		
Camden	\$ 9,656.40		
Covington	\$ 25,338.00		
Dresden	\$ 19,950.00		
Dyersburg	\$ 51,715.00		
Humboldt	\$ 29,735.00		
Huntingdon	\$ 173,099.00		
Paris	\$ 5,685.00		
Ripley	\$ 20,470.00		
Tiptonville	\$ 11,600.00		
Union City	\$ 3,600.00		
Grand Total	\$ 5,342,978.13		

Cost Allocation and Partner Contributions

Office Sharing / Payment Ratio

American Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Nine Affiliate Centers

Partner Program	Weekly		Payment		Office Number	Notes:	
	# of Staff	Staff Hours	# of FTEs	Ratio			
WIOA Title I Adult	2	18.6	0.5	40%	1, 2	One-Stop Assistant stationed in common space	On-Site Carroll County, Comprehensive Center, Partners
WIOA Title I Dislocated Worker	2	9.5	0.3	20%	1, 2		
WIOA Title I Youth (not Work Experience)	2	7.5	0.2	16%	1, 2		
WIOA Title I Youth (Work Experience only)	2	5.8	0.2	12%	1, 2		
WIOA Title II Adult Education (Henderson Co. Schools)	1	5.0	0.1	100%	3		
WIOA Title III Wagner-Peyser Employment Services	3	104.5	2.8	79%	4, 5, 6		
Additional Partner - ALC	1	5.0	0.1	13%	4		
Additional Partner - RESEA	1	3.0	0.1	8%	5		
Additional Partner - SNAP (Dyersburg State)	2	5.5	0.1	12%	1, 2		
WIOA Title IV State Vocational Rehabilitation program	1	15.0	0.4	100%	8		
Temporary Assistance for Needy Families (TANF)	1	22.5	0.6	100%	7		On-Site Dyer County, Comprehensive Center, Partners
WIOA Title I Adult	4	35.1	0.9	41%	1, 2, 3, 4	One-Stop Assistants stationed in common space	
WIOA Title I Dislocated Worker	4	18.0	0.5	21%	1, 2, 3, 4		
WIOA Title I Youth (not Work Experience)	4	14.1	0.4	16%	1, 2, 3, 4		
WIOA Title I Youth (Work Experience only)	4	10.9	0.3	13%	1, 2, 3, 4		
Labor Education Alignment Program (LEAP)	1	30.0	0.8	100%	5		
WIOA Title II Adult Education (Henderson Co. Schools)	2	10.0	0.3	100%	6		
WIOA Title III Wagner-Peyser Employment Services	4	136.0	3.6	79%	7, 8, 9, 10		
TAA	1	1.0	0.0	3%	8		
Veterans Programs	1	37.5	1.0	100%	11		
Additional Partner - RESEA	1	5.0	0.1	13%	9		Benton County
Additional Partner - SNAP (DSCC)	3	7.3	0.2	9%	1, 2, 3		
Additional Partner - SNAP (TDLWD)	1	8.0	0.2	5%	10		
WIOA Title IV State Vocational Rehabilitation program	1	25.0	0.7	100%	12		
Temporary Assistance for Needy Families (TANF)	2	37.5	1.0	100%	13		
WIOA Title I Adult	1	13.5	0.4	36%	1		
WIOA Title I Dislocated Worker	1	6.9	0.2	18%	1		
WIOA Title I Youth (not Work Experience)	1	5.4	0.1	14%	1		
WIOA Title I Youth (Work Experience only)	1	4.2	0.1	11%	1		
Additional Partner - RESEA	1	3.0	0.1	8%	1		
Additional Partner - SNAP	1	4.5	0.1	12%	1		ounty
Temporary Assistance for Needy Families (TANF)	1	7.5	0.2	100%	2		
WIOA Title I Adult	1	15.5	0.4	41%	1		
WIOA Title I Dislocated Worker	1	7.9	0.2	21%	1		

WIOA Title I Youth (not Work Experience)	1	6.2	0.2	17%	1		Crockett Co
WIOA Title I Youth (Work Experience only)	1	4.8	0.1	13%	1		
Additional Partner - RESEA	1	3.0	0.1	8%	1		
Temporary Assistance for Needy Families (TANF)	1	7.5	0.2	100%	2		
WIOA Title I Adult	1	14.6	0.4	39%	1	One-Stop Assistants stationed in common space	Gibson County
WIOA Title I Dislocated Worker	1	7.5	0.2	20%	1		
WIOA Title I Youth (not Work Experience)	1	5.9	0.2	16%	1		
WIOA Title I Youth (Work Experience only)	1	4.6	0.1	12%	1		
Additional Partner - RESEA	1	5.0	0.1	13%	1		Henry County
Temporary Assistance for Needy Families (TANF)	3	36.5	1.0	100%	2, 3, 4		
WIOA Title I Adult	1	12.6	0.3	34%	1	One-Stop Assistant stationed in common space	
WIOA Title I Dislocated Worker	1	6.4	0.2	17%	1		
WIOA Title I Youth (not Work Experience)	1	5.0	0.1	13%	1		Lake County
WIOA Title I Youth (Work Experience only)	1	3.9	0.1	10%	1		
Additional Partner - RESEA	1	5.0	0.1	13%	1		
Additional Partner - SNAP	1	4.5	0.1	12%	1		
Temporary Assistance for Needy Families (TANF)	1	15.0	0.4	100%	2		Lauderdale County
WIOA Title I Adult	1	16.9	0.5	45%	1		
WIOA Title I Dislocated Worker	1	8.6	0.2	23%	1		
WIOA Title I Youth (not Work Experience)	1	6.8	0.2	18%	1		
WIOA Title I Youth (Work Experience only)	1	5.3	0.1	14%	1		Obion County
Temporary Assistance for Needy Families (TANF)	1	7.5	0.2	100%	2		
WIOA Title I Adult	1	14.6	0.4	39%	1	One-Stop Assistants stationed in common space	
WIOA Title I Dislocated Worker	1	7.5	0.2	20%	1		
WIOA Title I Youth (not Work Experience)	1	5.9	0.2	16%	1		County
WIOA Title I Youth (Work Experience only)	1	4.6	0.1	12%	1		
Additional Partner - SWF	1	37.5	1.0	100%	2		
Additional Partner - RESEA	1	5.0	0.1	13%	1		
WIOA Title II Adult Education (Hope Works)	1	7.5	0.2	100%	3		Obion County
Temporary Assistance for Needy Families (TANF)	1	22.5	0.6	100%	4		
WIOA Title I Adult	2	20.7	0.6	39%	1, 2	One-Stop Assistants stationed in common space	
WIOA Title I Dislocated Worker	2	10.6	0.3	20%	1, 2		
WIOA Title I Youth (not Work Experience)	2	8.3	0.2	16%	1, 2		Obion County
WIOA Title I Youth (Work Experience only)	2	6.4	0.2	12%	1, 2		
Additional Partner - RESEA	1	5.0	0.1	10%	1		
Additional Partner - SNAP	1	1.5	0.0	3%	2		
Temporary Assistance for Needy Families (TANF)	1	11.0	0.3	100%	3		County
WIOA Title I Adult	2	25.2	0.7	40%	1	One-Stop Assistants stationed in common space	
WIOA Title I Dislocated Worker	2	12.9	0.3	20%	1		
WIOA Title I Youth (not Work Experience)	2	10.1	0.3	16%	1		

WIOA Title I Youth (Work Experience only)	2	7.8	0.2	12%	1		Tipton Co
Additional Partner - RESEA	1	5.0	0.1	8%	1		
Additional Partner - SNAP	1	2.5	0.1	4%	2		
WIOA Title II Adult Education (Hope Works)	1	7.5	0.2	100%	2		
Temporary Assistance for Needy Families (TANF)	1	37.5	1.0	100%	3		
WIOA Title I Adult	3	28.2	0.8	38%	1, 2, 3	One-Stop Assistant stationed in common space	Weakley County
WIOA Title I Dislocated Worker	3	14.4	0.4	19%	1, 2, 3		
WIOA Title I Youth (not Work Experience)	3	11.3	0.3	15%	1, 2, 3		
WIOA Title I Youth (Work Experience only)	3	8.8	0.2	12%	1, 2, 3		
Additional Partner - RESEA	3	6.5	0.2	9%	1, 2, 3		
Additional Partner - SNAP	3	5.2	0.1	7%	1, 2, 3		
Temporary Assistance for Needy Families (TANF)	2	60.0	1.6	100%	1, 2		
Total	135	1250	33				

Square Footage

American Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg)

