### **Northwest Tennessee Workforce Board**

# REPOR'

Annual Report 2010-2011

### Younger Associates completes Advanced **Manufacturing Sector Analysis**

Advanced Manufacturing

1

Manufacturing

**General Labor Pool** 

H.S. Tech Programs

Staffing & Temp Agencies

Technical

**GED** 

1

CRC

Career Centers

个

1

Colleges

**High Schools** 

The Northwest Tennessee Workforce Board in partnership with several west Tennessee sponsors recently completed an Advanced Manufacturing Sector Analysis for the 19 rural counties of west Tennessee including Benton, Carroll, Chester, Crockett, Decatur, Dyer, Gibson, Hardeman, Hardin, Haywood, Henderson, Henry, Lake, Lauderdale, Madison, McNairy, Obion, Tipton, and Weakley.

The analysis identifies companies, job titles, wage information, job openings, projected growth, and advantaged manufacturing sectors, including green jobs.

Younger Associates of Jackson and Memphis re-

viewed 677 West Tennessee companies involved in some type of manufacturing, with several questions to answer (1) What is Advanced Manufacturing? (2) What types of skills do workers need to work in Advanced Manufacturing environments? (3) Where/ how can workers acquire the necessary skills?

The process included conducting preliminary interviews with companies that showed potential for advanced manufacturing processes and reviewing published information. At the end of this process, 42 companies were found that currently use advanced manufacturing processes and technologies.

The final report will be available in August 2011 in hard copy and electronic media with the capability to "drill-down" by county.

"The data from the Sector Analysis serves as a valuable and accessible tool for workforce development professionals, economic developers, grant writers, educators, employers, and jobseekers," stated Margaret Prater, Executive Director of Workforce Development. "Additionally, key data elements from the report will enable our Workforce Board to apply for future grant monies to continue building advanced manufacturing opportunities for our workforce."

Listed below is a snapshot of critical data elements that are available in the final report.

- Definition and characteristics of an advanced manufacturing company
- Identification and location of advanced manufacturing companies in each county
- Percentage of advanced manufacturing sector employment compared to total workforce employment
- Annual and hourly wage data for specific jobs in advanced manufacturing sector
- List of job titles and total number of direct jobs in the advanced manufacturing sector
- List of cities/counties with job openings in the ad-
- vanced manufacturing sector Projected job growth in the advanced manufactur-
- ing sector over the next 10 years by city/county Identification of green jobs in the advanced manu-
- facturing sector
- Identification of sectors (food, fabricated metal, chemical, auto parts, plastic, medical, rubber, elec-

trical, etc.) that constitute advanced manufacturers

- All data accessible electronically with the capability to drill down by county
- Development of advanced manufacturing pathway model for west Tennessee
- Identification of common core skills required across all sectors
- Identification of educational attainment / competency required for each job
- Identification of certifications, certificate, degree, licensure requirements for each sector job cluster
- Identification of fees / cost of training

Identification of eligible training providers within the region and within 150 mile radius of the region

A career pathway model, PowerPoint presentations, and a companion video will soon be available to middle and high schools to provide youth with information about the many high-tech, high-wage jobs available in advanced manufacturing. Career Centers and Chambers of Commerce are encouraged to make the information available to adult jobseekers to provide insight into the knowledge, skills, and training required to have a career in advanced manufacturing.

"Without our many sponsors, this study and accom-

panying materials would not have happened, and we are very grateful for their contributions," remarked Jimmy Williamson, Workforce Board Chairman.

### Platinum Sponsors \$5,000 +

TVA—Benton County Electric Northwest Tennessee Workforce Board

### Gold Sponsors \$2,500—\$4,999

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Tennessee Technology Center—Covington

Tennessee Technology Center—Jackson

Tennessee Technology Center—McKenzie Tennessee Technology Center—Paris

Hamilton-Ryker

United Steel Workers, Local 878L

To request a copy of the Advanced Manufacturing Sector Analysis or to schedule a guest speaker, contact Margaret Prater, Executive Director of Workforce Development (731) 286-3585, extension 16 or email Prater@nwtnworks.org.

### Goodyear closing after forty+ years in Union City

In Feburary 2011, Goodyear Tire and Rubber announced that the Union City plant would close by year end—laying off nearly 2,000 workers and affecting a total of 3,400 people in related industries and suppliers.

Immediately, staff of the Workforce Board went into action, working shifts around the clock in the plant collecting needs surveys from the workers and their affected family members. Between smiling faces, helpful attitudes, and a secret weapon—CANDY—staff collected 1,806 surveys. twelve staff members keyed surveys over one weekend, it was found that 97.5% of the respondents replied positively to the question "Do you believe that additional training and education would help you become more employable?"

With current budgets already threatened on the local level, a partnership was developed to apply for the Goodyear National Emergency Grant. The Tennessee Department of Labor and Workforce Development in coordination with Kentucky covering twenty-two counties and 3 LWIAs petitioned the Federal Government for \$3.5 million on behalf of the 1,770 hourly United Steel Workers, 213 Goodyear salaries employees, 70 Hamilton-Ryker workers, and the associated family members who could qualify as displaced

In preparation for the influx of such a large number of dislocated workers, a facility was obtained for a separate Tennessee Career Center for Goodyear in Union City that will provide core, intensive, and training services through various partners including WIA, Tennessee Department of Labor and Workforce Development Job Service, Adult Education, and Workforce Essentials.

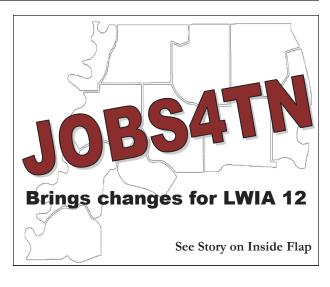
At the first of July, rumors of the impending closing became more prevalent, and it was determined that the plans for services for the Goodyear employees needed to be ramped up. Connie Stewart, Monitor for LWIA 12, was named Director of the Center. Connie commented, "We have a lot of preparation to do before the plant actually closes—besides the physical improvements to the facility, our education partners need to form in-demand training programs, brochures and flyers announcing our services need to be created, and staff will need to be hired. We know how many we will be serving—we just don't know how when"

Almost immediately, on July 10, 2011, officials at Goodvear announced a lock-out and a 60-day pay-out plan in lieu of wages. The Workforce Board applied for and received a \$150,000 early start-up grant from the

Margaret Prater, Workforce Board Executive Director stated, "Due to pre-planning, hard work, and long hours of my staff, we were able to start-up quickly with the Goodyear Career Center. We are more than ready to serve these dislocated workers and their families."

