

ATTACHMENT I - TENNESSEE WIOA MOU TEMPLATE



MEMORANDUM OF UNDERSTANDING BETWEEN

AND

Individual designated by the Local Workforce Board Chair to lead MOU negotiations	Email address
Impartial individual designated by the Local Workforce Board Chair to lead annual budget negotiations	Email address

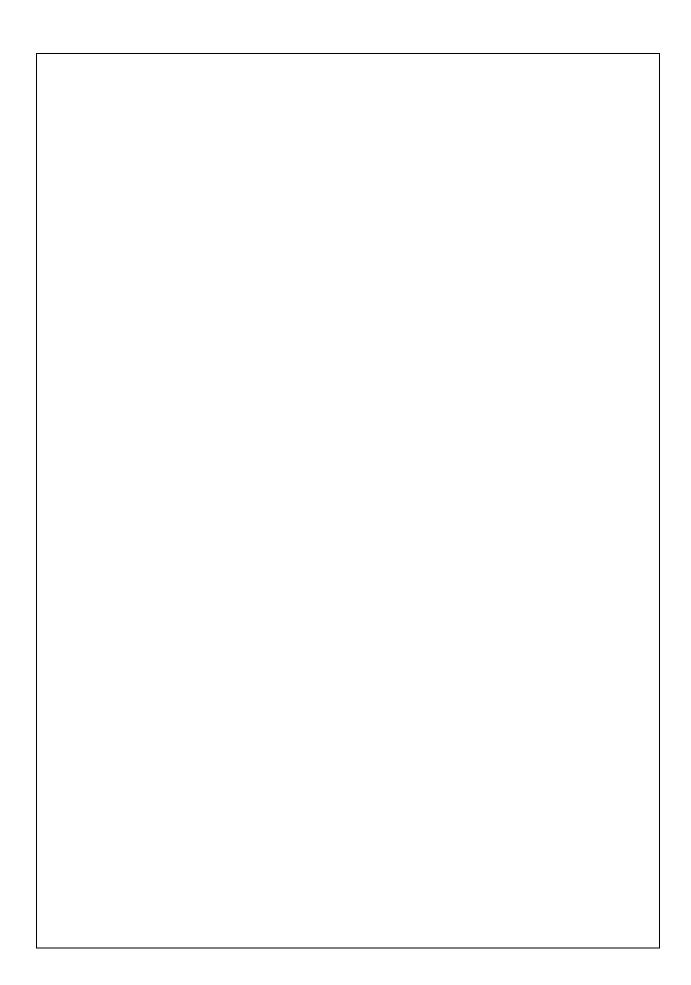
1. CONVENING OF THE PARTIES TO MOU (WIOA SEC. 121(C)(1)) (Tennessee MOU/IFA Instructions Page 4)

- List the required partner providing services in the local area
- List the partner agency providing services of each required partner

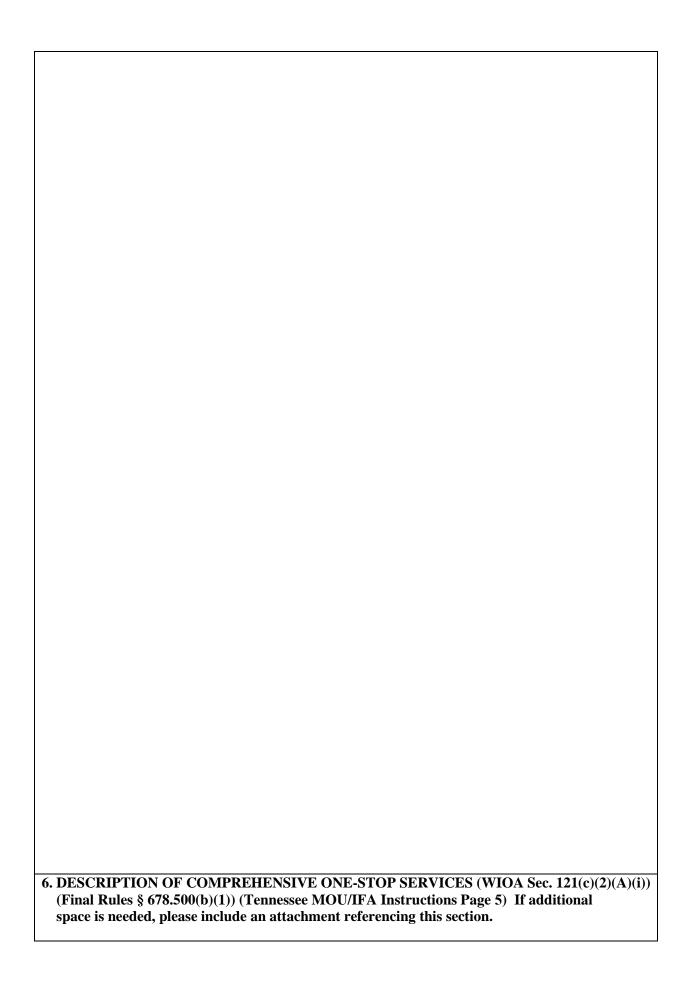
REQUIRED PARTNERS AS PARTIES TO MOU	ENTITY ADMINISTERING PROGRAM TYPED NAME
Title I: Adult, Dislocated Worker, Youth	
Title II: Adult Education and Family Literacy	
Title III: Employment Programs under Wagner-Peyser	
Unemployment Insurance	
Trade Readjustment Assistance (TRA)	
Trade Adjustment Assistance (TAA)	
Job Counseling, Training, Placement Services for Veterans	
Migrant and Seasonal Farmworkers	
Community Services Block Grant (CSBG)	
Senior Community Services Employment Program (SCSEP)	
Second Chance (Reentry)	
Title IV: Rehabilitation Services	
TANF	
Parties to the MOU	NAME
LWDB Chair	
LWDA Chief Local Elected Official	

TCAT/Tennessee Reconnect □ Yes □ No Job Corps □ Yes □ No Youth Build □ Yes □ No Housing and Urban Development □ Yes □ No Employment and Training Activities Perkins/Post-Secondary Career & X□ Yes □ No	LOCAL AREA AS PARTIES TO MOU Department of Human Services TCAT/Tennessee Reconnect Yes No Job Corps Youth Build Housing and Urban Development Employment and Training Activities Perkins/Post-Secondary Career & X Yes No Technical Education ADDITIONAL PARTNERS AS PARTIES TO MOU ENTITY ADMINISTERING PROGRAM FURPOSE AND SCOPE OF MOU (Tennessee MOU/IFA Instructions Page 5) If addition space is needed, please include an attachment referencing this section.			
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		PUDDOSE AND SCOPE OF MO	II (Tannassaa MO	II/IFA Instructions Page 5) If additions
Describe the general purpose and scope of the "umbrella" MOU	Describe the general purpose and scope of the "umbrella" MOU	PURPOSE AND SCOPE OF MO	U (Tennessee MO	U/IFA Instructions Page 5) If additional
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3.	VISION FOR THE SYSTEM (Tennessee Combined State Plan Section II(b)) (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section
•	Describe the shared vision and commitment of the local board and required partners to a high-quality local workforce delivery system (vision must be consistent with Federal, State, regional, and local planning priorities, as well as the Governor's Guidelines) Describe which aspects of the vision are currently inplace Outline the steps to be taken and the general timeline for how required partners will implement any aspects of the vision that are not yet in place



4.	MOU DEVELOPMENT (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.
•	Fully describe the process and efforts of the Local Workforce Development Board and required partners to negotiate the MOU
•	Confirm whether all required partners participated in negotiations
•	Explain the process to be used if consensus on the MOU is not reached by partners
•	Please provide dates of partner meetings that specifically discussed the MOU
MOU	AME AND LOCATION OF COMPREHENSIVE ONE-STOP CENTER(S) (Tennessee I/IFA Instructions Page 5) If additional space is needed, please include an attachment encing this section.
	 Provide the name and address of the comprehensive one-stop center(s) in the local service delivery system Where applicable list the designated affiliated sites or specialized centers Define any other operating titles that the local area assigns to each center Describe how outreach will be conducted in towns in the local area without an AJC Describe the local area's plans for the Mobile American Job Center The information provided in this section must match the Tennessee Development of Labor and force Development listings