Partner Program	Assigned Office Space	# of Staff	Weekly Staff	Square Footage Paid for Based	% of Total Square	Square Footage	Square Footage Cost Breakdown by Cost				SOFT
							Infrastructure	Shared	Career	Shared	
WIOA Title I Adult	295	2	19	117	1%	\$ 1,582	\$1,581.98	\$ 0	\$ -	\$ -	Carroll County/Huntingdon
WIOA Title I Dislocated Worker	0	2	10	60	0%	\$ 809	\$808.57	\$ 0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	2	7	47	0%	\$ 633	\$632.79	\$ 0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	2	6	36	0%	\$ 492	\$492.17	\$ 0	\$ -	\$ -	
WIOA Title II Adult Education (Henderson Co. Schools)	64	1	5	64	0%	\$ 864	\$864.01	\$ 0	\$ -	\$ -	
WIOA Title III Wagner-Peyser Employment Services	12259	3	105	9685	76%	\$ 130,744	\$130,743.75	\$ 0	\$ -	\$ -	
Additional Partner - ALC	0	1	5	1594	12%	\$ 21,515	\$21,514.79	\$ 0	\$ -	\$ -	
Additional Partner - RESEA	0	1	3	981	8%	\$ 13,240	\$13,239.87	\$ 0	\$ -	\$ -	
Additional Partner - SNAP (Dyersburg State)	0	2	6	35	0%	\$ 467	\$467.04	\$ 0	\$ -	\$ -	
WIOA Title IV State Vocational Rehabilitation program	140	1	15	140	1%	\$ 1,890	\$1,890.02	\$ 0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	64	1	23	64	0%	\$ 864	\$864.01	\$ 0	\$ -	\$ -	
WIOA Title I Adult	488	4	35	201	12%	\$ 6,197	\$6,196.81	\$ 0	\$ -	\$ -	Dyer County/Dyersburg
WIOA Title I Dislocated Worker	0	4	18	103	6%	\$ 3,167	\$3,167.26	\$ 0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	4	14	80	5%	\$ 2,479	\$2,478.72	\$ 0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	4	11	62	4%	\$ 1,928	\$1,927.90	\$ 0	\$ -	\$ -	
LEAP	86	1	30	86	5%	\$ 2,654	\$2,653.63	\$ 0	\$ -	\$ -	
WIOA Title II Adult Education (Henderson Co. Schools)	58	2	10	58	3%	\$ 1,790	\$1,789.66	\$ 0	\$ -	\$ -	
WIOA Title III Wagner-Peyser Employment Services	654	4	136	517	31%	\$ 15,942	\$15,942.17	\$ 0	\$ -	\$ -	
TAA	0	1	1	18	1%	\$ 545	\$544.86	\$ 0	\$ -	\$ -	
Veterans Programs	86	1	38	86	5%	\$ 2,654	\$2,653.63	\$ 0	\$ -	\$ -	
Additional Partner - RESEA	0	1	5	87	5%	\$ 2,684	\$2,683.93	\$ 0	\$ -	\$ -	
Additional Partner - SNAP (DSCC)	0	3	7	42	2%	\$ 1,287	\$1,287.14	\$ 0	\$ -	\$ -	
Additional Partner - SNAP (TDLWD)	0	1	8	33	2%	\$ 1,009	\$1,009.00	\$ 0	\$ -	\$ -	
WIOA Title IV State Vocational Rehabilitation program	168	1	25	168	10%	\$ 5,184	\$5,183.84	\$ 0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	136	2	38	136	8%	\$ 4,196	\$4,196.44	\$ 0	\$ -	\$ -	
WIOA Title I Adult	868	1	14	312	22%	\$ 2,119	\$2,118.98	\$ 0	\$ -	\$ -	Benton County/Camden
WIOA Title I Dislocated Worker	0	1	7	160	11%	\$ 1,083	\$1,083.04	\$ 0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	1	5	125	9%	\$ 848	\$847.59	\$ 0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	1	4	97	7%	\$ 659	\$659.24	\$ 0	\$ -	\$ -	
Additional Partner - RESEA	0	1	3	69	5%	\$ 471	\$470.89	\$ 0	\$ -	\$ -	
Additional Partner - SNAP	0	1	5	104	7%	\$ 706	\$706.33	\$ 0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	556	1	8	556	39%	\$ 3,770	\$3,770.34	\$ 0	\$ -	\$ -	
WIOA Title I Adult	750	1	16	311	31%	\$ 3,105	\$3,105.00	\$ 0	\$ -	\$ -	Crockett County/Alamo
WIOA Title I Dislocated Worker	0	1	8	159	16%	\$ 1,587	\$1,587.00	\$ 0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	1	6	124	12%	\$ 1,242	\$1,242.00	\$ 0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	1	5	97	10%	\$ 966	\$966.00	\$ 0	\$ -	\$ -	
Additional Partner - RESEA	0	1	3	60	6%	\$ 600	\$600.00	\$ 0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	250	1	8	250	25%	\$ 2,500	\$2,500.00	\$ 0	\$ -	\$ -	
WIOA Title I Adult	311	1	15	121	10%	\$ 2,899	\$2,899.16	\$ 0	\$ -	\$ -	idt

WIOA Title I Dislocated Worker	0	1	7	62	5%	\$ 1,482	\$1,481.79	\$0	\$ -	\$ -	Gibson County/Humboldt
WIOA Title I Youth (not Work Experience)	0	1	6	49	4%	\$ 1,160	\$1,159.67	\$0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	1	5	38	3%	\$ 902	\$901.96	\$0	\$ -	\$ -	
Additional Partner - RESEA	0	1	5	41	3%	\$ 991	\$991.17	\$0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	933	3	37	933	75%	\$ 22,301	\$22,301.25	\$0	\$ -	\$ -	
WIOA Title I Adult	405	1	13	136	17%	\$ 955	\$955.08	\$0	\$ -	\$ -	Henry County/Paris
WIOA Title I Dislocated Worker	0	1	6	70	9%	\$ 488	\$488.15	\$0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	1	5	54	7%	\$ 382	\$382.03	\$0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	1	4	42	5%	\$ 297	\$297.14	\$0	\$ -	\$ -	
Additional Partner - RESEA	0	1	5	54	7%	\$ 379	\$379.00	\$0	\$ -	\$ -	
Additional Partner - SNAP	0	1	5	49	6%	\$ 341	\$341.10	\$0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	405	1	15	405	50%	\$ 2,843	\$2,842.50	\$0	\$ -	\$ -	Lake County/Tiptonville
WIOA Title I Adult	671	1	17	302	38%	\$ 4,378	\$4,378.28	\$0	\$ -	\$ -	
WIOA Title I Dislocated Worker	0	1	9	154	19%	\$ 2,238	\$2,237.79	\$0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	1	7	121	15%	\$ 1,751	\$1,751.31	\$0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	1	5	94	12%	\$ 1,362	\$1,362.13	\$0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	129	1	8	129	16%	\$ 1,871	\$1,870.50	\$0	\$ -	\$ -	Lauderdale County/Ripley
WIOA Title I Adult	64	1	15	25	12%	\$ 2,368	\$2,367.61	\$0	\$ -	\$ -	
WIOA Title I Dislocated Worker	0	1	7	13	6%	\$ 1,210	\$1,210.11	\$0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	1	6	10	5%	\$ 947	\$947.05	\$0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	1	5	8	4%	\$ 737	\$736.59	\$0	\$ -	\$ -	
Additional Partner - SWF	64	1	38	64	30%	\$ 6,071	\$6,070.81	\$0	\$ -	\$ -	
Additional Partner - RESEA	0	1	5	9	4%	\$ 809	\$809.44	\$0	\$ -	\$ -	
WIOA Title II Adult Education (Hope Works)	13	1	8	13	6%	\$ 1,214	\$1,214.16	\$0	\$ -	\$ -	Obion County/Union City
Temporary Assistance for Needy Families (TANF)	75	1	23	75	35%	\$ 7,114	\$7,114.23	\$0	\$ -	\$ -	
WIOA Title I Adult	1370	2	21	540	28%	\$ 1,020	\$1,019.73	\$0	\$ -	\$ -	
WIOA Title I Dislocated Worker	0	2	11	276	14%	\$ 521	\$521.19	\$0	\$ -	\$ -	Tipton County/Covington
WIOA Title I Youth (not Work Experience)	0	2	8	216	11%	\$ 408	\$407.89	\$0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	2	6	168	9%	\$ 317	\$317.25	\$0	\$ -	\$ -	
Additional Partner - RESEA	0	1	5	130	7%	\$ 246	\$246.31	\$0	\$ -	\$ -	
Additional Partner - SNAP	0	1	2	39	2%	\$ 74	\$73.89	\$0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	537	1	11	537	28%	\$ 1,014	\$1,013.74	\$0	\$ -	\$ -	
WIOA Title I Adult	308	2	25	122	29%	\$ 7,241	\$7,241.36	\$0	\$ -	\$ -	Key Resden
WIOA Title I Dislocated Worker	0	2	13	62	15%	\$ 3,701	\$3,701.14	\$0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	2	10	49	11%	\$ 2,897	\$2,896.55	\$0	\$ -	\$ -	
WIOA Title I Youth (Work Experience only)	0	2	8	38	9%	\$ 2,253	\$2,252.87	\$0	\$ -	\$ -	
Additional Partner - RESEA	0	1	5	24	6%	\$ 1,439	\$1,439.35	\$0	\$ -	\$ -	
Additional Partner - SNAP	0	1	3	12	3%	\$ 720	\$719.67	\$0	\$ -	\$ -	
WIOA Title II Adult Education (Hope Works)	22	1	8	22	5%	\$ 1,280	\$1,279.94	\$0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	98	1	38	98	23%	\$ 5,807	\$5,807.12	\$0	\$ -	\$ -	
WIOA Title I Adult	933	3	28	354	23%	\$ 4,538	\$4,538.29	\$0	\$ -	\$ -	Key Resden
WIOA Title I Dislocated Worker	0	3	14	181	12%	\$ 2,320	\$2,319.57	\$0	\$ -	\$ -	
WIOA Title I Youth (not Work Experience)	0	3	11	141	9%	\$ 1,815	\$1,815.32	\$0	\$ -	\$ -	

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WIOA Title I Youth (Work Experience only)	0	3	9	110	7%	\$ 1,412					Weak County/D
Additional Partner - RESEA	0	3	7	82	5%	\$ 1,047	\$1,411.91	\$ 0	\$ -	\$ -	
Additional Partner - SNAP	0	3	5	65	4%	\$ 838	\$1,047.17	\$ 0	\$ -	\$ -	
Temporary Assistance for Needy Families (TANF)	622	2	60	622	40%	\$ 7,980	\$837.74	\$ 0	\$ -	\$ -	
Total Office Space Square Footage	23,881						\$7,980.00	\$ 0	\$ -	\$ -	
Total Common / Shared Area Square Footage ²	18,695										
Total	42,576			23,881	1100%	\$ 360,848	\$360,848.40	\$ -	\$ -	\$ -	

Total \$ 360,848

¹ These partners/programs are linked virtually through online service access to a program staff member via American Job Center resource rooms and through cross-trained front desk staff and other, physically co-located, partner staff who can provide information and referrals.

² Common / shared areas include: resource rooms, conference rooms, classrooms, workshop rooms, staff break room/kitchen, bathrooms, etc.