#### TENNESSEE CAREER CENTER FOR GOODYEAR 204 South Second Street

Union City, TN 38261 Phone: (731) 884-3868 Fax: (731) 698-0017 Connie Stewart, Director www.northwesttncareercenter.org



### **National Emergency Grants** assist disaster cleanup efforts

On May 20, 2011, the U.S. Department of Labor announced a \$3,589,704 National Emergency Grant to assist with clean-up and recovery efforts in the wake of the severe storms, tornadoes, straight-line winds and associated flooding that struck Tennessee throughout the Spring. The funds are being awarded to the Tennessee Department of Labor and Workforce Development and will be used to create temporary jobs to assist in recovery efforts.

"I commend the federal government for supporting our communities, families, friends and neighbors as we work to rebuild in the wake of the devastating storms," commented Dyer County Mayor, Richard Hill.

As of June 30, 2011, the seven original counties in LWIA 12 and an additional four counties transitioning from LWIA 11 had been officially declared disaster areas by President Obama. Overall, \$580,581 in National Emergency Grant (NEG) Disaster funds were awarded to provide assistance to local communities in hiring dislocated workers to help in rebuilding infrastructure damaged by the Spring storms, to assist in cleanup efforts on public grounds, and to recover some of the costs associated with responding to the emergency situations.

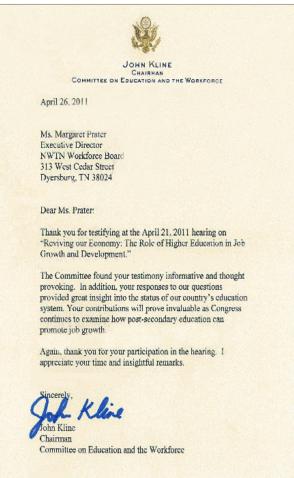
Amy Maxey, Coordinator for the NEG Disaster Grant, has worked diligently to ensure that dislocated workers affected by the region's recent historic job loss have an opportunity to be a part of the program. "Job creation has been slow in our rural communities, which has led to prolonged unemployment. Additionally, public budgets are being stretched tighter and tighter. While no one wishes for the devastation we experienced in Tennessee, our unemployed workers appreciate the opportunity to earn a good wage, and our public officials are grateful for the extra assistance in cleaning and repairing structures and land damaged by the storms."

To date, over 100 dislocated workers have been placed in employment in a wide range of positions: sanitation, erosion prevention, clearing public parks, and recycling.



Jerry Hay, Joshua Chapman, and David Stephenson work on repairing roads for the City of Friendship as a part of the NEG Disaster **Grant program.** 

### Prater testifies before Congressional hearing



### Your Hot Jobs forecast

| Occupation Title                    | Average Annual<br>Wage | Annual<br>Openings |
|-------------------------------------|------------------------|--------------------|
| Retail Salespersons                 | \$17,400               | 90                 |
| Truck Drivers                       | \$27,500               | 60                 |
| Food Preparation & Serving          | \$13,800               | 40                 |
| Elementary School Teachers          | \$41,600               | 40                 |
| General & Operations Managers       | \$64,600               | 40                 |
| Office Clerks, General              | \$20,400               | 40                 |
| Farmworkers & Laborers              | \$18,600               | 40                 |
| Registered Nurses                   | \$49,400               | 40                 |
| Licensed Practical Nurses           | \$32,000               | 40                 |
| Police & Sheriff's Patrol Officers  | \$29,800               | 30                 |
| Recreation Workers                  | \$15,100               | 30                 |
| Cooks, Fast Food                    | \$14,000               | 30                 |
| Customer Service Representatives    | \$29,100               | 30                 |
| Accountants & Auditors              | \$44,800               | 20                 |
| Welders, Cutters, & Solderers       | \$32,900               | 20                 |
| Cooks, Restaurant                   | \$15,800               | 20                 |
| Home Health Aides                   | \$18,500               | 20                 |
| Receptionists & Information Clerks  | \$22,700               | 20                 |
| Maintenance & Repair Workers        | \$29,200               | 20                 |
| First-Line Supervisors              | \$29,200               | 20                 |
| Construction Equipment Operators    | \$30,500               | 20                 |
| Secondary School Teachers           | \$43,400               | 20                 |
| Middle School Teachers              | \$41,800               | 20                 |
| Plumbers, Pipefitters, Steamfitters | \$40,300               | 10                 |
| Cement Masons/Concrete Finisher     | \$27,900               | 10                 |

### ...declining occupations

|                             | Decline<br>Rate | 2006 Estimated<br>Employment | 2016 Projected Employment | Net<br>Change |
|-----------------------------|-----------------|------------------------------|---------------------------|---------------|
| Stock Clerks & Order Filers | -2.5%           | 970                          | 750                       | -220          |
| Cashiers                    | -1.1%           | 1,940                        | 1,740                     | -200          |
| Packers & Packagers, Hand   | -1.5%           | 970                          | 830                       | -140          |
| Helpers-Production Workers  | -0.9%           | 1,310                        | 1,200                     | -110          |
| Printing Machine Operators  | -2.5%           | 420                          | 320                       | -100          |
|                             |                 |                              |                           |               |