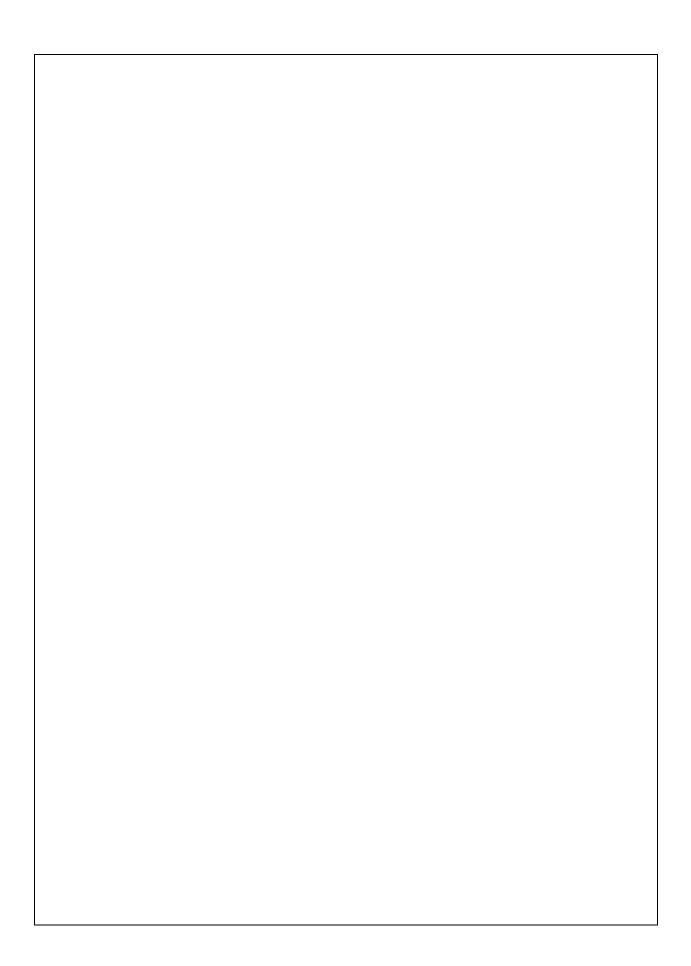


Complete a local service matrix (Attachment II) illustrating local methods of service delivery which includes: o Career services to be provided by each required partner in each comprehensive onestop center • Other programs and activities to be provided by each required partner o Method of delivery for each service provided by each required partner (e.g., staff physically present, cross-trained staff, direct linkage technology) *In the spaces provided below:* o In the introductory paragraph of this section, describe the required partners' combined commitment to integration and "manner in which the services will be coordinated and delivered through the system" ($\S678.500(b)(1)$) o In the spaces below designated for each required partner, describe each partner's commitment to coordinated service delivery and explain how the local service matrices illustrate that commitment o For each required partner below, describe the location(s) at which services of each required partner will be accessible

Trade Readjustment Assistance –
Trade Adjustment Assistance (TAA) —
Migrant & Seasonal Farmworkers –
National Farmworker Jobs Program (NFJP) –
Community Service Block Grant (CSBG) –

Senior Community Services Employment Program (SCSEP) –
Title IV (Rehabilitation Services) –
DHS/TANF –
Second Chance (Reentry) –
HUD Employment and Training Activities –
Job Corps –
•
v an al
YouthBuild –

Perkins/Post-Secondary Career & Technical Education—
TCAT/Tennessee Reconnect—
7. PROCUREMENT OF ONE-STOP OPERATOR (Tennessee Memorandum Guidelines for One- Stop Operator Procurement) (Tennessee MOU/IFA Instructions Page 6) If additional space is needed, please include an attachment referencing this section.
 Name the procured one-stop operator – (this information will be amended once the One-Stop Operators have been procured). The following bullet points should be explained in this section Describe the functions and scope of work of the one-stop operator as defined in the Request for Proposal or as planned for the competitive procurement process Assure that the one-stop operator will not perform any of the proscribed functions (§ 678.620(b)) to avoid a conflict of interest Note: One-stop operator designation takes effect July 1, 2017 (§ 678.635)



8. REFERRAL PROCESS (WIOA Sec. 121 (c)(2)(A)(iii)) (Tennessee MOU/IFA Instructions Page 6). If additional space is needed, please include an attachment referencing this section.

- *In the spaces provided below, address all of the following:*
 - o In the introductory paragraph of this section, describe local one-stop operator's role and responsibilities for coordinating referrals among required partners (§678.500(b)(3))
 - O In the spaces below designated for each required partner, each partner must list the other programs to which it will make referrals and the method(s) of referral to each partner; for example, in the Title I box, Title I will list all other programs to which it will refer clients and the method(s) of referral for each
 - o Identify the method of tracking referrals

Note: Local areas must be as specific as possible when describing the differences in referral methods between partner programs. DOL has expressed concern about this area in the past.

Note: See Introductory Paragraph in Section 7 Above

Title I (Adult	, Dislocated	Worker and	Youth) -
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Title II (Adult Education and Family Literacy) -

Adult Education will make referrals to appropriate stakeholder agencies as listed in the Section 8 Attachment whenever a barrier to success is identified by our students or staff. Formal referrals will be made to these agencies through emails and calls and follow-up will be conducted as needed.

Title III (Employment Services under Wager-Peyser) –

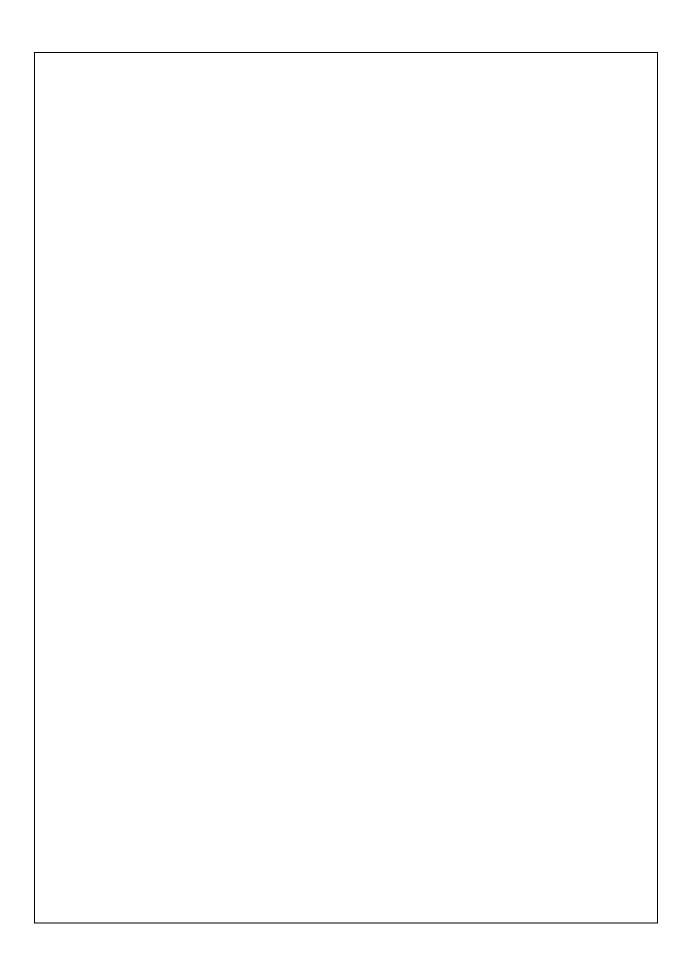
Title IV (Rehabilitation Services) –

Unemployment Insurance (UI) –
Job Counseling, Training and Placement Services for Veterans –
Trade Readjustment Assistance –
Trade Adjustment Assistance (TAA) –
Migrant & Seasonal Farmworkers —
National Farmworker Jobs Program (NFJP) –

Community Service Block Grant (CSBG) –
Senior Community Services Employment Program (SCSEP) –
DHS/TANF –
Second Chance (Reentry)—
HUD Employment and Training Activities –
Perkins/Post-Secondary Career & Technical Education—
Job Corps –