100% 0%

Full- Time Equivalent (FTE)¹

can Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Nine Affiliate C

Partner Program	# of Staff	Weekly Staff Hours	FTEs	% of Total FTEs	FTE Cost	FTE Cost Breakdown by Cost Category		
						Infrastructure Costs	Additional Costs	
WIOA Title I Adult	2	19	0.5	9%	\$ 7,093.31	\$ 1,236.46	\$ 5,856.84	Carroll County/Huntingdon
WIOA Title I Dislocated Worker	2	10	0.3	5%	\$ 3,625.47	\$ 631.97	\$ 2,993.50	
WIOA Title I Youth (not Work Experience)	2	7	0.2	4%	\$ 2,837.32	\$ 494.59	\$ 2,342.74	
WIOA Title I Youth (Work Experience only)	2	6	0.2	3%	\$ 2,206.81	\$ 384.68	\$ 1,822.13	
WIOA Title II Adult Education (Henderson Co. Schools)	1	5	0.1	2%	\$ 1,903.73	\$ 331.85	\$ 1,571.88	
WIOA Title III Wagner-Peyser Employment Services	3	105	2.8	52%	\$ 39,788.00	\$ 6,935.61	\$ 32,852.39	
Additional Partner - ALC	1	5	0.1	2%	\$ 1,903.73	\$ 331.85	\$ 1,571.88	
Additional Partner - RESEA	1	3	0.1	1%	\$ 1,142.24	\$ 199.11	\$ 943.13	
Additional Partner - SNAP (Dyersburg State)	2	6	0.1	3%	\$ 2,094.11	\$ 365.03	\$ 1,729.07	
WIOA Title IV State Vocational Rehabilitation program	1	15	0.4	7%	\$ 5,711.20	\$ 995.54	\$ 4,715.65	
Temporary Assistance for Needy Families (TANF)	1	23	0.6	11%	\$ 8,566.80	\$ 1,493.31	\$ 7,073.48	
WIOA Title I Adult	4	35	0.9	9%	\$ 7,062.84	\$ 1,474.52	\$ 5,588.32	Dyer County/Dyersburg
WIOA Title I Dislocated Worker	4	18	0.5	5%	\$ 3,609.90	\$ 753.64	\$ 2,856.25	
WIOA Title I Youth (not Work Experience)	4	14	0.4	4%	\$ 2,825.14	\$ 589.81	\$ 2,235.33	
WIOA Title I Youth (Work Experience only)	4	11	0.3	3%	\$ 2,197.33	\$ 458.74	\$ 1,738.59	
LEAP	1	30	0.8	8%	\$ 6,028.89	\$ 1,258.66	\$ 4,770.23	
WIOA Title II Adult Education (Henderson Co. Schools)	2	10	0.3	3%	\$ 2,009.63	\$ 419.55	\$ 1,590.08	
WIOA Title III Wagner-Peyser Employment Services	4	136	3.6	36%	\$ 27,330.95	\$ 5,705.91	\$ 21,625.03	
TAA	1	1	0.0	0%	\$ 200.96	\$ 41.96	\$ 159.01	
Veterans Programs	1	38	1.0	10%	\$ 7,536.11	\$ 1,573.32	\$ 5,962.78	
Additional Partner - RESEA	1	5	0.1	1%	\$ 1,004.81	\$ 209.78	\$ 795.04	
Additional Partner - SNAP (DSCC)	3	7	0.2	2%	\$ 1,467.03	\$ 306.27	\$ 1,160.76	
Additional Partner - SNAP (TDLWD)	1	8	0.2	2%	\$ 1,607.70	\$ 335.64	\$ 1,272.06	
WIOA Title IV State Vocational Rehabilitation program	1	25	0.7	7%	\$ 5,024.07	\$ 1,048.88	\$ 3,975.19	
Temporary Assistance for Needy Families (TANF)	2	38	1.0	10%	\$ 7,536.11	\$ 1,573.32	\$ 5,962.78	
WIOA Title I Adult	1	14	0.4	30%	\$ 5,749.13	\$ 1,411.50	\$ 4,337.63	Benton County/Camden
WIOA Title I Dislocated Worker	1	7	0.2	15%	\$ 2,938.44	\$ 721.43	\$ 2,217.01	
WIOA Title I Youth (not Work Experience)	1	5	0.1	12%	\$ 2,299.65	\$ 564.60	\$ 1,735.05	
WIOA Title I Youth (Work Experience only)	1	4	0.1	9%	\$ 1,788.62	\$ 439.13	\$ 1,349.48	
Additional Partner - RESEA	1	3	0.1	7%	\$ 1,277.58	\$ 313.67	\$ 963.92	
Additional Partner - SNAP	1	5	0.1	10%	\$ 1,916.38	\$ 470.50	\$ 1,445.88	

Temporary Assistance for Needy Families (TANF)	1	8	0.2	17%	\$ 3,193.96		\$ 784.17	\$ 2,409.79	
WIOA Title I Adult	1	16	0.4	35%	\$ 3,228.03		\$ 1,328.25	\$ 1,899.78	Crockett County/Alamo
WIOA Title I Dislocated Worker	1	8	0.2	18%	\$ 1,649.88		\$ 678.88	\$ 971.00	
WIOA Title I Youth (not Work Experience)	1	6	0.2	14%	\$ 1,291.21		\$ 531.30	\$ 759.91	
WIOA Title I Youth (Work Experience only)	1	5	0.1	11%	\$ 1,004.28		\$ 413.23	\$ 591.04	
Additional Partner - RESEA	1	3	0.1	7%	\$ 623.77		\$ 256.67	\$ 367.11	
Temporary Assistance for Needy Families (TANF)	1	8	0.2	17%	\$ 1,559.44		\$ 641.67	\$ 917.77	
WIOA Title I Adult	1	15	0.4	20%	\$ 5,292.61		\$ 1,286.24	\$ 4,006.36	Gibson County/Humboldt
WIOA Title I Dislocated Worker	1	7	0.2	10%	\$ 2,705.11		\$ 657.41	\$ 2,047.70	
WIOA Title I Youth (not Work Experience)	1	6	0.2	8%	\$ 2,117.04		\$ 514.50	\$ 1,602.55	
WIOA Title I Youth (Work Experience only)	1	5	0.1	6%	\$ 1,646.59		\$ 400.16	\$ 1,246.42	
Additional Partner - RESEA	1	5	0.1	7%	\$ 1,809.44		\$ 439.74	\$ 1,369.70	
Temporary Assistance for Needy Families (TANF)	3	37	1.0	49%	\$ 13,208.90		\$ 3,210.11	\$ 9,998.79	
WIOA Title I Adult	1	13	0.3	24%	\$ 6,777.95		\$ 948.00	\$ 5,829.95	Henry County/paris
WIOA Title I Dislocated Worker	1	6	0.2	12%	\$ 3,464.28		\$ 484.53	\$ 2,979.75	
WIOA Title I Youth (not Work Experience)	1	5	0.1	10%	\$ 2,711.18		\$ 379.20	\$ 2,331.98	
WIOA Title I Youth (Work Experience only)	1	4	0.1	7%	\$ 2,108.69		\$ 294.93	\$ 1,813.76	
Additional Partner - RESEA	1	5	0.1	10%	\$ 2,689.66		\$ 376.19	\$ 2,313.47	
Additional Partner - SNAP	1	5	0.1	9%	\$ 2,420.69		\$ 338.57	\$ 2,082.12	
Temporary Assistance for Needy Families (TANF)	1	15	0.4	29%	\$ 8,068.98		\$ 1,128.57	\$ 6,940.41	Lake County/Tiptonville
WIOA Title I Adult	1	17	0.5	38%	\$ 4,119.46		\$ 1,500.00	\$ 2,619.46	
WIOA Title I Dislocated Worker	1	9	0.2	19%	\$ 2,105.50		\$ 766.67	\$ 1,338.83	
WIOA Title I Youth (not Work Experience)	1	7	0.2	15%	\$ 1,647.78		\$ 600.00	\$ 1,047.78	
WIOA Title I Youth (Work Experience only)	1	5	0.1	12%	\$ 1,281.61		\$ 466.67	\$ 814.94	
Temporary Assistance for Needy Families (TANF)	1	8	0.2	17%	\$ 1,830.87		\$ 666.67	\$ 1,164.20	
WIOA Title I Adult	1	15	0.4	14%	\$ 4,723.00		\$ 780.00	\$ 3,943.00	Lauderdale County/Ripley
WIOA Title I Dislocated Worker	1	7	0.2	7%	\$ 2,413.98		\$ 398.67	\$ 2,015.31	
WIOA Title I Youth (not Work Experience)	1	6	0.2	6%	\$ 1,889.20		\$ 312.00	\$ 1,577.20	
WIOA Title I Youth (Work Experience only)	1	5	0.1	4%	\$ 1,469.38		\$ 242.67	\$ 1,226.71	
Additional Partner - SWF	1	38	1.0	36%	\$ 12,110.26		\$ 2,000.00	\$ 10,110.26	
Additional Partner - RESEA	1	5	0.1	5%	\$ 1,614.70		\$ 266.67	\$ 1,348.03	
WIOA Title II Adult Education (Hope Works)	1	8	0.2	7%	\$ 2,422.05		\$ 400.00	\$ 2,022.05	
Temporary Assistance for Needy Families (TANF)	1	23	0.6	21%	\$ 7,266.16		\$ 1,200.00	\$ 6,066.16	
WIOA Title I Adult	2	21	0.6	33%	\$ 11,814.82		\$ 2,770.87	\$ 9,043.95	Union City
WIOA Title I Dislocated Worker	2	11	0.3	17%	\$ 6,038.68		\$ 1,416.22	\$ 4,622.46	
WIOA Title I Youth (not Work Experience)	2	8	0.2	13%	\$ 4,725.93		\$ 1,108.35	\$ 3,617.58	
WIOA Title I Youth (Work Experience only)	2	6	0.2	10%	\$ 3,675.72		\$ 862.05	\$ 2,813.67	
Additional Partner - RESEA	1	5	0.1	8%	\$ 2,853.82		\$ 669.29	\$ 2,184.53	