### ...and unemployment

| June 2011      | Labor Force | Employment  | Unemployment | Unemp. Rate |
|----------------|-------------|-------------|--------------|-------------|
| United States  | 153,538,000 | 140,129,000 | 14,409,000   | 9.3%        |
| Tennessee      | 3,166,600   | 2,843,100   | 323,500      | 10.2%       |
| LWIA 12        | 104,290     | 90,880      | 13,430       | 12.8%       |
| Crockett Co.   | 6,990       | 6,120       | 880          | 12.5%       |
| Dyer Co.       | 17,420      | 14,910      | 2,520        | 14.5%       |
| Gibson Co.     | 22,330      | 19,160      | 3,160        | 14.2%       |
| Lake Co.       | 2,680       | 2,490       | 370          | 12.9%       |
| Lauderdale Co. | 10,090      | 8,500       | 1,590        | 15.7%       |
| Obion Co.      | 15,730      | 14,000      | 1,730        | 11.0%       |
| Tipton Co.     | 28,870      | 25,700      | 3,180        | 11.0%       |

### Northwest Tennessee Workforce **Board**

Jimmy Williamson Chairman

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### Youth Council

Rita Alexander

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### County **Mayors**

Richard Hill Dyer County

**Gary Reasons** Crockett County

Tom Witherspoon Gibson County

Macie Roberson Lake County

Rod Schuh Lauderdale County

Benny McGuire Obion County

Jeff Huffman Tipton County

### Jobs for Tennessee Graduates earns 2011 National award

Tennessee's Jobs for Tennessee Graduates (JTG), a partnership between the Departments of Education and Labor and Workforce Development, has earned national recognition for the sixth consecutive year. Regarded as an esteemed accolade, the Five of Five Award signifies JTG students exceeding the goals of the program and earning top marks for graduation and success rates.

"Education is the critical link in developing well-rounded and productive citizens and investing in our future leaders and position within a global economy," Education Commissioner Kevin Huffman said. "The running success of this program highlights excellence in education and furthers the goals Tennessee has set in the First to the Top

The achievements of JTG students are measured by parent organization, Jobs for America's Graduates (JAG), in each of the following areas:

|                              | JAG 2010 Achievement | JAG Goal |
|------------------------------|----------------------|----------|
| Graduation Rate              | 97.72%               | 90%      |
| Full Time Placement Rate     | 88.92%               | 80%      |
| Positive Outcome Rate        | 86.72%               | 80%      |
| Full Time Job Placement Rate | 68.53%               | 60%      |
| Employment Rate              | 64.49%               | 60%      |

"We are extremely proud of our JTG teachers and students across the state that have excelled and achieved these graduation and placement rates for six years," said Betsy Houston, Executive Director for Jobs for Tennessee Graduates. "They are truly making a difference in over 50 schools and for over 1,500 students entering the workforce and/or postsecondary education through this program."

The Northwest Tennessee Region was also recognized for these awards:

- Highest Graduation Rate in the State—99.18%
- Regional Five of Five Award
- Don McCurley, Milan High School, Outstanding Specialist, Individual Teacher/School Five of Five Awards
- Scott Jewell/Gibson County High School, Individual Teacher/School Five of Five Awards

### Peer Tutor Work Experience gains strength in 5th year

| PEER TUTOR   |                          | Number of | Number of | Number of Subjects<br>Improved or Main- | Percentage of |  |
|--------------|--------------------------|-----------|-----------|---|---------------|--|
| WORK         | Number of<br>Peer Tutors | Students  |           | tained (Includes Credit<br>Recovery)    |               |  |
| 5 year total | 321                      | 5,776     | 8,944     | 8,174                                   | 91.4%         |  |

As part of the menu of services offered through the Workforce Investment Act Youth funds, Local Workforce Investment Area 12 contracts with secondary school systems to fund before or after school Peer Tutor Work Experience programs.

The first year of the Peer Tutor Work Experience program was the 2006-2007 school year. That year, 9 schools were granted funds in the amount of \$145,635 to hire economically disadvantaged, academically successful juniors and seniors to work as peer tutors, assisting fellow students in all subject areas and in credit recovery. The inaugural year resulted in 49 WIA eligible youth working as tutors, helping 553 students with their coursework.

For the 2010-2011 school year, 11 high schools in six counties hired 79 peer tu-The schools were awarded grants totaling \$240,401, which enabled a teacher, known as a Master Tutor/Supervisor, to mentor the WIA eligible students through the work experience program. Bradford High School

Master Tutor Shawna Adams states, "This program has truly been a blessing to our school and to these young people. They see themselves as role models to the younger students, and really take pride in helping their peers make better grades."

Catherine Via, Youth Council member, praises the Peer Tutor program, "Paid and unpaid work experience is only one element required through Workforce Investment Act legislation. This program also offers youth activities, such as tutoring & study skills, occupational skills training, adult mentoring, leadership development opportunities, comprehen-

sive guidance & counseling."

At the Annual Meeting and Banquet held in November 2010, a "Peer Tutor of the Year' award was given for the first time. Connie J. "C.J." Nolen was the unanimous decision for this honor. "I can't tell you how much being a peer tutor has helped me. I've learned a lot about myself, and I have been truly inspired by the opportunity of being a peer tutor. It's a great program!"



### Dual Enrollment scholarships continue to be popular

Workforce Development Scholarships are made available to WIA eligible students who are taking coursework in high school that also earns college credit. Through grant funding from the federal Workforce Investment Act (WIA), economically disadvantaged Seniors can apply for additional funding to cover any unmet need for up to two classes per semester. Scholarships for

unmet need for semester classes do not exceed \$500 for a 3 hour class or \$1,000 for 6 hours. Trimester classes are similarly paid based on the number of hours a student is in class.

In the 2010-2011 school year, 125 students took a total of 165 classes. They received \$57,067.68 in unmet need scholarships, for an average expenditure of \$345.86 per student.



Students from South Fulton High School's Greenhouse Management Class chow off their work.