YouthBuild –
TCAT/Tennessee Reconnect-
9. PHYSICAL ACCESSIBILITY (WIOA Sec. 121 (c)(2)(A)(iv)) (WIOA Final Rules §678.500(b) (4)) (Tennessee MOU/IFA Instructions Page 6) If additional space is needed, please include an attachment referencing this section.
Describe how—through specific examples and commitments—required partners will assure the physical accessibility of the comprehensive one-stop center(s), including the following:
 The comprehensive one-stop center's layout supports a culture of inclusiveness Access to public transportation is available within reasonable walking distance
 The location of a dedicated parking lot, with parking lot spaces closest to the door designated for individuals with disabilities
for individuals with disdoitines

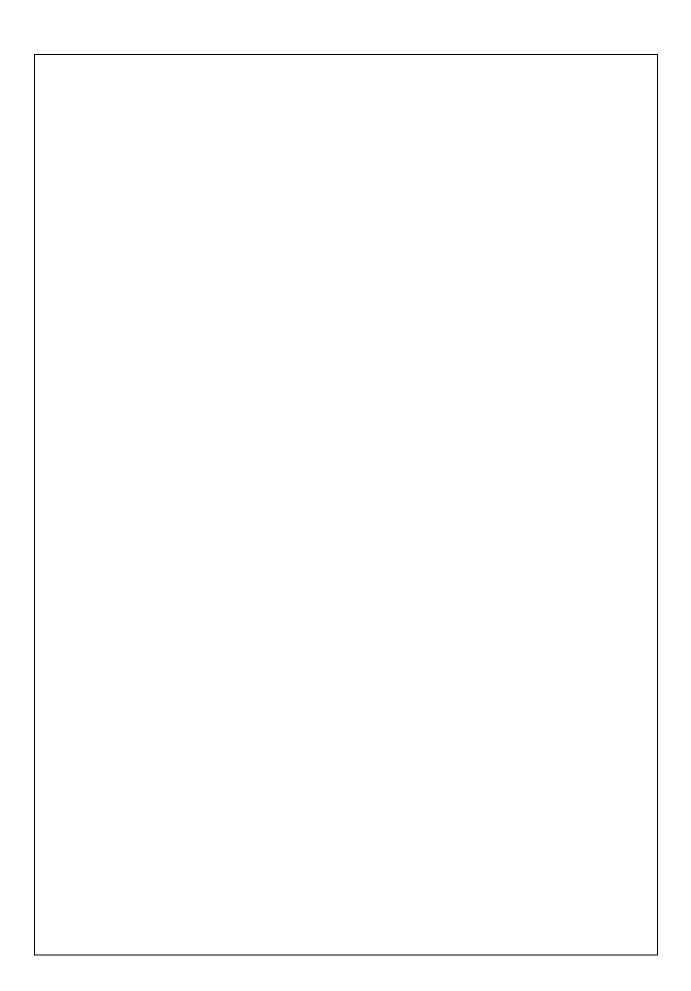
0. PROGRAMMATIC ACCESSIBLITY (WIOA Sec. 121 (c)(2)(A)(iv)) (WIOA Final Rules	
§678.500(b)(4)) (Tennessee MOU/IFA Instructions Page 7) If additional space is needed,	
please include an attachment referencing this section.	
• Describe how the commobaning and the second of the secon	0.55
 Describe how the comprehensive one-stop center provides access to all required cares 	?r
services in the most inclusive and appropriate settings for each individual participant	
• Describe specific arrangements and resources available to assure that individuals with	th
barriers to employment, including individuals with disabilities, can access available service	
and how outreach will be conducted to these groups (§678.500(b)(4). Include Mobi	ie
American Job Center information.	
• Explain how services will be provided using technology that is actually available and	in
accordance with the "direct linkage" requirement under WIOA	
Note: Provide as much specificity as possible for each partner program	



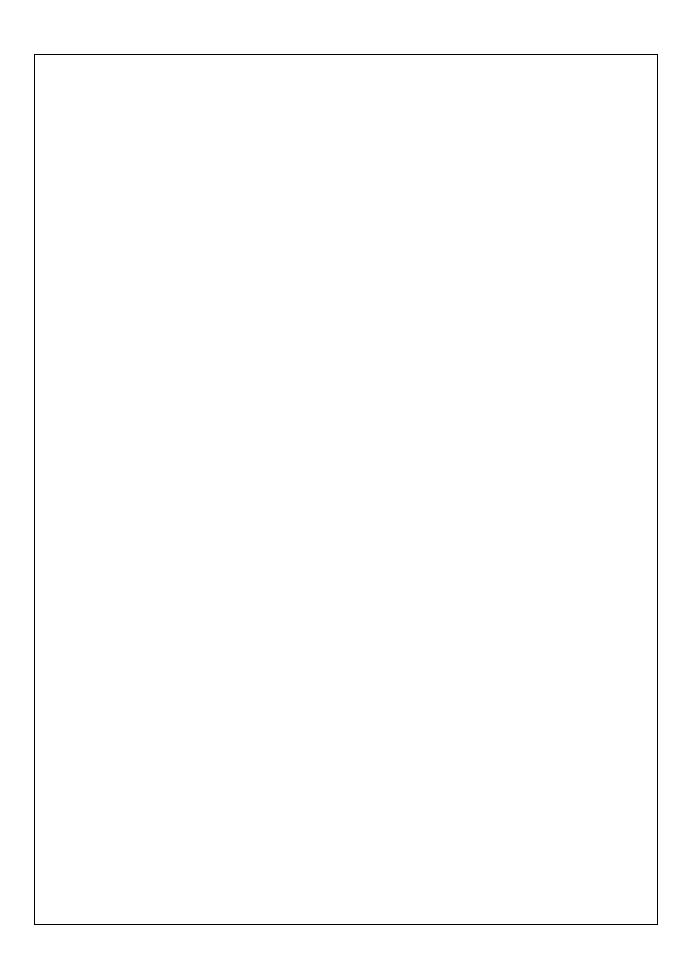
11.	DATA SHARING AND COLLECTION (Tennessee MOU/IFA Instructions Page 7) I	f
	additional space is needed, please include an attachment referencing this section.	

- Describe how core program partners will share data and information and will collaborate to assure that all common primary indicators of performance for the core program partners in the local area will be collectively achieved
- Provide assurances that participants' Personally Identifiable Information (PII) will be kept confidential
- In each description, cite specific examples of required partners demonstrating a commitment to integration in the local area
- Describe the collection of data across programs
- Describe how Jobs4TN will be utilized and incorporated

NOTE: Partners are	encouraged to	seek clarificatio	n from their	respective (core partner	state agency
and/or data staff						

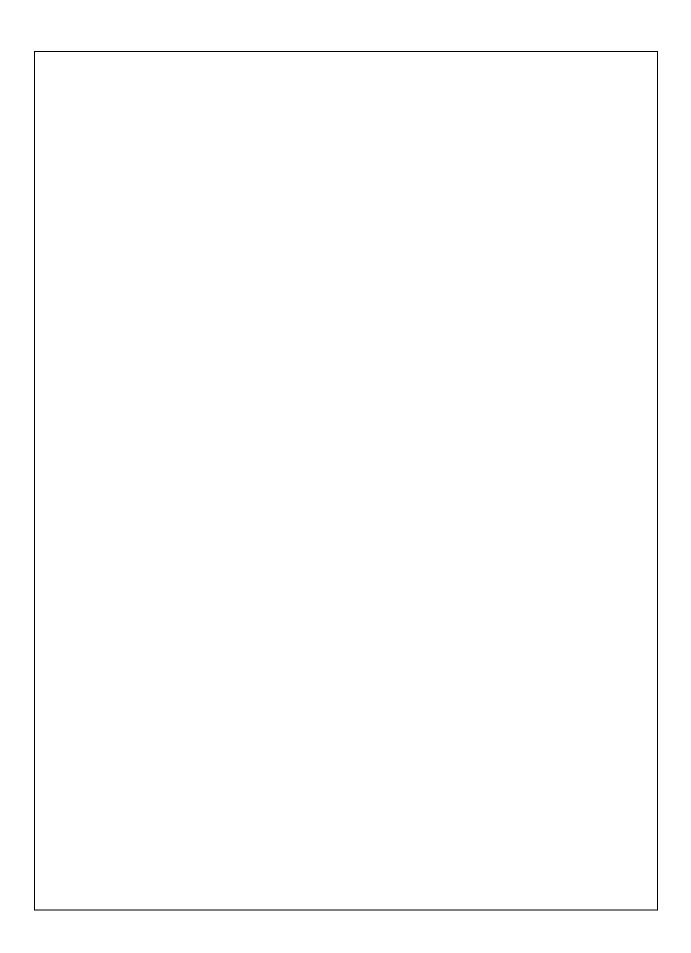


12. COST SHARING OF SERVICES (WIOA Sec. 121 (c)(2)(A)(ii)) (WIOA Final Rules §678.755 and §678.760) (Tennessee MOU/IFA Instructions Page 7) If additional space is needed, please include an attachment referencing this section.		
•	To complete this section, see the Individual AJC Budget Template instruction sheet – Attachment IV For the purposes of this section (12), only provide a narrative explanation of cost sharing services	