Additional Partner - SNAP	1	2	0.0	2%	\$ 856.15		\$ 200.79	\$ 655.36	Ohio
Temporary Assistance for Needy Families (TANF)	1	11	0.3	17%	\$ 6,278.41		\$ 1,472.44	\$ 4,805.96	
WIOA Title I Adult	2	25	0.7	23%	\$ 8,660.35	Tipton County/Covington	\$ 1,415.55	\$ 7,244.80	
WIOA Title I Dislocated Worker	2	13	0.3	12%	\$ 4,426.40		\$ 723.50	\$ 3,702.90	
WIOA Title I Youth (not Work Experience)	2	10	0.3	9%	\$ 3,464.14		\$ 566.22	\$ 2,897.92	
WIOA Title I Youth (Work Experience only)	2	8	0.2	7%	\$ 2,694.33		\$ 440.39	\$ 2,253.94	
Additional Partner - RESEA	1	5	0.1	5%	\$ 1,721.40		\$ 281.37	\$ 1,440.03	
Additional Partner - SNAP	1	3	0.1	2%	\$ 860.70		\$ 140.68	\$ 720.02	
WIOA Title II Adult Education (Hope Works)	1	8	0.2	7%	\$ 2,582.10		\$ 422.05	\$ 2,160.05	
Temporary Assistance for Needy Families (TANF)	1	38	1.0	35%	\$ 12,910.49		\$ 2,110.24	\$ 10,800.25	
WIOA Title I Adult	3	28	0.8	21%	\$ 7,185.65		\$ 1,457.79	\$ 5,727.86	Weakley County/Dresden
WIOA Title I Dislocated Worker	3	14	0.4	11%	\$ 3,672.66	\$ 745.09	\$ 2,927.57		
WIOA Title I Youth (not Work Experience)	3	11	0.3	8%	\$ 2,874.26	\$ 583.12	\$ 2,291.14		
WIOA Title I Youth (Work Experience only)	3	9	0.2	7%	\$ 2,235.54	\$ 453.54	\$ 1,782.00		
Additional Partner - RESEA	3	7	0.2	5%	\$ 1,658.03	\$ 336.37	\$ 1,321.66		
Additional Partner - SNAP	3	5	0.1	4%	\$ 1,326.42	\$ 269.10	\$ 1,057.33		
Temporary Assistance for Needy Families (TANF)	2	60	1.6	45%	\$ 15,304.90	\$ 3,104.99	\$ 12,199.91		
Total	135	1,250	33.3	1100.00%	\$ 388,570.50		\$ 79,313.16	\$ 309,257.34	

Total \$ 388,570.50

¹ An FTE (full-time equivalent) is the hours worked by one employee on a full-time basis. The concept is used to convert the hours worked by several part-time employees into the hours worked by full-time employees. On an annual basis, an FTE is considered to be 2,080 hours, which is calculated as: 8 hours per day or 40 hours per work week.

² These partners/programs are linked virtually through online service access to a program staff member via American Job Center resource rooms and through cross-trained front desk staff and other. phvsically co-located. partner staff who can provide information and referrals

Alamo	41.15%	58.85%	100.00%
Camder	24.55%	75.45%	100.00%
Covingt	16.35%	83.65%	100.00%
Dresdei	20.29%	79.71%	100.00%
Dyersbu	20.88%	79.12%	100.00%
Humbo	24.30%	75.70%	100.00%
Hunting	17.43%	82.57%	100.00%
Paris	13.99%	86.01%	100.00%
Ripley	16.51%	83.49%	100.00%
Tiptonv	36.41%	63.59%	100.00%
Union C	23.45%	76.55%	100.00%

Direct Costs				
Cost	Column Labels			
Row Labels	Direct	Shared-Direct	Grand Total	
Alamo	\$ 27,000.00	\$ 76,372.66	\$ 103,372.66	
RESEA		\$ 330.00	\$ 330.00	
TANF	\$ 2,000.00	\$ 8,667.66	\$ 10,667.66	
WIOA	\$ 25,000.00	\$ 67,375.00	\$ 92,375.00	
Camden	\$ 47,000.00	\$ 82,952.54	\$ 129,952.54	
RESEA		\$ 380.00	\$ 380.00	
TANF	\$ 2,000.00	\$ 11,346.54	\$ 13,346.54	
WIOA	\$ 45,000.00	\$ 71,226.00	\$ 116,226.00	
Covington	\$ 362,000.00	\$ 213,150.95	\$ 575,150.95	
AE		\$ 10,282.10	\$ 10,282.10	
RESEA		\$ 435.00	\$ 435.00	
TANF	\$ 12,000.00	\$ 106,881.85	\$ 118,881.85	
WIOA	\$ 350,000.00	\$ 95,552.00	\$ 445,552.00	
Dresden	\$ 109,000.00	\$ 293,526.16	\$ 402,526.16	
RESEA		\$ 425.00	\$ 425.00	
TANF	\$ 4,000.00	\$ 77,967.16	\$ 81,967.16	
WIOA	\$ 105,000.00	\$ 215,134.00	\$ 320,134.00	
Dyersburg	\$ 505,361.00	\$ 849,739.78	\$ 1,355,100.78	
AE		\$ 5,454.33	\$ 5,454.33	
ALC		\$ 15.77	\$ 15.77	
RESEA		\$ 37,296.55	\$ 37,296.55	
SNAP	\$ 16,000.00	\$ 8,106.68	\$ 24,106.68	
TAA		\$ 45,216.03	\$ 45,216.03	
TANF	\$ 8,000.00	\$ 71,011.92	\$ 79,011.92	
Vets		\$ 56,987.67	\$ 56,987.67	
VR	\$ 261,361.00	\$ 57,481.00	\$ 318,842.00	
Wagner Peyser		\$ 286,878.57	\$ 286,878.57	
WIOA	\$ 220,000.00	\$ 236,451.00	\$ 456,451.00	
LEAP		\$ 44,840.26	\$ 44,840.26	
Humboldt	\$ 127,000.00	\$ 206,953.00	\$ 333,953.00	
RESEA		\$ 520.00	\$ 520.00	
TANF	\$ 7,000.00	\$ 104,733.00	\$ 111,733.00	
WIOA	\$ 120,000.00	\$ 101,700.00	\$ 221,700.00	
Huntingdon	\$ 308,361.00	\$ 338,335.52	\$ 646,696.52	
AE		\$ 4,314.16	\$ 4,314.16	
ALC		\$ 23,598.06	\$ 23,598.06	
RESEA		\$ 21,160.52	\$ 21,160.52	
TAA		\$ 381.03	\$ 381.03	
TANF	\$ 4,000.00	\$ 19,187.62	\$ 23,187.62	
Vets		\$ 533.02	\$ 533.02	
VR	\$ 261,361.00	\$ 57,481.00	\$ 318,842.00	
Wagner Peyser		\$ 131,454.11	\$ 131,454.11	
WIOA	\$ 43,000.00	\$ 80,226.00	\$ 123,226.00	
Paris	\$ 119,500.00	\$ 108,162.04	\$ 227,662.04	
RESEA		\$ 710.00	\$ 710.00	
TANF	\$ 3,500.00	\$ 22,963.04	\$ 26,463.04	
WIOA	\$ 116,000.00	\$ 84,489.00	\$ 200,489.00	
Ripley	\$ 174,000.00	\$ 213,794.06	\$ 387,794.06	
AE		\$ 9,722.80	\$ 9,722.80	
RESEA		\$ 630.00	\$ 630.00	
TANF	\$ 4,000.00	\$ 32,359.14	\$ 36,359.14	
WIOA	\$ 170,000.00	\$ 84,219.00	\$ 254,219.00	
SWF		\$ 86,863.12	\$ 86,863.12	
Tiptonville	\$ 18,000.00	\$ 62,747.12	\$ 80,747.12	
TANF	\$ 2,000.00	\$ 10,597.12	\$ 12,597.12	
WIOA	\$ 16,000.00	\$ 52,150.00	\$ 68,150.00	
Union City	\$ 234,000.00	\$ 116,603.40	\$ 350,603.40	
RESEA		\$ 560.00	\$ 560.00	
TANF	\$ 4,000.00	\$ 13,481.40	\$ 17,481.40	
WIOA	\$ 230,000.00	\$ 102,562.00	\$ 332,562.00	
Grand Total	\$ 2,031,222.00	\$ 2,562,337.23	\$ 4,593,559.23	