### **Dual Enrollment Snapshot**

| Dual Enrollment Classes by<br>Institution                   | Total |
|---|-------|
| Dyersburg State   | 54    |
| UT Martin   | 48    |
| Jackson State   | 12    |
| TTC-Ripley  | 22    |
| TTC-Newbern   | 29    |
| Total Number of Dual Enrollment<br>Classes Funded 2010-2011 | 165   |

### eam Buildin

"Change has a bad reputation in our society. But it isn't all bad — not by any means. In fact, change is necessary in life — to keep us moving ... to keep us growing ... to keep us interested . ... Imagine life without change. It would be static ... boring ... dull." — Dr. Dennis O'Grady in Bottom Line

Ollie

organization.

- Personal

"Starting in June when former Executive Director Henry Lewis announced his move to LWIA 13 in Memphis, there has certainly nothing been static, boring or dull about in the lives of the Workstaff," force Board comments Jimmy Williamson, Board Chairman. "With new leadership, government shutdowns threatening, massive layoffsnotably World Color Goodyear—the staff and management Workforce Board and Career Centers have worked tirelessly, sometimes round-the-clock, jobseekers, ensure employers, and those looking to enter train-

Leading this change is Executive Director Margaret Prater. Shortly after the leadership role for the Workforce Board, Prater Family hosted a WIA family "I realized picnic. that I not only didn't know my staff well, I never met the most important people their lives—their

ing are served."



Coordinator, LeAnn Lundberg, Director of Facilities & Computer Services, and Margaret Prater, Executive Director, smile for the camera the WIA Family Picnic. camera during spouses, kids, grandkids, and parents!"

The family picnic

exclaimed Prater.

only the first was building block Prater's toolbox for ensuring her team held together during the many changes due in upcoming year. She also initiated a reading program including two popular team-building books. "How Full is Your Bucket" taught team members to realize that every statement and every action has either a positive or effect become versations now words to co-workers.

negative on those around us. Staff have very conscious of "filling buckets" in their conoffering encouraging The second book, "Strength Finders Manino, President and Owner of Associates Consulting and Training Services, Inc., used this book as the foundation for the first ever team-building ioint sessions held with Career Center and WIA staff.



WIA and Career Center partners look forward to the start of the "Get Motivated" Seminar at the FedEx Forum.

As a reward for a year of adjustments, hard work and many long hours, Workforce staff, Board DSCC personnel, and Career Center employees all had the opportunity to go to Memphis for the "Get Motivated" semi-The headliners included Laura Bush, Lou Holtz, Terry Bradshaw, Leigh Anne Touhy of "The Blind Side," and John Walsh "America's Most Wanted." Ronda Baker, Manager of the Tennessee Rehabilitation Center at Dyersburg said, "Being able to see and hear such great speakers like Giuliani, Rudy Lou Holtz, and Laura Bush was a great experience. I appreciated the opportunity to share this experience with my partners." One of the last team-

Executive Director Prater sought to implement was a recognition program for participants, staff and Board Members. WIA Case Managers chose outstanding participants, an "Employee of the Year" was cho-

building initiatives

Outstanding participants included: Natalie Cryts

Crockett County Cody Grills Dyer County Mark Criswell Gibson County Amanda Haynes Lake County Nathaniel Beard, Jr. Lauderdale County Aaron Brown Obion County Yalanda Middlebrooks Tipton County very surprised

Theresa Ethridge, Account Clerk III, accepted the award for Employee of the Year. "Thank you so much for this recognition. I am truly grateful for the job I have and the people I work with." Gunnels. Ronnie

Board longstanding Member and Career Center partner, chosen as Outstanding Board Member for his years of service and never missing a Board Meeting. And finally there was

the Penny War for Relay for Life. The prize for the most pennies collected by a DSCC division was a trophy that for 6 years had WIA engraved as winners. "To say the WIA 'went over and team beyond' in this competition is an understatement," laughs DSCC President Dr. Bowyer, as she observes a train wagons toting 306,704 pennies across the DSCC parking lot. "We had so much fun during the year plotting and saving for the Penny War. We knew we had to win!" exclaimed Pam Merritt, Director of Job Seeker and Student Services. All of the money raised through Blue

tions for home-cooked

Jean Mondays, dona-



amongst staff, and a Board member that had shown exemplary service was chosen by the Executive Committee and staff. The awards 2009-2010 were announced during the Annual Meet-November, 2010. Fast Facts From *How Full Is Your Bucket?* The number-one reason people leave their jobs: They don't feel appreciated.

penny wars between hallways, and random change collection, was \$3067.04 verted to pennies to ensure that all seven plaques on the honored Penny War trophy held the name of WIA.

staff meetings, internal

#### 2.0", helped individuals to see how their personal strengths fit

- ing and Banquet in into building a strong
  - 65% of Americans received no recognition in the workplace last year.
- Bad bosses could increase the risk of stroke by 33%. 9 out of 10 people say they are more productive when they're around positive
- We experience approximately 20,000 individual moments every day. The magic ratio: 5 positive interactions for every 1 negative interaction.

Extending longevity: Increasing positive emotions could lengthen life span by D., "Fast Facts From How Full is Your Bucket?". Clifton Strengt. http://strengths.gallup.com/114088/Full-Bucket-Research.aspx Clifton, Donald O. Clifton Strengths Finder.

# Business Services

### On the Job Training grants increase dramatically

A new emphasis on Business Services and two staff dedicated to promoting workforce development services to employers, has created new employment partnerships with a diverse range of businesses.

During the 2010-2011 program year, the Northwest Tennessee Workforce Board contracted with several employers to train or re-train 316 jobseekers. These companies include: Beasley Chiropractic; E.W. James; Dana; Dyersburg Regional Medical Center; Excel, SR Global; Caterpillar; TyBe; First Citizens National Bank; Wisper; Ceco Doors; WTRB; Bongard Creameries; Nordyne; Sun Products; NSK Steering Systems America; Paint & Industrial Supply; Colonial DPP; Deb's Lunch Box; David's Diesel; Charlene's, LLC; Wrights Auto & Parts; Lauderdale Lumber; Unilever; and Ward's Accounting.

"I'm excited to see so much more employer involvement" said Ginger Powell, Director of Business Services. "The OJT program has been available for years, but it was more of a best kept secret than a thriving program. By placing a renewing commitment on business services, allocating necessary staff, and support from private-sector board members,

the OJT program has the opportunity to grow exponentially."