13. DURATION/AMENDMENT/APPEAL PROCEDURES (WIOA Sec. 121 (c)(2)(A)(v)) (WIOA Final Rules §678.500(b) (5)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.
Describe the duration of the MOU Describe amendment procedures, including annual negotiation of infrastructure and shared
system costs to address the following:
• The amount of notice a partner agency must provide the other partners to make amendments
 The procedures for informing other partners of the pending amendment
 The circumstances under which the local partners agree the MOU must be amended
 The procedures for amending the MOU to incorporate the final approved budget on an annual basis
 The procedures for terminating the MOU or a specific partner's participation in the MOU
 The process for resolving any disputes that evolve after the agreement is reached
 The appeals process for any disputes that evolve after the agreement is reached
 Process must follow the directives in WIOA678.500(b)(5)
NOTE: Ensure the MOU reflects the most recent date as amendments are approved

14. RENEWAL PROVISIONS (WIOA Sec. 121(c)(2)(A)(v)) (WIOA Final Rules §678.500(b)(6))
(Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.
Provide the process and timeline in which MOU will be reviewed, including:
• Explain the renewal process, which must occur at a minimum of every three years
 Describe the required renewal process if substantial changes occur before the MOU's three- year expiration date
NOTE: Ensure the MOU reflects the most recent date as renewals are approved



15. ADDITIONAL LOCAL PROVISIONS (OPTIONAL) (WIOA Sec. 121(c)(2)(B)) (WIOA Final Rules §678.500(c)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.
16. ADDITIONAL PARTNERS (WIOA Sec. 121 (b)(2)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

17. OTHER CONTRIBUTIONS (TEGL 16-16) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.
• Describe contributions made to the one-stop system through other avenues, such as donations made by a non-partner entity
• Document third party in kind contributions made to supplement the operation of the American Job Center
18. NON-DISCRIMINATION & EQUAL OPPORTUNITY (WIOA Section 188) (Tennessee MOU/IFA Instructions Page 9) If additional space is needed, please include an attachment referencing this section
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 19. PRIORITY of SERVICE (TDLWD Veteran Priority of Service Policy) (WIOA Section 134 (c)(3)(E) (Tennessee MOU/IFA Instructions Page 9) If additional space is needed, please include an attachment referencing this section Describe how each partner staff will comply with the priority of service requirements set forth in the Veteran Priority of Service Policy as well as priority of service outlined in WIOA
section $(c)(3)(E)$
20. AUTHORITY AND SIGNATURES (WIOA Final Rules §678.500(d)) (Tennessee MOU/IFA Instructions Page 10) If additional space is needed, please include an attachment referencing this section.
 Include a statement that the individuals signing the MOU have authority to represent and sign on behalf of their program under WIOA

21. ATTACHMENTS (Tennessee MOU/IFA Instructions Page 11)

- Services Matrix Attachment II Individual AJC Budget Template Attachment III Individual AJC Budget Instructions Attachment IV

LOCAL WORKFORCE DEVELOPMENT BOARD CHAIR		
JEW Elliamont	Jimmy Williamson	
Jignature	Printed Name	
Board Chair Title	May 11, 2021	
Northwest Tennessee Workforce Board		
Organization		

CHIEF LOCAL ELECTED OFFICIAL	
Sary Reasons	Mayor Gary Reasons
Signature	Printed Name
Crockett County Mayor	5-11-20
Title	Date
Cro	ckett County Government
Organization	

TITLE ID - ADULT, DISLOCATED WORKER, TOO	7111
Karen Bonn.	Dr. Karen Bowyer
Signature	Printed Name
President	5-4-2021
Title	Date
Dyersburg State Commun	ity College
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOIF DIFFERENT THAN THE SIGNATORY ABOVE	OU FOR TITLE IB
Signature	Printed Name
Title	Date

Organization

TITLE IB – ADULT, DISLOCATED WORKER, YOUTH

Jame	Jennifer Bane
Signature	Printed Name
Executive Director	4/30/2021
Title	Date
Northwest TN Wor	kforce Board
Organization	
INDIVIDUAL WHO NEGOTIATED TI	HE LOCAL MOU FOR SECOND CHANCE PROGRAM
IF DIFFERENT THAN THE SIGNATO	KY ABOVE
Signature	Printed Name
Title	Date
Organization	

TITLE II - ADULT EDUCATION AND FAMILY LITERACY

Organization

Angola Hollingsworth Signature	Angela Hollingsworth
Signature /	Printed Name
Coordinator	05/06/2021
Title	Date
Northwest Tennessee Adult Ed	ducation/Weakley County Schools
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL N IF DIFFERENT THAN THE SIGNATORY ABOVE	MOU FOR TITLE II
Signature	Printed Name
Title	Date

TITLE II - ADULT EDUCATION AND FAMILY LITERACY	
22	George Pimentel
Signature	Printed Name
President	04/26/21
Title	Date
Jackson State Community	[,] College
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO IF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

TITLE III – EMPLOYMENT PROGRAMS UNDER WAGNER-PEYSER

Kristie Bennett	Kristie Bennett
Signature	Printed Name
Regional Director	5-12-21
Title	Date
TN Dept. of Labor and \	Norkforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL IF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

TITLE IV – REHABILITATION SERVICES

Kevin R. Wright Digitally signed by Kevin R. Wright Date: 2021.05.03 13:15:38 -05'00'	Kevin R. Wright
Signature	Printed Name
Director of Operations	05/03/2021
Title	Date
TDHS, Vocational Rehabi	litation Program
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MC	OU FOR TITLE IV – REHABILITATION SERVICES
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOIF DIFFERENT THAN THE SIGNATORY ABOVE	OU FOR TITLE IV – REHABILITATION SERVICES
	OU FOR TITLE IV – REHABILITATION SERVICES Printed Name
IF DIFFERENT THAN THE SIGNATORY ABOVE	
IF DIFFERENT THAN THE SIGNATORY ABOVE	
IF DIFFERENT THAN THE SIGNATORY ABOVE Signature	Printed Name

POST-SECONDARY CAREER AND TECHNICAL EDUCATION UNDER PERKINS		
Signature Bony	Karen Bowyer Printed Name	
President	5-4-2021	
Dyersburg State Comp Organization	nunity College	
Organization		
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR POST-SECONDARY PERKINS IF DIFFERENT THAN THE SIGNATORY ABOVE		
Signature	Printed Name	
Title	Data	
Title	Date	
	i e u e	
Organization		

POST-SECONDARY CAREER AND TECHNICAL EDUCATION UNDER PERKINS

Willie Huffman,

Digitally signed by Willie Huffman, President

President Date: 2021.05.03 13:54:57 -05'00'

Willie Huffman

Signature

Printed Name

President

5/3/2021

Title

Date

TCAT-Paris/McKenzie

Organization

INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR POST-SECONDARY PERKINS IF DIFFERENT THAN THE SIGNATORY ABOVE

Willie Huffman,

Digitally signed by Willie Huffman, President

President

President Date: 2021.05.03 13:53:29 -05'00'

5'00'