Total Partner Contributions - Allocation Base						
American Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Nine Affiliate Centers						
Partner Program	Square Footage Cost	FTE Cost	Shared-Direct	Non-Shared Direct Costs	Total	
WIOA Title I Adult	\$ 1,581.98	\$ 7,093.31	\$ 36,101.70	\$ 19,350.00	\$ 64,126.99	Carroll County/Huntingdon
WIOA Title I Dislocated Worker	\$ 808.57	\$ 3,625.47	\$ 18,451.98	\$ 9,890.00	\$ 32,776.02	
WIOA Title I Youth (not Work Experience)	\$ 632.79	\$ 2,837.32	\$ 14,440.68	\$ 7,740.00	\$ 25,650.79	
WIOA Title I Youth (Work Experience only)	\$ 492.17	\$ 2,206.81	\$ 11,231.64	\$ 6,020.00	\$ 19,950.62	
WIOA Title II Adult Education (Henderson Co. Schools)	\$ 864.01	\$ 1,903.73	\$ 4,314.16	\$ -	\$ 7,081.90	
WIOA Title III Wagner-Peyser Employment Services	\$ 130,743.75	\$ 39,788.00	\$ 131,454.11	\$ -	\$ 301,985.86	
Additional Partner - ALC	\$ 21,514.79	\$ 1,903.73	\$ 23,598.06	\$ -	\$ 47,016.59	
Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
TAA	\$ -	\$ -	\$ 381.03	\$ -	\$ 381.03	
Veterans Programs	\$ -	\$ -	\$ 533.02	\$ -	\$ 533.02	
Additional Partner - RESEA	\$ 13,239.87	\$ 1,142.24	\$ 21,160.52	\$ -	\$ 35,542.63	
Additional Partner - SNAP (Dyersburg State)	\$ 467.04	\$ 2,094.11	\$ -	\$ -	\$ 2,561.14	
WIOA Title IV State Vocational Rehabilitation program	\$ 1,890.02	\$ 5,711.20	\$ 57,481.00	\$ 261,361.00	\$ 326,443.22	
Temporary Assistance for Needy Families (TANF)	\$ 864.01	\$ 8,566.80	\$ 19,187.62	\$ 4,000.00	\$ 32,618.43	
WIOA Title I Adult	\$ 6,196.81	\$ 7,062.84	\$ 106,402.95	\$ 99,000.00	\$ 218,662.60	
WIOA Title I Dislocated Worker	\$ 3,167.26	\$ 3,609.90	\$ 54,383.73	\$ 50,600.00	\$ 111,760.88	
WIOA Title I Youth (not Work Experience)	\$ 2,478.72	\$ 2,825.14	\$ 42,561.18	\$ 39,600.00	\$ 87,465.04	
WIOA Title I Youth (Work Experience only)	\$ 1,927.90	\$ 2,197.33	\$ 33,103.14	\$ 30,800.00	\$ 68,028.36	
Labor Education Alignment Program (LEAP)	\$ 2,653.63	\$ 6,028.89	\$ 44,840.26	\$ -	\$ 53,522.78	
WIOA Title II Adult Education (Henderson Co. Schools)	\$ 1,789.66	\$ 2,009.63	\$ 5,454.33	\$ -	\$ 9,253.62	
WIOA Title III Wagner-Peyser Employment Services	\$ 15,942.17	\$ 27,330.95	\$ 286,878.57	\$ -	\$ 330,151.68	
Additional Partner - ALC	\$ -	\$ -	\$ 15.77	\$ -	\$ 15.77	
TAA	\$ 544.86	\$ 200.96	\$ 45,216.03	\$ -	\$ 45,961.85	
Veterans Programs	\$ 2,653.63	\$ 7,536.11	\$ 56,987.67	\$ -	\$ 67,177.41	
Additional Partner - RESEA	\$ 2,683.93	\$ 1,004.81	\$ 37,296.55	\$ -	\$ 40,985.30	
Additional Partner - SNAP (DSCC)	\$ 1,287.14	\$ 1,467.03	N/A	\$ 16,000.00	\$ 18,754.17	
Additional Partner - SNAP (TDLWD)	\$ 1,009.00	\$ 1,607.70	\$ 8,106.68	N/A	\$ 10,723.38	
Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
WIOA Title IV State Vocational Rehabilitation program	\$ 5,183.84	\$ 5,024.07	\$ 57,481.00	\$ 261,361.00	\$ 329,049.91	
Temporary Assistance for Needy Families (TANF)	\$ 4,196.44	\$ 7,536.11	\$ 71,011.92	\$ 8,000.00	\$ 90,744.47	
WIOA Title I Adult	\$ 2,118.98	\$ 5,749.13	\$ 32,051.70	\$ 20,250.00	\$ 60,169.81	Benton County/Camden
WIOA Title I Dislocated Worker	\$ 1,083.04	\$ 2,938.44	\$ 16,381.98	\$ 10,350.00	\$ 30,753.46	
WIOA Title I Youth (not Work Experience)	\$ 847.59	\$ 2,299.65	\$ 12,820.68	\$ 8,100.00	\$ 24,067.92	
WIOA Title I Youth (Work Experience only)	\$ 659.24	\$ 1,788.62	\$ 9,971.64	\$ 6,300.00	\$ 18,719.50	
Additional Partner - RESEA	\$ 470.89	\$ 1,277.58	\$ 380.00	\$ -	\$ 2,128.47	
Additional Partner - SNAP	\$ 706.33	\$ 1,916.38	\$ -	\$ -	\$ 2,622.70	
Temporary Assistance for Needy Families (TANF)	\$ 3,770.34	\$ 3,193.96	\$ 11,346.54	\$ 2,000.00	\$ 20,310.84	
WIOA Title I Adult	\$ 3,105.00	\$ 3,228.03	\$ 30,318.75	\$ 11,250.00	\$ 47,901.78	Crockett County/Alamo
WIOA Title I Dislocated Worker	\$ 1,587.00	\$ 1,649.88	\$ 15,496.25	\$ 5,750.00	\$ 24,483.13	
WIOA Title I Youth (not Work Experience)	\$ 1,242.00	\$ 1,291.21	\$ 12,127.50	\$ 4,500.00	\$ 19,160.71	
WIOA Title I Youth (Work Experience only)	\$ 966.00	\$ 1,004.28	\$ 9,432.50	\$ 3,500.00	\$ 14,902.78	
Additional Partner - RESEA	\$ 600.00	\$ 623.77	\$ 330.00	\$ -	\$ 1,553.77	
Temporary Assistance for Needy Families (TANF)	\$ 2,500.00	\$ 1,559.44	\$ 8,667.66	\$ 2,000.00	\$ 14,727.10	
WIOA Title I Adult	\$ 2,899.16	\$ 5,292.61	\$ 45,765.00	\$ 54,000.00	\$ 107,956.77	td

WIOA Title I Dislocated Worker	\$ 1,481.79	\$ 2,705.11	\$ 23,391.00	\$ 27,600.00	\$ 55,177.90	Gibson County/Humboldt
WIOA Title I Youth (not Work Experience)	\$ 1,159.67	\$ 2,117.04	\$ 18,306.00	\$ 21,600.00	\$ 43,182.71	
WIOA Title I Youth (Work Experience only)	\$ 901.96	\$ 1,646.59	\$ 14,238.00	\$ 16,800.00	\$ 33,586.55	
Additional Partner - RESEA	\$ 991.17	\$ 1,809.44	\$ 520.00	\$ -	\$ 3,320.60	
Temporary Assistance for Needy Families (TANF)	\$ 22,301.25	\$ 13,208.90	\$ 104,733.00	\$ 7,000.00	\$ 147,243.15	
WIOA Title I Adult	\$ 955.08	\$ 6,777.95	\$ 38,020.05	\$ 52,200.00	\$ 97,953.08	
WIOA Title I Dislocated Worker	\$ 488.15	\$ 3,464.28	\$ 19,432.47	\$ 26,680.00	\$ 50,064.91	Henry County/Paris
WIOA Title I Youth (not Work Experience)	\$ 382.03	\$ 2,711.18	\$ 15,208.02	\$ 20,880.00	\$ 39,181.23	
WIOA Title I Youth (Work Experience only)	\$ 297.14	\$ 2,108.69	\$ 11,828.46	\$ 16,240.00	\$ 30,474.29	
Additional Partner - RESEA	\$ 379.00	\$ 2,689.66	\$ 710.00	\$ -	\$ 3,778.66	
Additional Partner - SNAP	\$ 341.10	\$ 2,420.69	\$ -	\$ -	\$ 2,761.79	
Temporary Assistance for Needy Families (TANF)	\$ 2,842.50	\$ 8,068.98	\$ 22,963.04	\$ 3,500.00	\$ 37,374.52	
WIOA Title I Adult	\$ 4,378.28	\$ 4,119.46	\$ 23,467.50	\$ 7,200.00	\$ 39,165.23	Lake County/Tiptonville
WIOA Title I Dislocated Worker	\$ 2,237.79	\$ 2,105.50	\$ 11,994.50	\$ 3,680.00	\$ 20,017.79	
WIOA Title I Youth (not Work Experience)	\$ 1,751.31	\$ 1,647.78	\$ 9,387.00	\$ 2,880.00	\$ 15,666.09	
WIOA Title I Youth (Work Experience only)	\$ 1,362.13	\$ 1,281.61	\$ 7,301.00	\$ 2,240.00	\$ 12,184.74	
Temporary Assistance for Needy Families (TANF)	\$ 1,870.50	\$ 1,830.87	\$ 10,597.12	\$ 2,000.00	\$ 16,298.49	
WIOA Title I Adult	\$ 2,367.61	\$ 4,723.00	\$ 37,898.55	\$ 76,500.00	\$ 121,489.17	
WIOA Title I Dislocated Worker	\$ 1,210.11	\$ 2,413.98	\$ 19,370.37	\$ 39,100.00	\$ 62,094.46	Lauderdale County/Ripley
WIOA Title I Youth (not Work Experience)	\$ 947.05	\$ 1,889.20	\$ 15,159.42	\$ 30,600.00	\$ 48,595.67	
WIOA Title I Youth (Work Experience only)	\$ 736.59	\$ 1,469.38	\$ 11,790.66	\$ 23,800.00	\$ 37,796.63	
Additional Partner - SWF	\$ 6,070.81	\$ 12,110.26	\$ 86,863.12	\$ -	\$ 105,044.19	
Additional Partner - RESEA	\$ 809.44	\$ 1,614.70	\$ 630.00	\$ -	\$ 3,054.14	
WIOA Title II Adult Education (Hope Works)	\$ 1,214.16	\$ 2,422.05	\$ 9,722.80	\$ -	\$ 13,359.01	
Temporary Assistance for Needy Families (TANF)	\$ 7,114.23	\$ 7,266.16	\$ 32,359.14	\$ 4,000.00	\$ 50,739.52	Obion County/Union City
WIOA Title I Adult	\$ 1,019.73	\$ 11,814.82	\$ 46,152.90	\$ 103,500.00	\$ 162,487.44	
WIOA Title I Dislocated Worker	\$ 521.19	\$ 6,038.68	\$ 23,589.26	\$ 52,900.00	\$ 83,049.14	
WIOA Title I Youth (not Work Experience)	\$ 407.89	\$ 4,725.93	\$ 18,461.16	\$ 41,400.00	\$ 64,994.98	
WIOA Title I Youth (Work Experience only)	\$ 317.25	\$ 3,675.72	\$ 14,358.68	\$ 32,200.00	\$ 50,551.65	
Additional Partner - RESEA	\$ 246.31	\$ 2,853.82	\$ 560.00	\$ -	\$ 3,660.13	
Additional Partner - SNAP	\$ 73.89	\$ 856.15	\$ -	\$ -	\$ 930.04	
Temporary Assistance for Needy Families (TANF)	\$ 1,013.74	\$ 6,278.41	\$ 13,481.40	\$ 4,000.00	\$ 24,773.54	Tipton County/Covington
WIOA Title I Adult	\$ 7,241.36	\$ 8,660.35	\$ 42,998.40	\$ 157,500.00	\$ 216,400.12	
WIOA Title I Dislocated Worker	\$ 3,701.14	\$ 4,426.40	\$ 21,976.96	\$ 80,500.00	\$ 110,604.50	
WIOA Title I Youth (not Work Experience)	\$ 2,896.55	\$ 3,464.14	\$ 17,199.36	\$ 63,000.00	\$ 86,560.05	
WIOA Title I Youth (Work Experience only)	\$ 2,252.87	\$ 2,694.33	\$ 13,377.28	\$ 49,000.00	\$ 67,324.48	
Additional Partner - RESEA	\$ 1,439.35	\$ 1,721.40	\$ 435.00	\$ -	\$ 3,595.75	
Additional Partner - SNAP	\$ 719.67	\$ 860.70	\$ -	\$ -	\$ 1,580.37	
WIOA Title II Adult Education (Hope Works)	\$ 1,279.94	\$ 2,582.10	\$ 10,282.10	\$ -	\$ 14,144.13	
Temporary Assistance for Needy Families (TANF)	\$ 5,807.12	\$ 12,910.49	\$ 106,881.85	\$ 12,000.00	\$ 137,599.45	Weakley County/Dresden
WIOA Title I Adult	\$ 4,538.29	\$ 7,185.65	\$ 96,810.30	\$ 47,250.00	\$ 155,784.24	
WIOA Title I Dislocated Worker	\$ 2,319.57	\$ 3,672.66	\$ 49,480.82	\$ 24,150.00	\$ 79,623.06	
WIOA Title I Youth (not Work Experience)	\$ 1,815.32	\$ 2,874.26	\$ 38,724.12	\$ 18,900.00	\$ 62,313.70	
WIOA Title I Youth (Work Experience only)	\$ 1,411.91	\$ 2,235.54	\$ 30,118.76	\$ 14,700.00	\$ 48,466.21	
Additional Partner - RESEA	\$ 1,047.17	\$ 1,658.03	\$ 425.00	\$ -	\$ 3,130.20	
Additional Partner - SNAP	\$ 837.74	\$ 1,326.42	\$ -	\$ -	\$ 2,164.16	
Temporary Assistance for Needy Families (TANF)	\$ 7,980.00	\$ 15,304.90	\$ 77,967.16	\$ 4,000.00	\$ 105,252.06	
Total	\$ 360,848.40	\$ 388,570.50	\$ 2,562,337.23	\$ 2,031,222.00	\$ 5,342,978.13	
	\$ 360,848.40	\$ 388,570.50	\$ 2,562,337.23	\$ 2,031,222.00	\$ 5,342,978.13	