On-the-Job Training (OJT) is a unique program designed to promote, educate and expand the workforce. All new hires require on-the-job training, even if not subsidized by Workforce Investment Act funds. The Northwest Tennessee Workforce Board's OJT program focuses on placing unemployed / underemployed adults and dislocated workers into high-growth occupations with local employers.

When an employer identifies the need to fill a vacant position, the employer has the choice of hiring a skilled worker or a worker who needs additional training. If the employer is willing to hire an individual who has no prior experience in the vacant position, an on-the-job training contract is developed. Under this agreement, the Northwest Tennessee Workforce Board pays 50 percent of the trainee's wages during the specified training period.

There is minimal paperwork involved and historically, the program has been very successful in making good-match placements resulting in long-term retention. Employers provide a job description and training plan and place a job order for the contracted positions with the local Tennessee Career Center. Jobseekers who meet the requirements of the job order are referred to the employer for consideration.

The employer makes all interviewing and hiring decisions. The Career Center simply recruits qualified applicants and pays 50 percent of qualified jobseekers wages during the training period. In addition to the availability of Workforce Investment Act formula funds for the OJT program, Local Workforce Investment Area 12 secured funding under the National Emergency Grant (NEG) to offer long-term unemployed jobseekers OJT placements. The funds were allocated to assist dislocated workers who were displaced after January 2008 and have experienced unemployment for 19 weeks or longer. The business services coordinators are working with area employers to place these jobseekers in OJT positions.

"Dislocated Workers have established work ethics and a desire to return to the workforce" said Amy Maxey, Business Services Coordinator. "We are currently recruiting dislocated workers for on-the -job training positions and they are very receptive and excited not only about employment, but also the opportunity to learn new skills and become more marketable long-term" remarked Maxey.

### Incumbent Worker Training grants awarded to 6 companies

During the 2010-2011 program year, six northwest Tennessee companies were awarded a total of \$124,575 to train 365 employees: Dyersburg Manor, Sara Lee Foods, Obion Grain Company, ConAgra Foods, Covington Care Center and Nordyne were selected from Local Workforce Investment Area 12.

These grants were awarded to provide training employees need to remain competitive and will in turn help the state move forward with increasing skilled workers and high paying jobs.

"I am thankful for the IWT Grant program" said Ann Pennell, Business Services Coordinator. "We have excellent recipients each year and keeping companies in northwest Tennessee competitive is essential to our local economy."

The Incumbent Worker Training program provides grant funding for all types of industries, large and small. The training modules vary to include training such as basic math skills, automated computer programming, leadership principles, and lean manufacturing concepts. Funding is limited. Employers interested in upgrading workforce skills should be-

gin the application process as soon as training needs are identified and a plan is con-Companies planning to apply for the 2011-2012 Incumbent Worker Training Grant

cycle should contact a member of the business services unit. Application review will begin in October with recommendations being made on an ongoing basis.

### National Career Readiness Certificate testing booming due to increased employer buy-in

The past program year for the National Career Readiness Certificate (NCRC) program year resulted in 1,339 jobseekers in LWIA 12 seeking this important certification.

Ginger Powell, Director of Business Services states, "Since March of 2008, we have issued 4,482 NCRCs total. Having 30% of these certificates issued in one year shows just how important a nationally recognized job readiness certificate has become to employers

Research has shown a clear gap between skills of our nation's workforce and the basic skills needs of employers. To reduce the cost of remedial training and lost efficiency, more employers are implementing pre-employment assessments to identify these skills prior to

The National Career Readiness Certificate is a credential based upon the WorkKeys® assessments that substantiate to employers that an individual possesses the basic workplace skills required for 21st century jobs. Getting a NCRC will allow an individual to show prospective employers that he or she

possesses the basic skills they are seeking. Even if an individual has a high school diploma (or GED) or a post secondary degree,

the NCRC further verifies that he or she can handle tasks that are common and vital in today's workplaces -such as finding information, reading instructions & directions, and working with figures.

The benefits of obtaining an NCRC include:

- -Valid proof of an individual's basic job skills
- -Better job opportunities
- -Potential for higher wages
- -Job seeker obtains a nationally recognized certificate

### LWIA 12 Gets on the Coach!

The Tennessee Department of Labor & Workforce Development premiered the new Career Coaches this Spring...mobile centers with services similar to what you might find in Tennessee Career Center.

These vehicles provide a mobile computer lab with Internet access; offer a venue for workshops including résumé assistance and interviewing skills; and can be used by employers to screen potential emplovees.

"We want to make Career Center services accessible to job seekers and employers in their home communities," said Labor &



Workforce Develop-Commissioner Karla Davis. "The mobile units will offer the same services available to our customers as when they walk into one of our Career Centers located across the state."

The buses are 34 feet in length and 13 feet high, which, for perspective, is like a medium sized RV. Each unit of the three units has 10 laptops, a network printer, fax machine and copier, a 42" flat-screen TV with SmartBoard® overlay, a DVD/CD player, and an inside and outside PA system.

To schedule the Career Coach in your town go to www.getonthecoach.tn.gov or call (615) 253-6749.

### WorkKeys **National Career** Readiness Certificate Program partners

These companies LWIA 12 have made a commitment to the National Career Readiness Certificate Program and have had at least one job profile performed by WorkKeys staff and can require the certificate as a condition of employment.

Ceco Door **Marvin Windows NSK Steering Systems ConAgra Foods Advantage Manufacturing Gibson Electric Membership Corporation** Delfield Nordyne **SRG Global** 

### FREE WorkKeys® Job Profile A \$2000 Value

Haven't integrated the National Career Readiness Certificate into your screening and selection process? Call today!