Willie Huffman

Signature

Printed Name

President

5/3/2021

Title

Date

TCAT-Paris/McKenzie

UNEMPLOYMENT INSURANCE

Rusty Felts Jr Digitally signed by Rusty Felts Jr Date: 2021,05,10 14:18:51 -05'00'	Rusty Felts Jr
Signature	Printed Name
Administrator	05/10/2021
Title	Date
TN Dept. of Labor and Wo	orkforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOIF DIFFERENT THAN THE SIGNATORY ABOVE	OU FOR UNEMPLOYMENT INSURANCE
Signature	Printed Name
Title	Date
Organization	

JOB COUNSELING, TRAINING AND PLACEMENT SERVICES FOR VETERANS

Kristie Bennett Digitally signed by Kristie Bennett Date: 2021.05.12 08:16:48 -05'00'	Kristie Bennett
Signature	Printed Name
Regional Director	5-12-21
Title	Date
TN Dept. of Labor and Wo	orkforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO IF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

TRADE READJUSTMENT ALLOWANCE (TRA)

Kristie Bennett	Kristie Bennett
Signature	Printed Name
Regional Director	5-12-21
Title	Date
TN Dept. of Labor and	Workforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOC IF DIFFERENT THAN THE SIGNATORY ABO	CAL MOU FOR TRADE READJUSTMENT ACT
Signature	Printed Name
Title	
1100	Date
	Date

TRADE ADJUSTMENT ASSISTANCE (TAA)

Kristie Bennett	Kristie Bennett
Signature	Printed Name
Regional Director	5/12/2021
Title	Date
TN Dept. of Labor and	d Workforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LO IF DIFFERENT THAN THE SIGNATORY A	OCAL MOU FOR TRADE ADJUSTMENT ASSISTANCE
IF DIFFERENT THAN THE SIGNATORY AT	BOVE
Signature	Printed Name
Title	Date
Organization	

MIGRANT AND SEASONAL FARMWORKER PROG	RAM	
Lelico J. Dalla Signature	Leecia Walker Printed Name	
Acting Executive Director	5-7-21	
	Date	
Tennessee Opportunity Pr	ograms, Inc.	
Organization		
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR MIGRANT AND SEASONAL FARMWORKER PROGRAM IF DIFFERENT THAN THE SIGNATORY ABOVE Signature		
	Printed Name	
Title	Date	
Organization		

NATIONAL FARMWORKER JOBS PROGRAM	
Loca F. 2 Dalth Signature	Leecia Walker
V = 1	Printed Name
Acting Executive Director	5/1/12/
Title	Date
Tennessee Opportunity Programs, Inc.	
Organization	
Individual Who Negotiated the Local MOU for National Farmworker Jobs Program if Different than the Signatory Above Signature	
	Printed Name
Title	Dut
	Date

COMMUNITY SERVICES BLOCK GRANT (CSBG) I	Program
T. Vol Rugeray	L. Don Ridgeway
Signature	Printed Name
Executive Director	5 5 2021
Title	Date
Northwest TN Economic	c Development Council
Organization	-
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO	III EON CCDC DOON IV
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO IF DIFFERENT THAN THE SIGNATORY ABOVE	TO FOR CSDG I ROGRAM
Cind Extens	Cindy Stephens
Signature	Printed Name
Community Services Program Director	5/5/2021
Title	Date
Northwest TN Economic	c Development Council

Organization

44

SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM (SCSEP)		
Melinda P. Lorde	melinda P. Garde	
Signature	Printed Name	
Executive Director Title	<u>4-30-21</u> Date	
Northwest TN Human Resource Organization	e Agency Development District	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR SCSEP IF DIFFERENT THAN THE SIGNATORY ABOVE		
Signature	Printed Name	
Title	Date	
Organization		

Don Patterson Date: 2021.05.10 14:16:36 -05'00'	Don Patterson	
Signature	Printed Name	
Executive Director	May 10, 2021	
Title	Date	
Tennessee Community Se	ervices Agency	
Organization		
Organization INDIVIDUAL WHO NEGOTIATED THE LOCAL MOIF DIFFERENT THAN THE SIGNATORY ABOVE	OU FOR SCSEP	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MC	Pu For SCSEP Printed Name	

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Natalie McLimore Digitally signed by Natalie McLimore Date: 2021.05.06 13:53:53 -05'00'	Natalie McLimore
Signature	Printed Name
Vice President	05-06-2021
Title	Date
Workforce Essentials, Inc.	
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO IF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

ALC:	
Kristie Bennett	Kristie Bennett
Signature	Printed Name
Regional Director	5/12/2021
Title	Date
TN Dept. of Labor and Workforce Development	
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO	U FOR SCSEP
IF DIFFERENT THAN THE SIGNATORY ABOVE	
Ciamatuma	21 12
Signature	Printed Name
Title	Date
Organization	

RESEA:

Kristie Bennett	Kristie Bennett
Signature	Printed Name
Regional Director	5/12/2021
Title	Date
TNI Danst of Labor and	I Markforce Development

TN Dept. of Labor and Workforce Development

RESEA:		
Bane	Jennifer Bane	
Signature	Printed Name	
Executive Director	4/30/2021	
Title	Date	
Northwest TN Workford	e Board, Inc.	
Organization		
INDIVIDUAL WHO NEGOTIATED THE LOCAL	L MOU FOR JOB CORPS	
IF DIFFERENT THAN THE SIGNATORY ABOV	E	
Signature	Printed Name	
Title	Date	
	Bute	
Organization		

Printed Name 5/12/2021 Date Vorkforce Development
5/12/2021 Date
Date
Vorkforce Development
MOU FOR YOUTHBUILD
E
Printed Name
Printed Name
Printed Name
Date

SECOND CHANCE PROGRAM

G:	
Signature	Printed Name
Title	Date
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOV	U FOR SECOND CHANCE PROGRAM
IF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Signature	Printed Name
Signature Title	Printed Name Date

HOUSING AND URBAN DEVELOPMENT EMPLOYMENT AND TRAINING ACTIVITIES Signature Printed Name Organization INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR HUD EMPLOYMENT & TRAINING IF DIFFERENT THAN THE SIGNATORY ABOVE Signature Printed Name Title Date

JOB CORPS	
Signature	Printed Name
Title	Date
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOIF DIFFERENT THAN THE SIGNATORY ABOVE	OU FOR JOB CORPS
Signature	Printed Name
Title	Date
Organization	

YOUTHBUILD		
Signature	Printed Name	
Title	Date	
Organization		
INDIVIDUAL WHO NEGOTIATED THE LO IF DIFFERENT THAN THE SIGNATORY AS		
Signature	Printed Name	
Title	Date	
Organization		

Perkins/Post-Secondary Career & Technical Education—

Youlanda Jones Digitally signed by Youlanda Jones Nicra-Youlanda Jones, o=TCAT Covington/ Ripley/Newbern, ou, email=s00075583@tbr.edu, e=uS Date: 2021.05.06 11:13:20 -05'00'	Youlanda Jones
Signature	Printed Name
President	5-6- 2021
Title	Date
ᡏᢗ ᠰ ᠯᢛNewbern	
Organization	
INDIVIDUAL WHO NECOTIATED THE LOCAL MOI	II EAD Parkins/Past_Secondary Career &
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOV Technical Education—IF DIFFERENT THAN THE SI	
Technical Education—IF DIFFERENT THAN THE SI Signature	Printed Name
Technical Education—IF DIFFERENT THAN THE SI	IGNATORY ABOVE

OTHER PARTY TO THE MOU:

Obsolvention
Signature

Program Director

Title

NAIA of Tennessee

Organization

Debra Armstrong

Printed Name

5-10-2021

Date

Attachment II - CAREER SERVICES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

				В	SASIC CARE	ER SERVIC	CES					
REQUIRED PARTNERS	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce services 7	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims 10	Assistance establishing eligibility for financial aid for non- WIOA training and education	l
Title I: Adult, Dislocated Worker, Youth												
Title II: Adult Education and Family Literacy												
Title III: Employment Programs under Wagner- Peyser												
Title IV: Rehabilitation Services												
Post-secondary Career and Technical Education under Perkins												
Unemployment Insurance												
Job Counseling, Training and Placement Services for Veterans												
Trade Readjustment Allowance (TRA)												
Trade Adjustment Assistance (TAA)												
Migrant and Seasonal Farmworkers												
National Farmworker Jobs Program												
Community Services Block Grant (CSBG)												
Senior Community Services Employment Program (SCSEP)												
TANF												
Second Chance												
Housing and Urban Development Employment and												