Total Partner Contributions - By Cost Category					
American Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Nine Affiliate Centers					
Partner Program	Infrastructure Costs	Additional Costs	Shared-Direct	Non-Shared	Total
WIOA Title I Adult	\$ 2,818.44	\$ 5,856.84	\$ 36,101.70	\$ 19,350.00	\$ 64,126.99
WIOA Title I Dislocated Worker	\$ 1,440.54	\$ 2,993.50	\$ 18,451.98	\$ 9,890.00	\$ 32,776.02
WIOA Title I Youth (not Work Experience)	\$ 1,127.38	\$ 2,342.74	\$ 14,440.68	\$ 7,740.00	\$ 25,650.79
WIOA Title I Youth (Work Experience only)	\$ 876.85	\$ 1,822.13	\$ 11,231.64	\$ 6,020.00	\$ 19,950.62
WIOA Title II Adult Education (Henderson Co. Schools)	\$ 1,195.86	\$ 1,571.88	\$ 4,314.16	\$ -	\$ 7,081.90
WIOA Title III Wagner-Peyser Employment Services	\$ 137,679.36	\$ 32,852.39	\$ 131,454.11	\$ -	\$ 301,985.86
Additional Partner - ALC	\$ 21,846.64	\$ 1,571.88	\$ 23,598.06	\$ -	\$ 47,016.59
TAA	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Programs	\$ -	\$ -	\$ 381.03	\$ -	\$ 381.03
Unemployment Insurance	\$ -	\$ -	\$ 533.02	\$ -	\$ 533.02
Additional Partner - RESEA	\$ 13,438.98	\$ 943.13	\$ 21,160.52	\$ -	\$ 35,542.63
Additional Partner - SNAP (Dyersburg State)	\$ 832.07	\$ 1,729.07	\$ -	\$ -	\$ 2,561.14
WIOA Title IV State Vocational Rehabilitation program	\$ 2,885.56	\$ 4,715.65	\$ 57,481.00	\$ 261,361.00	\$ 326,443.22
Temporary Assistance for Needy Families (TANF)	\$ 2,357.32	\$ 7,073.48	\$ 19,187.62	\$ 4,000.00	\$ 32,618.43
WIOA Title I Adult	\$ 7,671.32	\$ 5,588.32	\$ 106,402.95	\$ 99,000.00	\$ 218,662.60
WIOA Title I Dislocated Worker	\$ 3,920.90	\$ 2,856.25	\$ 54,383.73	\$ 50,600.00	\$ 111,760.88
WIOA Title I Youth (not Work Experience)	\$ 3,068.53	\$ 2,235.33	\$ 42,561.18	\$ 39,600.00	\$ 87,465.04
WIOA Title I Youth (Work Experience only)	\$ 2,386.63	\$ 1,738.59	\$ 33,103.14	\$ 30,800.00	\$ 68,028.36
Labor Education Alignment Program (LEAP)	\$ 3,912.29	\$ 4,770.23	\$ 44,840.26	\$ -	\$ 53,522.78
WIOA Title II Adult Education (Henderson Co. Schools)	\$ 2,209.21	\$ 1,590.08	\$ 5,454.33	\$ -	\$ 9,253.62
WIOA Title III Wagner-Peyser Employment Services	\$ 21,648.08	\$ 21,625.03	\$ 286,878.57	\$ -	\$ 330,151.68
TAA	\$ 586.81	\$ 159.01	\$ 15.77	\$ -	\$ 761.59
Veterans Programs	\$ 4,226.96	\$ 5,962.78	\$ 45,216.03	\$ -	\$ 55,405.77
Additional Partner - ALC	\$ -	\$ -	\$ 56,987.67	\$ -	\$ 56,987.67
Additional Partner - RESEA	\$ 2,893.71	\$ 795.04	\$ 37,296.55	\$ -	\$ 40,985.30
Additional Partner - SNAP (DSSCC)	\$ 1,593.42	\$ 1,160.76	N/A	\$ 16,000.00	\$ 18,754.17
Additional Partner - SNAP (TDLWD)	\$ 1,344.64	\$ 1,272.06	\$ 8,106.68	N/A	\$ 10,723.38
Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
WIOA Title IV State Vocational Rehabilitation program	\$ 6,232.72	\$ 3,975.19	\$ 57,481.00	\$ 261,361.00	\$ 329,049.91
Temporary Assistance for Needy Families (TANF)	\$ 5,769.77	\$ 5,962.78	\$ 71,011.92	\$ 8,000.00	\$ 90,744.47
WIOA Title I Adult	\$ 3,530.48	\$ 4,337.63	\$ 32,051.70	\$ 20,250.00	\$ 60,169.81
WIOA Title I Dislocated Worker	\$ 1,804.47	\$ 2,217.01	\$ 16,381.98	\$ 10,350.00	\$ 30,753.46
WIOA Title I Youth (not Work Experience)	\$ 1,412.19	\$ 1,735.05	\$ 12,820.68	\$ 8,100.00	\$ 24,067.92
WIOA Title I Youth (Work Experience only)	\$ 1,098.37	\$ 1,349.48	\$ 9,971.64	\$ 6,300.00	\$ 18,719.50
Additional Partner - RESEA	\$ 784.55	\$ 963.92	\$ 380.00	\$ -	\$ 2,128.47
Additional Partner - SNAP	\$ 1,176.83	\$ 1,445.88	\$ -	\$ -	\$ 2,622.70
Temporary Assistance for Needy Families (TANF)	\$ 4,554.50	\$ 2,409.79	\$ 11,346.54	\$ 2,000.00	\$ 20,310.84
WIOA Title I Adult	\$ 4,433.25	\$ 1,899.78	\$ 30,318.75	\$ 11,250.00	\$ 47,901.78
WIOA Title I Dislocated Worker	\$ 2,265.88	\$ 971.00	\$ 15,496.25	\$ 5,750.00	\$ 24,483.13
WIOA Title I Youth (not Work Experience)	\$ 1,773.30	\$ 759.91	\$ 12,127.50	\$ 4,500.00	\$ 19,160.71
WIOA Title I Youth (Work Experience only)	\$ 1,379.23	\$ 591.04	\$ 9,432.50	\$ 3,500.00	\$ 14,902.78
Additional Partner - RESEA	\$ 856.67	\$ 367.11	\$ 330.00	\$ -	\$ 1,553.77
Temporary Assistance for Needy Families (TANF)	\$ 3,141.67	\$ 917.77	\$ 8,667.66	\$ 2,000.00	\$ 14,727.10
WIOA Title I Adult	\$ 4,185.40	\$ 4,006.36	\$ 45,765.00	\$ 54,000.00	\$ 107,956.77
WIOA Title I Dislocated Worker	\$ 2,139.21	\$ 2,047.70	\$ 23,391.00	\$ 27,600.00	\$ 55,177.90
WIOA Title I Youth (not Work Experience)	\$ 1,674.16	\$ 1,602.55	\$ 18,306.00	\$ 21,600.00	\$ 43,182.71
WIOA Title I Youth (Work Experience only)	\$ 1,302.13	\$ 1,246.42	\$ 14,238.00	\$ 16,800.00	\$ 33,586.55
Additional Partner - RESEA	\$ 1,430.91	\$ 1,369.70	\$ 520.00	\$ -	\$ 3,320.60
Temporary Assistance for Needy Families (TANF)	\$ 25,511.36	\$ 9,998.79	\$ 104,733.00	\$ 7,000.00	\$ 147,243.15
WIOA Title I Adult	\$ 1,903.08	\$ 5,829.95	\$ 38,020.05	\$ 52,200.00	\$ 97,953.08
WIOA Title I Dislocated Worker	\$ 972.69	\$ 2,979.75	\$ 19,432.47	\$ 26,680.00	\$ 50,064.91
WIOA Title I Youth (not Work Experience)	\$ 761.23	\$ 2,331.98	\$ 15,208.02	\$ 20,880.00	\$ 39,181.23
WIOA Title I Youth (Work Experience only)	\$ 592.07	\$ 1,813.76	\$ 11,828.46	\$ 16,240.00	\$ 30,474.29
Additional Partner - RESEA	\$ 755.19	\$ 2,313.47	\$ 710.00	\$ -	\$ 3,778.66
Additional Partner - SNAP	\$ 679.67	\$ 2,082.12	\$ -	\$ -	\$ 2,761.79
Temporary Assistance for Needy Families (TANF)	\$ 3,971.07	\$ 6,940.41	\$ 22,963.04	\$ 3,500.00	\$ 37,374.52
WIOA Title I Adult	\$ 5,878.28	\$ 2,619.46	\$ 23,467.50	\$ 7,200.00	\$ 39,165.23
WIOA Title I Dislocated Worker	\$ 3,004.45	\$ 1,338.83	\$ 11,994.50	\$ 3,680.00	\$ 20,017.79
WIOA Title I Youth (not Work Experience)	\$ 2,351.31	\$ 1,047.78	\$ 9,387.00	\$ 2,880.00	\$ 15,666.09
WIOA Title I Youth (Work Experience only)	\$ 1,828.80	\$ 814.94	\$ 7,301.00	\$ 2,240.00	\$ 12,184.74
Temporary Assistance for Needy Families (TANF)	\$ 2,537.17	\$ 1,164.20	\$ 10,597.12	\$ 2,000.00	\$ 16,298.49
WIOA Title I Adult	\$ 3,147.61	\$ 3,943.00	\$ 37,898.55	\$ 76,500.00	\$ 121,489.17
WIOA Title I Dislocated Worker	\$ 1,608.78	\$ 2,015.31	\$ 19,370.37	\$ 39,100.00	\$ 62,094.46
WIOA Title I Youth (not Work Experience)	\$ 1,259.05	\$ 1,577.20	\$ 15,159.42	\$ 30,600.00	\$ 48,595.67
WIOA Title I Youth (Work Experience only)	\$ 979.26	\$ 1,226.71	\$ 11,790.66	\$ 23,800.00	\$ 37,796.63
Additional Partner - SWF	\$ 8,070.81	\$ 10,110.26	\$ 86,863.12	\$ -	\$ 105,044.19
Additional Partner - RESEA	\$ 1,076.11	\$ 1,348.03	\$ 630.00	\$ -	\$ 3,054.14
WIOA Title II Adult Education (Hope Works)	\$ 1,614.16	\$ 2,022.05	\$ 9,722.80	\$ -	\$ 13,359.01
Temporary Assistance for Needy Families (TANF)	\$ 8,314.23	\$ 6,066.16	\$ 32,359.14	\$ 4,000.00	\$ 50,739.52
WIOA Title I Adult	\$ 3,790.59	\$ 9,043.95	\$ 46,152.90	\$ 103,500.00	\$ 162,487.44
WIOA Title I Dislocated Worker	\$ 1,937.41	\$ 4,622.46	\$ 23,589.26	\$ 52,900.00	\$ 83,049.14
WIOA Title I Youth (not Work Experience)	\$ 1,516.24	\$ 3,617.58	\$ 18,461.16	\$ 41,400.00	\$ 64,994.98
WIOA Title I Youth (Work Experience only)	\$ 1,179.30	\$ 2,813.67	\$ 14,358.68	\$ 32,200.00	\$ 50,551.65
Additional Partner - RESEA	\$ 915.60	\$ 2,184.53	\$ 560.00	\$ -	\$ 3,660.13
Additional Partner - SNAP	\$ 274.68	\$ 655.36	\$ -	\$ -	\$ 930.04
Temporary Assistance for Needy Families (TANF)	\$ 2,486.18	\$ 4,805.96	\$ 13,481.40	\$ 4,000.00	\$ 24,773.54
WIOA Title I Adult	\$ 8,656.91	\$ 7,244.80	\$ 42,998.40	\$ 157,500.00	\$ 216,400.12
WIOA Title I Dislocated Worker	\$ 4,424.64	\$ 3,702.90	\$ 21,976.96	\$ 80,500.00	\$ 110,604.50
WIOA Title I Youth (not Work Experience)	\$ 3,462.77	\$ 2,897.92	\$ 17,199.36	\$ 63,000.00	\$ 86,560.05
WIOA Title I Youth (Work Experience only)	\$ 2,693.26	\$ 2,253.94	\$ 13,377.28	\$ 49,000.00	\$ 67,324.48
Additional Partner - RESEA	\$ 1,720.71	\$ 1,440.03	\$ 435.00	\$ -	\$ 3,595.75
Additional Partner - SNAP	\$ 860.36	\$ 720.02	\$ -	\$ -	\$ 1,580.37
WIOA Title II Adult Education (Hope Works)	\$ 1,701.98	\$ 2,160.05	\$ 10,282.10	\$ -	\$ 14,144.13
Temporary Assistance for Needy Families (TANF)	\$ 7,917.36	\$ 10,800.25	\$ 106,881.85	\$ 12,000.00	\$ 137,599.45
WIOA Title I Adult	\$ 5,996.08	\$ 5,727.86	\$ 96,810.30	\$ 47,250.00	\$ 155,784.24
WIOA Title I Dislocated Worker	\$ 3,064.66	\$ 2,927.57	\$ 49,480.82	\$ 24,150.00	\$ 79,623.06
WIOA Title I Youth (not Work Experience)	\$ 2,398.43	\$ 2,291.14	\$ 38,724.12	\$ 18,900.00	\$ 62,313.70
WIOA Title I Youth (Work Experience only)	\$ 1,865.45	\$ 1,782.00	\$ 30,118.76	\$ 14,700.00	\$ 48,466.21