731-286-3585

FREE Incumbent Worker Training Grant

**Application Consultation** Call and ask for details! 731-286-3585

### Northwest Tennessee Workforce Board Staff

**Margaret Prater** Executive Director

Cynthia Webb Director of Finance & Administrative Services

**Pam Merritt** 

Director of Job Seeker

& Student Services

Laura Speer Director of Performance & Compliance

LeAnn Lundberg Director of Facilities & Computer Services

**Ginger Powell** Director of Public Information & Business Services

> Sandra Allen Executive Aide

**Connie Stewart** Monitor

**Ann Pennell Business Services** Coordinator, Region A

Amy Maxey **Business Services** Coordinator, Region B

Lori Marberry Youth Coordinator,

Region A

**Derrick Quinn** Youth Coordinator, Region B

> **Charity Gray** Secretary III

Theresa Ethridge Account Clerk III

**Gina Eaton** Account Clerk II

**Terry Williams** Business Services Account Clerk II

Jennifer Bane Lake County Case Manager

Melissa Bane Dyer County

Case Manager Wilma Capps Follow Up

Case Manager

**Don Dugger** Obion County Case Manager

**Delores Hayes** Tipton County Case Manager

**Lindsey Heglar** Gibson County Case Manager

Sheila Little Obion County Case Manager

**Becky McCaslin** Dyer County Case Manager

Tonya McKellar Lauderdale County Case Manager

Kacee Real Lauderdale County Case Manager

**Maria Waiters** Gibson County Case Manager

Mike Whitson Dyer County Case Manager

Libby Wickersham Crockett County Case Manager

Paula Boger Lauderdale Čounty CRC Proctor

**Brandi Cantrell** Obion County

CRC Proctor **Chantay Fisher** 

Dyer County

CRC Proctor

Jaime Grammer Gibson County CRC Proctor

Lois Thompson Tipton County ĈRC Proctor

Region A

Lake, Obion, & Gibson Counties Region B Dyer, Crockett, Lauderdale, & Tipton Counties

### Tennessee Career Center **Partners**

**Sandy Spurgeon** Covington

**Ronnie Gunnels** 

Dyersburg **Ed Joyner** 

Humboldt Mary Yarbrough

Ripley **Denise Reynolds** 

Union City



### Northwest Tennessee Locations

334 South Bells St. Alamo, TN 38001 (731) 696-2530

**Alamo** 

Covington 973 Highway 51 N, Ste 16 Covington, TN 38019 (901) 475-2529

**Dyersburg** 439 McGaughey St. Dyersburg, TN 38024

(731) 286-8300 Humboldt 1481 Mullins St.

Humboldt, TN 38343 (731) 784-3552

**Ripley** 301-C Lake Dr. Ripley, TN 38063 (731) 635-3479

**Tiptonville** 217 Church St., Ste B Tiptonville, TN 38079 (731) 253-8171

**Union City** 126 East Main St. Union City, TN 38261 (731) 884-2621

> **TDD Line** (731) 286-8383

(615) 532-2879 (800) 848-0299

### JOBS4TN

Gov. Bill Haslam's new initiative "JOBS4TN" unveiled in April 2011, was the beginning of major changes in LWIA 12. One of the primary functions of the plan outlines the development of regional "jobs base camps" across the state in alignment with the nine development districts. A key function of these jobs base camps will be to incorporate broader regional economic development strategies for the areas. Regionalizing into job base camps will allow more rural counties to leverage existing resources and maximize the assets of their communities.

Upon hearing of the JOBS4TN plan, four county mayors in the Northwest Development District Tennessee (NWTDD) being served by Local Workforce Investment Area 11 petitioned Governor Haslam to transition their counties to LWIA 12, which had five counties already served by the NWTDD. The County Mayors of Benton, Carroll, Henry, and Weakley all saw the creation of job base camps as a positive opportunity to enhance the coordination of their current economic development strategies with the workforce investment strategies of counties currently being served by LWIA 12 and the administrative entity, Dyersburg State Community Col-Mayor Barry Barnett, County

Mayor of Benton County stated in his letter to the Governor, "From a regional aspect, I feel that the residents and employers of our county would be better served if we were included in LWIA 12." He continues to say that by designating Benton County as a part of LWIA 12, the transition would be consistent with the JOBS4TN job base camp regional alignment.

As of July 1, 2011, Gov. Haslam

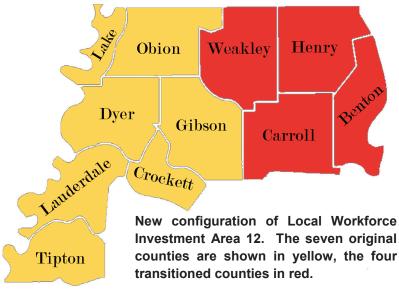
approved the transition of Benton, Carroll, Henry, and Weakley counties to LWIA 12. Margaret Prater, Executive Director of the Workforce Board for LWIA 12 said, "With the addition of the four counties, our workforce area increased in population by 49% from 226,471 to 336,348 and in square miles by 71% from 3,106 to 5,152. We expect our allocation to increase by about 40% and will transition a number of current participants. There is a lot to do, but we are excited about the opportunity to extend our services to the partici-nants in the new territory." "At this pants in the new territory." "At this point," Prater continues, "existing staff have been reassigned for a more regional service approach, adminis-

trative documents have been updated, training is underway, and recruitment

of new Board members has been accomplished. However, our work has

| Participants Enrolled | Dislocated |         |       |       |  |
|-----------------------|------------|---------|-------|-------|--|
| by County             | Adults     | Workers | Youth | Total |  |
| Benton                | 4          | 8       | 2     | 14    |  |
| Carroll               | 10         | 66      | 20    | 96    |  |
| Henry                 | 20         | 28      | 5     | 53    |  |
| Weakley               | 7          | 12      | 5     | 24    |  |
| Total                 | 41         | 114     | 32    | 187   |  |
|                       |            |         |       |       |  |
| T (                   |            |         |       |       |  |

just begun!"



### Benton County Mayor Barry Barnett

WELCOME TO OUR NEW COLLEAGUES!