	BASIC CAREERSERVICES												
REQUIRED PARTNERS	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce services	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims	Assistance establishing eligibility for financial aid for non- WIOA training and education		
Training Activities													
Job Corps													
YouthBuild													
Other (specify): NAIA													
Other (specify):													
Other (specify):													

	INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES												
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre- vocational services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker programs	
Title I: Adult, Dislocated Worker, Youth													
Title II: Adult Education and Family Literacy													
Title III: Employment Programs under Wagner- Peyser													
Title IV: Rehabilitation Services													
Post-secondary Career and Technical Education under Perkins													
Unemployment Insurance													
Job Counseling, Training and Placement Services for Veterans													

	INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES												
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre- vocationa l services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker	
Trade Readjustment Allowance (TRA)													
Trade Adjustment Assistance (TAA)													
Migrant and Seasonal Farmworkers													
National Farmworker Jobs Program													
Community Services Block Grant (CSBG)													
Senior Community Services Employment Program (SCSEP)													
TANF													
Second Chance													
Housing and Urban Development Employment and Training Activities													
Job Corps													
YouthBuild													
Other (specify): NAIA													
Other (specify):													
Other (specify):													

OTHER PROGRAMS AND ACTIVITIES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

REQUIRED PARTNER	OTHER PROGRAMS AND ACTIVITIES PROVIDED
Title I (Adult, Dislocated Worker, Youth)	
Title II: Adult Education and Family Literacy	
Title III: Employment Programs under Wagner-Peyser	
Title IV: Rehabilitation Services	
Post-secondary Career and Technical Education under Perkins	
Unemployment Insurance	
Job Counseling, Training and Placement Services for Veterans	
Trade Readjustment Allowance (TRA)	
Trade Adjustment Assistance (TAA)	
Migrant and Seasonal Farmworkers	
National Farmworker Jobs Program	
Community Services Block Grant (CSBG)	
Senior Community Services Employment Program (SCSEP)	
TANF	
Second Chance	
Housing and Urban Development Employment and Training Activities	
Job Corps	
YouthBuild	

Attachment II - CAREER SERVICES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

				В	SASIC CARE	ER SERVIC	CES					
REQUIRED PARTNERS	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce services 7	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims 10	Assistance establishing eligibility for financial aid for non- WIOA training and education	l
Title I: Adult, Dislocated Worker, Youth												
Title II: Adult Education and Family Literacy												
Title III: Employment Programs under Wagner- Peyser												
Title IV: Rehabilitation Services												
Post-secondary Career and Technical Education under Perkins												
Unemployment Insurance												
Job Counseling, Training and Placement Services for Veterans												
Trade Readjustment Allowance (TRA)												
Trade Adjustment Assistance (TAA)												
Migrant and Seasonal Farmworkers												
National Farmworker Jobs Program												
Community Services Block Grant (CSBG)												
Senior Community Services Employment Program (SCSEP)												
TANF												
Second Chance												
Housing and Urban Development Employment and												

	BASIC CAREERSERVICES												
Required Partners	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce services	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims	Assistance establishing eligibility for financial aid for non- WIOA training and education		
Training Activities													
Job Corps													
YouthBuild													
Other (specify): NAIA													
Other (specify):													
Other (specify):													

	INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES												
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre- vocational services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker programs	
Title I: Adult, Dislocated Worker, Youth													
Title II: Adult Education and Family Literacy													
Title III: Employment Programs under Wagner- Peyser													
Title IV: Rehabilitation Services													
Post-secondary Career and Technical Education under Perkins													
Unemployment Insurance													
Job Counseling, Training and Placement Services for Veterans													

	INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES												
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre- vocationa l services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker	
Trade Readjustment Allowance (TRA)													
Trade Adjustment Assistance (TAA)													
Migrant and Seasonal Farmworkers													
National Farmworker Jobs Program													
Community Services Block Grant (CSBG)													
Senior Community Services Employment Program (SCSEP)													
TANF													
Second Chance													
Housing and Urban Development Employment and Training Activities													
Job Corps													
YouthBuild													
Other (specify): NAIA													
Other (specify):													
Other (specify):													

OTHER PROGRAMS AND ACTIVITIES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

REQUIRED PARTNER	OTHER PROGRAMS AND ACTIVITIES PROVIDED
Title I (Adult, Dislocated Worker, Youth)	
Title II: Adult Education and Family Literacy	
Title III: Employment Programs under Wagner-Peyser	
Title IV: Rehabilitation Services	
Post-secondary Career and Technical Education under Perkins	
Unemployment Insurance	
Job Counseling, Training and Placement Services for Veterans	
Trade Readjustment Allowance (TRA)	
Trade Adjustment Assistance (TAA)	
Migrant and Seasonal Farmworkers	
National Farmworker Jobs Program	
Community Services Block Grant (CSBG)	
Senior Community Services Employment Program (SCSEP)	
TANF	
Second Chance	
Housing and Urban Development Employment and Training Activities	
Job Corps	
YouthBuild	

SERVICE DELIVERY METHOD THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

Program	SERVICES PROVIDED THROUGH OWN STAFF	SERVICES PROVIDED THROUGH CROSS-TRAINED PARTNER STAFF	SERVICES PROVIDED THROUGH CONTRACTOR PROVIDER	SERVICES PROVIDED THROUGH DIRECT LINKAGE
Title I (Adult, Dislocated		Services:	Services:	Services:
Worker, Youth)		Partner:	Provider:	Method:
Title II: Adult Education and		Services:	Services:	Services:
Family Literacy		Partner:	Provider:	Method:
Title III: Employment Programs under Wagner-		Services:	Services:	Services:
Peyser		Partner:	Provider:	Method:
Title IV: Rehabilitation		Services:	Services:	Services:
Services		Partner:	Provider:	Method:
Post-secondary Career and		Services:	Services:	Services:
Technical Education under Perkins		Partner:	Provider:	Method:
Unemployment Insurance		Services:	Services:	Services:
Onemployment hisurance		Partner:	Provider:	Method:
Job Counseling, Training and Placement Services for		Services:	Services:	Services:
Veterans		Partner:	Provider:	Method:
Trade Readjustment Allowance		Services:	Services:	Services:
(TRA)		Partner:	Provider:	Method:
Trade Adjustment Assistance		Services:	Services:	Services:
(TAA)		Partner:	Provider:	Method:
Migrant and Seasonal		Services:	Services:	Services:
Farmworkers		Partner:	Provider:	Method:
National Farmworker Jobs		Services:	Services:	Services:
Program		Partner:	Provider:	Method:
Community Services Block		Services:	Services:	Services:
Grant (CSBG)		Partner:	Provider:	Method:
Senior Community Services		Services:	Services:	Services:
Employment Program (SCSEP)		Partner:	Provider:	Method:

Program	SERVICES PROVIDED THROUGH	SERVICES PROVIDED THROUGH	SERVICES PROVIDED THROUGH	SERVICES PROVIDED THROUGH
	OWN STAFF	CROSS-TRAINED PARTNER STAFF	CONTRACTOR PROVIDER	DIRECT LINKAGE
TANF		Services:	Services:	Services:
		Partner:	Provider:	Method:
Second Chance		Services:	Services:	Services:
		Partner:	Provider:	Method:
Housing and Urban Development Employment and		Services:	Services:	Services:
Training Activities		Partner:	Provider:	Method:
Job Corps		Services:	Services:	Services:
		Partner:	Provider:	Method:
YouthBuild		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify): NAIA		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify):		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify):		Services:	Services:	Services:
		Partner:	Provider:	Method:



Performance Data

Referral and Coordination

Unemployment Assistance

Eligibility Determination

Financial Aid Assistance

Translation Services

Individualized Career Services Training Services Register in Jobs4TN.gov **Individualized Training Account** Comprehensive and Specialized Work Based Learning (OJT, Incumbent Worker or Apprenticeship) **Individual Counseling** Job Clubs Career / Vocational Counseling **Financial Literacy Development of IEP** Out of Area Job Search and Re-Workforce Preparation Activilocation Assistance ties **English Language Acquisition** Short –Term Pre-Employment **Vocational Services Related Support Services**

Follow-Up Services

Section 4 Attachment: Memorandum of Understanding (MOU) Dispute Resolution Process

The following details the dispute resolution process designed for use by the Partners when unable to successfully reach an agreement necessary to execute the MOU. (Note: This is separate from the LWDA Customer Grievance and Complaint Process). A disagreement is considered to have reached the level of dispute resolution when an issue arises out of the development and negotiation of an MOU that is not easily coming to a point of resolution. It is the responsibility of the LWDB Chair (or designee) to coordinate the MOU dispute resolution to ensure that issues are being resolved appropriately.