Total by Partner - All Centers	1/1/2018	10/1/2017	Change
Title I Adult - Dyersburg State*	\$ 108,109.42	\$ 105,455.36	\$ 2,654.05
Title I Dislocated Worker - Dyersburg State*	\$ 55,255.93	\$ 53,899.41	\$ 1,356.52
Title I Youth (not Work Exp.) - Dyersburg State*	\$ 43,243.77	\$ 42,182.15	\$ 1,061.62
Title I Youth (Work Exp. Only) - Dyersburg State*	\$ 33,634.04	\$ 32,808.34	\$ 825.71
Adult Ed. - Henderson Co. Schools	\$ 6,567.03	\$ 6,967.42	\$ (400.39)
Title III (all programs) - TDLWD	\$ 268,846.51	\$ 279,728.36	\$ (10,881.85)
Vocational Rehabilitation	\$ 17,809.13	\$ 10,320.38	\$ 7,488.75
TANF - Workforce Essentials	\$ 145,985.11	\$ 146,712.74	\$ (727.62)
RESEA - Dyersburg State*	\$ 20,231.73	\$ 17,532.30	\$ 2,699.44
SNAP - Dyersburg State*	\$ 15,374.39	\$ 23,422.64	\$ (8,048.25)
Adult Ed. - Hope Works	\$ 7,498.25		
LEAP	\$ 8,682.52	\$ 8,975.10	\$ (293.58)
Strengthening Working Families*	\$ 18,181.07	\$ 16,408.74	\$ 1,772.33
Total Shared Costs	\$ 749,418.90	\$ 744,413.92	\$ 5,004.98
	\$ 749,418.90		

*Paid by the Northwest TN Workforce Board, Inc. \$ 294,030.34 \$ 291,708.93 \$ 2,321.41

Additional Partner - RESEA	\$	1,383.55	\$	1,321.66	\$	425.00	\$	-	\$	3,130.20					
Additional Partner - SNAP	\$	1,106.84	\$	1,057.33	\$	-	\$	-	\$	2,164.16					
Temporary Assistance for Needy Families (TANF)	\$	11,084.99	\$	12,199.91	\$	77,967.16	\$	4,000.00	\$	105,252.06					
	\$	440,161.56	\$	309,257.34	\$	2,562,337.23	\$	2,031,222.00	\$	5,342,978.13					
Total	\$	440,161.56	\$	309,257.34	\$	2,562,337.23	\$	2,031,222.00	\$	5,342,978.13					