### Board Members

Yana Dicus, President, ATA Defense Industries, Inc John Killen, City President, Carroll Bank & Trust

Alvin, Smothers, Director, Benton County Adult Education

Tennessee Career Center at Camden
60 North Church Ave

Camden, TN 38320

(731) 584-1711
Connie Wright, Career Advisor

Carroll County

Mayor Kenny McBride

Board Members
Brad Hurley, Co-Owner, Carroll County Trophies

James Neely, Retired - TN DOL Tony Poole, Jackson Central Labor Council

Charlotte Tucker, Partner, The Gift Grove

Tennessee Career Center at Huntingdon
470 Mustang Drive

Huntingdon, TN 38344

(731) 986-8217
Lisa Bradford, Career Center Coordinator
Judy Vestal, Career Advisor

Henry County
Mayor Brent Greer

Board Members

Ed Ledden, Human Resources Manager, Henry Co Medical Center
Sue Quinn, Director, Henry County Schools Adult Education

John Penn Ridgeway, Student Admissions Counselor, TTC— McKenzie Jennifer Starks, PHR, Human Resources Manager, Nobel Automotive

\*Tennessee Career Center at Paris\*

1023 Mineral Wells Avenue, Suite F

Paris, TN 38242

(731) 644-7355 Rex Smith, Career Advisor

### Weakley County Mayor Houston Patrick

Board Members
Keith Cursey, Human Resource Director, MTD Products

Melinda Goode, Asst. Dir. Public Transportation, NWTN Human Resource Agency Ronnie Price, President/CEO, Weakley Co. Economic Development Board Roger Stewart, Chief Financial Officer, Akin & Porter Produce, Inc.

\*Tennessee Career Center at Dresden\*

Dresden, TN 38225 (731) 364-2554

135 South Poplar Street, Suite B

Billie Mackin, Career Advisor

## Fiscal



### Tennessee chosen to pilot new performance measurement model

In June of 2010, the State of Tennessee was chosen as one of nine states to participate in a Federal Employment and Training Administration (ETA) pilot project to test a new method for measuring performance outcomes for workforce development pro-

The ETA developed and began adjusting the common performance measure targets at the national level using factors in a "regression analysis model". The

regression-based method provides a systematic, transparent, and objective method to set performance targets. While technically complex, this method is meant to better determine the characteristics of clients enrolled in WIA programs and encourages local workforce areas to serve populations with significant barriers to employment.

The customers served by the local area may have a significant impact on outcomes, depending on the type of services provided and other factors unique to the population. ETA encourages states to serve those individuals with barriers to employment and individuals more at-risk of not connecting to the labor market, including those who were formerly incarcerated, the homeless, Veterans, individuals with disabilities and out-ofschool youth. States should bring appropriate information to the negotiation process that dem-

onstrates either their past performance in serving these populations and/or their current strategy for serving these populations.

"This approach is consistent with our Workforce Board's emphasis on serving customers with the most need – low-skilled and low-income individuals," states Laura Speer, Director of Performance and Compliance. "Being one of the states chosen to test the model should put us in a favor-

able position in the future once the regression model is rolled out nationally."

For the LWIAs in Tennessee, initial performance goals were negotiated with the Tennessee Department of Labor and Workforce Development. Performance on an individual measure is interpreted based on the following:

⇒ Exceeds

When the actual performance achieved against an individual performance measure is in excess of

100 percent of the negotiated level of performance for the measure;

⇒ Meets

When the actual performance achieved against an individual performance measure falls in the range of 80 to 100 percent of the negotiated level of performance for the measure; and

 $\Rightarrow$  Fails

When the actual performance achieved against an individual performance measure is less than 80 percent of the negotiated level of performance.

### 2010 - 2011 Performance Standards — Regression Model Targets

| Program Group     | WIA Performance Measures | Current PY10<br>LWIA 12 Regression<br>Adjusted Targets | Preliminary<br>PY10 4th QTR<br>Performance | Current PY10<br>Percent of Goal | Proposed PY10<br>LWIA 12 Regression<br>Targets (State<br>Adjusted Levels) | Proposed PY10<br>Percent of Goal |
|-------------------|--------------------------|--|--|---------------------------------|---|----------------------------------|
| Adult             |                          |  |  |                                 |   |                                  |
|                   | Entered Employment       | 79%  | 86%  | 109%                            | 68%   | 126%                             |
|                   | Retention                | 86%  | 90%  | 105%                            | 75%   | 120%                             |
|                   | Average Earnings         | \$12,554.00  | \$14,894.24                                | 119%                            | \$13,716.00   | 109%                             |
| Aggregrate Sum    |                          |  |  | 111%                            |   | 118%                             |
| Dislocated Worker | Entered Employment       | 88%  | 94%  | 107%                            | 79%   | 119%                             |
|                   | Retention                | 90%  | 90%  | 100%                            | 84%   | 107%                             |
|                   | Average Earnings         | \$13,299.00  | \$13,099.90                                | 99%                             | \$13,299.00   | 99%                              |
| Aggregrate Sum    |                          |  |  | 102%                            |   | 108%                             |
| Youth             | Placement                | 73%  | 82%  | 112%                            | 59%   | 139%                             |
|                   | Attainment               | 61%  | 90%  | 148%                            | 60%   | 150%                             |
|                   | Literacy/Numeracy Gains  | 37%  | 49%  | 132%                            | 33%   | 148%                             |
| Aggregrate Sum    |                          |  |  | 131%                            |   | 146%                             |

### Tough budgets, tough times call for tough decisions

Coming into the 2010-2011 program year, Workforce Board staff were extremely concerned about proposed budget cuts and talks of looming federal budget cuts. The national recession of the past two years created financial uncertainty across the nation and necessitated tough decision-making in the workforce investment arena.

"We are constantly evaluating and reviewing reports for expenses, obligations, and encumbrances," said Cynthia Webb, Director of Finance and Administrative Services. "Our budgets have always been tight, but because we project as far out as 2 years, we knew that our Youth budgets could be in trouble. In fact, this is the first year in the history of the Board that we have requested additional funding from the State to continue some of our Youth services."