Any party to the MOU may seek resolution under this process.

- 1. All Parties are advised to actively participate in Local negotiations in a good faith effort to reach agreement. Any disputes shall first be attempted to be resolved informally.
- Should informal resolution efforts fail, the dispute resolution process must be formally initiated by the petitioner seeking resolution. The petitioner must send a notification to the LWDB Chair (or designee) and all Parties to the MOU regarding the conflict within 10 business days.
- 3. The LWDB Chair (or designee) shall place the dispute on the agenda of a special meeting of the LWDB's Executive Committee. The Executive Committee shall attempt to mediate and resolve the dispute. Disputes shall be resolved by a 2/3 majority consent of the Executive Committee members present.
- 4. The decision of the Executive Committee shall be final and binding unless such a decision is in contradiction of applicable State and Federal laws or regulations governing the Partner agencies.
- 5. The right of appeal no longer exists when a decision is final. Additionally, final decisions will not be precedent-setting or binding on future conflict resolutions unless they are officially stated in this procedure.
- 6. The Executive Committee must provide a written response and dated summary of the proposed resolution to all Parties to the MOU.
- 7. The LWDB Chair (or designee) will contact the petitioner and the appropriate Parties to verify that all are in agreement with the proposed resolution.

3/1/2021	Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/	Title II Adult Education and Family Literacy www.tn.gov/workforce /article/about-ae	Title III Wagner Peyser www.Jobs4TN.gov; www.tn.gov/workforce/	Title IV Vocational Rehabilitation www.tennessee.gov/huma nservices/topic/vocational- rehabilitation	Temporary Assistance for Needy Families www.workforcessenti als.com	Title V Older Americans Act / Senior Community Service Employment https://www.tn.gov/workforc e/jobs-and-education/services- by-group/services-by-group- redirect/senior-work- experience-program.html	Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/ our-institutions	Assistance www.tn.gov/workforce /article/trade-related- layoffs	Services - Jobs for Veterans State Grant www.tn.gov/workforce/topic /job-placement-for-veteran	Block Grant www.nwcommunityaction.or g/community-services www.deltahra.org	Unemployment Insurance www.tn.gov/workforce /section/unemploymen t; www.Jobs4TN.gov	Program www.tnopportunitypro grams.org/	Job Corps www.jobcorps.gov/ho me.sspx Note: Services not provided in the local area.	Native American Programs www.naiatn.org Note: Services not provided in the local area.
Benton County Affiliate Site 145 Hospital Drive Camden, TN 38320 731-584-1711 Fax: 731-213-2423	Dyersburg State Connie Wright Onsite part-time crwright@dscc.edu TBD Onsite part-time	Weakley County Schools Angela Hollingsworth angela.hollingsworth@ wcsk12tn.net Benton County Adult Education 169 Briarwood St. Camden, TN Staff TBD	TN Dept. of Labor & Workforce Development Clay Cunningham, LaKeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeisha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community TN Rehabilitation Center Christi Reavis 560 Benton Industrial Road Camden, TN (731) 593-6382 Christi.Reavis@tn.gov	Workforce Essentials, Inc. Rosemary Warren 931-237-8717 rwarren@workforceess entials.com	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	TN College of Applied Technology - Paris Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad.white@tcatparis.edu TN College of Applied Technology - McKenzie Willie Huffman 16940 Highland Drive McKenzie, TN 38201 731-644-7365 willie.huffman@tcatparis.edu du	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development Samuel Shamblin 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov	Northwest TN Economic Development Council Lori Scott 119 Cole Avenue, Suite 3 Camden, TN 38320 731-584-7355 Iscott@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AIC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps .org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167-2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz. net
Carroll County Comprehensive Center 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055	Dyersburg State Connie Wright Onsite part-time crwright@dscc.edu Merline Pritchard Onsite part-time cpritchard@dscc.edu	Weakley County Schools Angela Hollingsworth@ angela.hollingsworth@ wcsk12tn.net Onsite and Carroll County Schools - 191 Mebanewood Huntingdon, TN TBD	TN Dept. of Labor & Workforce Development Onsite Clay Cunningham, LaKeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeshia.matthews@tn.gov rachel.ellis@tn.gov dayton.roberts@tn.gov	Communtiy TN Rehabilitation Center Christl Reavis Carroll County Dept. of Human Services 20810 Main St. E. Huntingdon, TN 38344 731-352-7941 or Christl.Reavis@tn.gov 560 Benton Industrial Road Camden, TN 731-593-6363	Workforce Essentials, Inc. Keishu Moffitt 731-571-4846 kmoffitt@workforceess entials.com	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	TN College of Applied Technology - McKenzie Willie Huffman 16940 Highland Drive McKenzie, TN 38201 731-644-7365 willie.huffman@tcatparis.e du	TN Dept. of Labor & Workforce Development Rachel Ellis Onsite Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development Samuel Shamblin 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov	Northwest TN Economic Development Council Amber Gilmer 13355 Paris St. Huntingdon, TN 731-209-4458 agilmer@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps .org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167-2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz. net
Crockett County Affiliate Site 331 South Bells Street Alamo, TN 38001 731-882-4874 Fax: 731-696-3102	Dyersburg State Wilma Capps Onsite part-time capps@dscc.edu Pat Eddlemon Onsite part-time eddlemon@dscc.edu	Weakley County Schools Angela Hollingsworth@ wcsk12tn.net Crockett Memorial Library 261 E Church Street Alamo, TN 38001	TN Dept. of Labor & Workforce Development Sam Shamblin, Bea Baltimore, Katy Crews, Laura Delgadillo and Lynette Harris 313 W. Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov; delia.baltimore@tn.gov; katy.crews@tn.gov; laura.delgadillo@tn.gov	Community Tennessee Rehabilitation Center Ashley Roberts 1365 Morgan Road Dyersburg, TN 731-286-8315 Fax: 731-286-8361 Ashley.Roberts@tn.gov	Workforce Essentials, Inc. Kristen Havener 731- 571-2562 khavener@workforcees sentials.com	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dscc.edu TN College of Applied Technology - Newbern Youlanda Jones 340 Washington St. Newbern, TN 38059 731-627-2511 yjones@tcatnewbern.edu TN College of Applied Technology - Ripley/Bells Youlanda Jones 5533 Hwy 412 South Bells, TN 38006 731-345-3300 yjones@tcatripley.edu	TN Dept. of Labor & Workforce Development Katy Crews 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 katy.crews@tn.gov	TN Dept. of Labor & Workforce Development Samuel Shamblin 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov	Northwest TN Economic Development Council Theresa Powell 151 Conley Road Alamo, TN 38001 731-696-2871 tpowell@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps .org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167-2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz. net