Row Labels		Column Labels											Ripley	Tiptonville	Union City	Grand Total											
		Alamo	Camden	Covington	Dresden	Dyersburg	Humboldt	Huntingdon	Paris																		
Additional Costs	\$	5,506.62	\$	14,458.76	\$	31,219.91	\$	27,307.46	\$	59,691.45	\$	20,271.52	\$	63,472.71				24,291.44	\$	28,308.73	\$	6,985.22	\$	27,743.52	\$	309,257.34	
Professional & Admin. Services	\$	5,506.62	\$	14,458.76	\$	31,219.91	\$	27,307.46	\$	59,691.45	\$	20,271.52	\$	63,472.71				24,291.44	\$	28,308.73	\$	6,985.22	\$	27,743.52	\$	309,257.34	
IT Staff	\$	3,000.34	\$	4,286.20	\$	8,654.69	\$	7,500.84	\$	11,144.10	\$	7,543.70	\$	14,573.05				5,829.23	\$	9,232.47	\$	4,071.89	\$	9,232.47	\$	85,068.98	
One-Stop Assistant	\$		\$	7,650.00	\$	15,300.00	\$	15,300.00	\$	15,300.00	\$	7,700.00	\$	15,300.00				15,300.00	\$	15,300.00	\$		\$		\$	122,450.00	
One-Stop Operator	\$	2,506.28	\$	2,522.56	\$	7,265.22	\$	4,506.62	\$	33,147.35	\$	5,027.82	\$	33,049.66				3,162.21	\$	3,776.26	\$	2,913.33	\$	3,211.05	\$	101,088.36	
Professional & Admin. Services	\$		\$		\$		\$		\$	100.00	\$		\$	150.00												\$	650.00
Infrastructure Costs	\$	13,850.00	\$	14,361.40	\$	31,438.00	\$	26,900.00	\$	67,465.00	\$	36,243.16	\$	186,499.00				9,635.00	\$	26,070.00	\$	15,600.00	\$	12,100.00	\$	440,161.56	
Advertising & Marketing	\$	400.00	\$	400.00	\$	400.00	\$	400.00	\$	400.00	\$	400.00	\$	400.00												\$	1,000.00
Ads, Brochures, Etc.	\$		\$		\$		\$		\$		\$		\$													\$	1,000.00
Communications	\$	3,250.00	\$	4,105.00	\$	4,300.00	\$	5,750.00	\$	11,100.00	\$	4,760.00	\$	5,750.00				2,950.00	\$	3,600.00	\$	3,500.00	\$	6,800.00	\$	55,865.00	
Advertising & Marketing	\$	400.00	\$	400.00	\$	250.00	\$	350.00	\$		\$	600.00	\$					250.00	\$	150.00	\$	150.00	\$	300.00	\$	2,850.00	
Internet	\$		\$		\$		\$		\$	5,000.00	\$		\$	4,200.00												\$	9,200.00
Postage	\$		\$		\$		\$		\$		\$		\$	100.00												\$	100.00
Printing & Publications	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	50.00	\$	150.00				50.00	\$	50.00	\$	50.00	\$	50.00	\$	\$	650.00
Telephones, Fax, & Internet	\$	2,800.00	\$	3,655.00	\$	4,000.00	\$	5,350.00	\$	6,050.00	\$	4,110.00	\$	1,300.00				2,650.00	\$	3,400.00	\$	3,300.00	\$	6,450.00	\$	\$	43,065.00
Computers & Related Costs	\$		\$		\$		\$		\$	2,550.00	\$		\$	5,000.00												\$	7,550.00
Computers	\$		\$		\$		\$		\$	2,550.00	\$		\$	5,000.00												\$	7,550.00
Copier Rental	\$		\$		\$		\$		\$		\$	548.16	\$	350.00												\$	898.16
Copier Rental	\$		\$		\$		\$		\$		\$	548.16	\$	350.00												\$	898.16
Prof Svcs & 3rd Party	\$	2,000.00	\$	856.40	\$	3,150.00	\$	3,350.00	\$	3,975.00	\$	3,975.00	\$					1,485.00	\$	3,270.00	\$	3,000.00	\$	3,600.00	\$	24,686.40	
Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	\$	2,000.00	\$	856.40	\$	3,150.00	\$	3,350.00	\$	3,975.00	\$	3,975.00	\$					1,485.00	\$	3,270.00	\$	3,000.00	\$	3,600.00	\$	\$	24,686.40
Rent	\$	6,000.00	\$	6,000.00	\$	14,388.00	\$	12,000.00	\$	51,715.00	\$	21,960.00	\$	173,099.00				12,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	303,162.00	
Building Lease/Rent	\$	6,000.00	\$	6,000.00	\$	14,388.00	\$	12,000.00	\$	51,715.00	\$	21,960.00	\$	173,099.00				12,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	\$	303,162.00
Supplies	\$	600.00	\$	600.00	\$	1,800.00	\$	1,200.00	\$	1,200.00	\$	1,200.00	\$					1,000.00	\$	2,000.00	\$	500.00	\$	1,700.00	\$	10,600.00	
Supplies	\$	600.00	\$	600.00	\$	1,800.00	\$	1,200.00	\$	1,200.00	\$	1,200.00	\$					1,000.00	\$	2,000.00	\$	500.00	\$	1,700.00	\$	\$	10,600.00
Supplies & Furniture	\$		\$		\$		\$		\$	1,700.00	\$		\$	1,700.00												\$	3,400.00
Supplies & Furniture	\$		\$		\$		\$		\$	1,700.00	\$		\$	1,700.00												\$	3,400.00
Utilities and Fuel	\$	2,000.00	\$	2,800.00	\$	7,800.00	\$	4,600.00	\$		\$	3,800.00	\$					4,200.00	\$	5,200.00	\$	2,600.00	\$		\$	33,000.00	
Utilities and Fuel	\$	2,000.00	\$	2,800.00	\$	7,800.00	\$	4,600.00	\$		\$	3,800.00	\$					4,200.00	\$	5,200.00	\$	2,600.00	\$		\$	\$	33,000.00
Non-Shared Direct	\$	27,000.00	\$	47,000.00	\$	362,000.00	\$	109,000.00	\$	505,361.00	\$	127,000.00	\$	308,361.00				119,500.00	\$	174,000.00	\$	18,000.00	\$	234,000.00	\$	2,031,222.00	
Participant Costs	\$	27,000.00	\$	47,000.00	\$	362,000.00	\$	109,000.00	\$	505,361.00	\$	127,000.00	\$	308,361.00				119,500.00	\$	174,000.00	\$	18,000.00	\$	234,000.00	\$	2,031,222.00	
Direct Participant Costs	\$	27,000.00	\$	47,000.00	\$	362,000.00	\$	109,000.00	\$	505,361.00	\$	127,000.00	\$	308,361.00				119,500.00	\$	174,000.00	\$	18,000.00	\$	234,000.00	\$	\$	2,031,222.00
Shared Direct	\$	76,372.66	\$	82,952.54	\$	213,150.95	\$	293,526.16	\$	849,739.78	\$	206,953.00	\$	338,335.52				108,162.04	\$	213,794.06	\$	62,747.12	\$	116,603.40	\$	2,962,337.23	
Benefits	\$	19,214.06	\$	19,873.54	\$	57,552.85	\$	88,519.16	\$	232,365.99	\$	54,686.00	\$	82,449.60				35,477.04	\$	70,254.78	\$	9,392.80	\$	26,062.40	\$	656,848.22	
16.7% West TN Mobile AIC Benefits	\$		\$		\$		\$		\$	2,420.36	\$		\$	2,420.36												\$	4,840.72
AE Staff	\$		\$		\$	957.00	\$		\$	569.13	\$		\$	450.16							\$	957.00	\$		\$	\$	2,933.29
ALC Staff	\$		\$		\$		\$		\$		\$		\$	6,002.75												\$	6,002.75
LEAP Staff	\$		\$		\$		\$		\$	14,500.00	\$		\$													\$	14,500.00
RESEA Staff	\$		\$		\$		\$		\$	12,342.65	\$		\$	3,921.83												\$	16,264.48
SWF Staff	\$		\$		\$		\$		\$		\$		\$													\$	35,007.64
TAA Staff	\$		\$		\$		\$		\$		\$		\$													\$	14,321.36
TANF Staff	\$	1,083.06	\$	3,576.54	\$	30,611.85	\$	19,667.16	\$	7,742.40	\$	24,878.00	\$	7,609.14				4,913.04	\$	7,609.14	\$	1,009.80	\$	1,346.40	\$	\$	110,046.53
TDLWD SNAP Staff benefits	\$		\$		\$		\$		\$	1,957.28	\$		\$													\$	1,957.28
Vets Staff	\$		\$		\$		\$		\$	9,511.89	\$		\$	81.00												\$	9,592.89
VR Staff	\$		\$		\$		\$		\$	18,100.00	\$		\$	18,100.00												\$	36,200.00
Wagner Peyser Staff	\$		\$		\$		\$		\$	79,196.92	\$		\$	26,022.36												\$	105,219.28
WIOA Staff	\$	18,131.00	\$	16,297.00	\$	25,984.00	\$	68,852.00	\$	71,704.00	\$	29,808.00	\$	17,842.00				30,564.00	\$	26,681.00	\$	8,383.00	\$	24,7			

RESEA Staff					\$ 143.82		\$ 113.36								\$ 257.18
TAA Staff					\$ 899.58		\$ 381.03								\$ 1,280.61
TANF Staff	\$ 924.60		\$ 3,800.00	\$ 2,500.00	\$ 7,409.52	\$ 2,500.00	\$ 4,758.48		\$ 2,700.00	\$ 1,500.00	\$ 1,342.32	\$ 1,500.00			\$ 28,934.92
Vets Staff					\$ 2,044.92										\$ 2,044.92
Wagner Peyser Staff					\$ 3,833.45		\$ 933.53								\$ 4,766.98
WIOA Staff	\$ 500.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,200.00	\$ 2,500.00	\$ 1,500.00		\$ 750.00	\$ 1,200.00	\$ 700.00	\$ 1,700.00			\$ 15,050.00
Grand Total	\$ 122,729.28	\$ 158,772.70	\$ 637,808.86	\$ 456,733.62	\$ 1,482,257.23	\$ 390,467.68	\$ 896,668.23		\$ 261,588.48	\$ 442,172.79	\$ 103,332.34	\$ 390,446.92			\$ 5,342,978.13