In preparation of possible federal budget cuts, a plan was submitted to the Tennessee Department of Labor and Workforce Development, outlining

program reductions of 10% and up to 30%.

In addition to staff reductions, other costefficient measures were approved by the Workforce Board in the Fall: (1) Developed new enrollment procedures to elevate performance, (2) Formulated restrictions to stop escalating costs from out-of-area providers, (3) Developed new "direct buy" OJT policies, (4) Restructured participant travel policies, and (5) Awarded competitively bid Peer Tutoring Grants after the inspection of past subcontractor performance data.

Due to the tight ship run by the directors and staff, LWIA 12 received \$32,500 in incentive funds from the TNDLWD for meeting and exceeding performance standards. "Thankfully, we were able to use these funds to avoid layoffs of staff," stated Executive Director Margaret Prater. "We never want to create unemployment and our diligence has paid off in allowing us to stay fully staffed with very hard-working and dedicated employees.

### Workforce Services Impact Local Economy—Fast Facts

- How many jobseekers use the northwest TN Career Centers each year? 47,094
- How many jobseekers utilize self-service career preparation resources? 34,595
- How many jobseekers receive staff assisted services? 16,979
- How many employer contacts are made in northwest TN? 963
- How many jobseekers referred to employers? 34,076
- How many jobseekers obtain employment? 7,754
- How many receive Workforce Investment Scholarships for training? 1,623
- What is the estimated annual earnings for adults who retain employment? \$27,830
  What is the total number of National Career Readi-
- ness Certificate holders? 3,595
- How many jobs are created in private industry through OJT? 209

### **NWTN Workforce Board Program Year 2010-2011 Expenditures**

| THE THE TEST AND THE                | ara r rogra.       |                | -0 – //p            | Jiidital 00    |
|-------------------------------------|--------------------|----------------|---------------------|----------------|
|                                     | AVAILABLE<br>10-11 | EXPENDITURES   | PERCENT<br>EXPENDED | BALANCE        |
| ADMINISTRATION                      | \$424,673.53       | \$298,395.69   | 70%                 | \$126,277.84   |
| ADULT FORMULA                       | \$867,977.00       | \$633,929.79   | 73%                 | \$234,047.21   |
| ADULT ARRA SUPPLEMENTAL             | \$74,280.60        | \$74,280.60    | 100%                | \$0.00         |
| DISLOCATED WORKER FORMULA           | \$1,089,015.85     | \$966,327.49   | 89%                 | \$122,688.36   |
| DISLOCATED WORKER<br>SUPPLEMENTAL   | \$1,512,560.95     | \$1,009,991.24 | 67%                 | \$502,569.71   |
| DISLOCATED WKR ARRA<br>SUPPLEMENTAL | \$818,993.45       | \$818,993.45   | 100%                | \$0.00         |
| YOUTH FORMULA                       | \$1,686,214.90     | \$1,126,904.34 | 67%                 | \$559,310.56   |
| YOUTH ARRA                          | \$27,357.31        | \$27,357.31    | 100%                | \$0.00         |
| INCUMBENT WORKER                    | \$124,787.88       | \$124,787.88   | 100%                | \$0.00         |
| INCENTIVE                           | \$40,000.00        | \$40,000.00    | 100%                | \$0.00         |
| FAST TRACK OJT                      | \$25,415.56        | \$25,415.56    | 100%                | \$0.00         |
| APPRENTICESHIP                      | \$1,446.00         | \$1,446.00     | 100%                | \$0.00         |
| CAREER READINESS                    | \$9,860.13         | \$9,860.13     | 100%                | \$0.00         |
| DSCC LPN-RN                         | \$301,117.01       | \$148,645.43   | 49%                 | \$152,471.58   |
| NEG-DISASTER 2011                   | \$580,581.50       | \$419,153.70   | 72%                 | \$161,427.80   |
| NEG-OJT                             | \$140,800.00       | \$51,532.09    | 37%                 | \$89,267.91    |
| TOTAL WIA GRANTS                    | \$7,757,581.67     | \$5,187,579.86 | 67%                 | \$2,570,001.81 |
| JOBS FOR TN GRADUATES               | \$67,500.00        | \$67,500.00    | 100%                | \$0.00         |
| DHS LAUD CO JOB RECOVERY            | \$630,992.28       | \$630,992.28   | 100%                | \$0.00         |
| TOTAL GRANTS                        | \$8,416,073.95     | \$5,886,072.14 | 70%                 | \$2,537,501.81 |

\*Grants are awarded at various times throughout the Program Year. The Tennessee Department of

Labor & Workforce Development allots two years for grant expenditures.

### Customer Enrollment 2010-2011

| Participants<br>by County | Adults | Dislocated<br>Workers | Youth | Total |
|---------------------------|--------|-----------------------|-------|-------|
| Crockett                  | 28     | 32                    | 4     | 64    |
| Dyer                      | 139    | 122                   | 52    | 313   |
| Gibson                    | 150    | 218                   | 29    | 397   |
| Lake                      | 31     | 16                    | 1     | 48    |
| Lauderdale                | 122    | 92                    | 38    | 252   |
| Obion                     | 162    | 63                    | 41    | 266   |
| Tipton                    | 155    | 86                    | 22    | 263   |
| Special<br>Programs       | Adults | Dislocated<br>Workers | Youth | Total |
| CRC                       | 2,180  | 3                     | 3     | 2,186 |
| LPN to RN                 | 34     | 0                     | 0     | 34    |
| NEG Disaster              | 42     | 61                    | 0     | 103   |
| Goodyear                  | 7      | 98                    | 0     | 105   |
| LCRP                      | 109    | 0                     | 0     | 109   |
| OJT                       | 91     | 83                    | 0     | 174   |
| Incumbent<br>Worker       | 440    | 0                     | 0     | 440   |
| ABE                       | 0      | 0                     | 96    | 96    |
| JTG                       | 0      | 0                     | 60    | 60    |
| In-School<br>Youth        | 0      | 0                     | 220   | 220   |
| TOTALS                    | 3,690  | 874                   | 566   | 5,130 |