3/1/2021 Dyer County Comprehensive Center 313 West Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354	Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/ Dyersburg State Wilma Capps Onsite part-time capps@dscc.edu Sara Cooper Onsite part-time scooper@dscc.edu	Title II Adult Education and Family Literacy www.tn.gov/workforce /article/about-ae Weakley County Schools Tom Stolarick tom.stolarick@gmail.co m Onsite	Title III Wagner Peyser www.Jobs4TN.gov; www.tn.gov/workforce/ TN Dept. of Labor & Workforce Development Sam Shamblin, Bea Baltimore, Katy Crews, Laura Delgadillo and Lynette Harris 313 W. Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov; delia.baltimore@tn.gov; katy.crews@tn.gov; laura.delgadillo@tn.gov lynette.harris@tn.gov	Title IV Vocational Rehabilitation www.tennessee.gov/humanservices/topic/vocationalrehabilitation Community Tennessee Rehabilitation Center Ashley.Roberts@tn.gov (731) 286-7053 1365 Morgan Road Dyersburg, TN 731-286-8315 Fax: 731-286-8361	Temporary Assistance for Needy Families www.workforceessenti als.com Workforce Essentials, Inc. Jamee Floyd Onsite 731-433-9446 jfloyd@workforceessen tials.com	Title V Older Americans Act / Senior Community Service Employment https://www.tn.gov/workforc e/jobs-and-education/services-by-group/services-by-group- redirect/senior-work- experience-program.html Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org TN Community Services Agency Robin Last 2115 West Main Street Union City, TN 38261 731-884-2640 robin.last@tncsa.com	Career & Technical Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/ our-institutions Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dsc.edu TN College of Applied Technology - Newbern Youlanda Jones 340 Washington Street Newbern, TN 38059 731-627-2511 yjoness@tcatnewbern.edu	Trade Adjustment Assistance www.tn.gov/workforce /article/trade-related- layoffs TN Dept. of Labor & Workforce Development Katy Crews Onsite katy.crews@tn.gov	Veterans Employment Services - Jobs for Veterans State Grant www.tn.gov/workforce/topic /job-placement-for-veteran TN Dept. of Labor & Workforce Development Samuel Shamblin Onsite samuel.shamblin@tn.gov	Community Services Block Grant www.nwcommunityaction.or g/community-services www.deltahra.org Northwest TN Economic Development Council John Fineran 1400 Hornbrook St. Dyersburg, TN 38024 731-285-5556 jfineran@nwtncap.org	Unemployment Insurance www.tn.gov/workforce /section/unemploymen t; www.Jobs4TN.gov Jobs4TN.gov	Migrant & Seasonal Farmworker Program www.tnopportunitypro grams.org/ TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	Job Corps www.jobcorps.gov/ho me.aspx Note: Services not provided in the local area. AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps .org	Native American Programs www.naiatn.org Note: Services not provided in the local area. Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167-2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz. net
Gibson County Affiliate Site 1751 E. Main St. Humboldt, TN 38343 731-784-5221 Fax: 731-784-9522	Dyersburg State Olivia Capps ocapps@dscc.edu Sara Cooper Onsite cooper@dscc.edu	Jackson State Community College Jennifer Curtis jcurtis1@jscc.edu Onsite-same buidling; different office (night classes) TBD	TN Dept. of Labor & Workforce Development Sam Shamblin, Bea Baltimore, Katy Crews, Laura Delgadillo and Lynette Harris 313 W. Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov; delia.baltimore@tn.gov; katy.crews@tn.gov; laura.delgadillo@tn.gov lynette.harris@tn.gov	Community Tennessee Rehabilitation Center Amanda Cleek 1419 North Morgan St Extended (731) 886-6878 Union City, TN 38261 Amanda.Cleek@tn.gov	Workforce Essentials, Inc. Kristen Havener 731- 571-2562 khavener@workforcees sentials.com	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dscc.edu TN College of Applied Technology - McKenzie Willie Huffman 16940 Highland Drive McKenzie, TN 38201 731-644-7365 willie.huffman@tcatparis.e du TN College of Applied Technology - Jackson; Humboldt Campus John Hodgson 1751 Main Street Humboldt, TN 38343 731-424-0691 John.Hodgson@tcatjackso n.edu	TN Dept. of Labor & Workforce Development Katy Crews 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 katy.crews@tn.gov	TN Dept. of Labor & Workforce Development Samuel Shamblin 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov	Northwest TN Economic Development Council Henrietta Finch 1600 Industrial Dr. Trenton, TN 38382 731-855-2035 hfinch@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps .org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167-2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz. net
Henry County Affiliate Site 55 Jones Bend Rd, Ext. Paris, TN 38242 731-641-1020 Fax: 731-641-1164	Dyersburg State Rex Smith rex.smith@dscc.edu Onsite part-time Rhonda Mitchum rmitchum@dscc.edu	Jackson State Community College Jennifer Curtis jcurtis1@jscc.edu Onsite-same buidling; different office	TN Dept. of Labor & Workforce Development Clay Cunningham, LaKeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeisha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community Tennessee Rehabilitation Center Lynn Frazier 1108 Tyson Avenue Paris, TN 731-644-7361 Lynn.Frazier@tn.gov	Workforce Essentials, Inc. Kristen Havener 731- 571-2562 khavener@workforcees sentials.com	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org TN Community Services Agency Robin Last 2115 West Main Street Union City, TN 38261 731-884-2640 robin.last@tncsa.com	TN College of Applied Technology - Paris Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad.white@tcatparis.edu	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development Samuel Shamblin 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov	Northwest TN Economic Development Council Vacant Onsite (same bldg., different suite) 731-642-3132	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps .org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167-2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz. net

3/1/2021 Lake County	Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/	Title II Adult Education and Family Literacy www.tn.gov/workforce /article/about-ae	Title III Wagner Peyser www.Jobs4TN.gov; www.tn.gov/workforce/	Title IV Vocational Rehabilitation www.tennessee.gov/huma nservices/topic/vocational-rehabilitation	Temporary Assistance for Needy Families www.workforceessenti als.com Workforce Essentials,	Title V Older Americans Act / Senior Community Service Employment https://www.tn.gov/workforc e/jobs-and-education/services- by-group/services-by-group/serv	Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/ our-institutions	Assistance www.tn.gov/workforce /article/trade-related- layoffs TN Dept. of Labor &	Veterans Employment Services - Jobs for Veterans State Grant www.tn.gov/workforce/topic /job-placement-for-veteran	Community Services Block Grant www.nwcommunityaction.or g/community-services www.deltahra.org Northwest TN Economic	Unemployment Insurance www.tn.gov/workforce /section/unemploymen t; www.Jobs4TN.gov Jobs4TN.gov	Migrant & Seasonal Farmworker Program www.tnopportunitypro grams.org/	Job Corps www.jobcorps.gov/ho me.aspx Note: Services not provided in the local area.	Native American Programs www.naiatn.org Note: Services not provided in the local area. Native American Indian
Affiliate Site 229 Church Street Tiptonville, TN 38079 731-253-8171 Fax: 731-253-9815 and 134 N. Main Street Ridgely, TN 38080 731-253-9815	Angelia Chadwick Onsite part-time amorris7@dscc.edu	Schools Angela Hollingsworth angela.hollingsworth wcsk12tn.net First United Methodist Church-536 Church St. Tiptonville, TN TBD	Workforce Development Sam Shamblin, Bea Baltimore, Katy Crews, Laura Delgadillo and Lynette Harris 313 W. Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov delia.baltimore@tn.gov; katy.crews@tn.gov; laura.delgadillo@tn.gov lynette.harris@tn.gov	Rehabilitation Center Ashley Roberts 1419 N. Morgan Ext Union City, TN 731-884- 2600 Ashley.R.Roberts@tn.gov	Inc. Jamee Floyd 731-433-9446 jfloyd@workforceessen tials.com	Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dsc.edu TN College of Applied Technology - Newbern Youlanda Jones 340 Washington Street Newbern, TN 38059 731-627-2511 yjones@tcatnewbern.edu	Workforce Development Katy Crews 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 katy.crews@tn.gov	Workforce Development Samuel Shamblin 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 samuel.shamblin@tn.gov	Development Council Joey Ragan 203 South Court St. Tiptonville, TN 38079 731-253-7632 jragan@nwtncap.org		Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry fowler@tnoppor tunity.org	Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps .org	Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167-2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz. net
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Required Partners Offering Services through the Comprehensive AJCs

Housing & Urban Development Employment & Training: no specific services in NWTN **Core Partners Onsite Parter**

Second Chance Act of 2007: no programs in NWTN per https://www.bja.gov/ProgramDetails.aspx?Program_ID=90#horizontalTab1

Economic & Community Development: Gwyn Fisher - Gwyn.Fisher@tn.gov; Blake Swaggart - Blake.Swaggart@tn.gov

Section VI Attachment: Youth Service Strategy

Element Number	Program Element	Description	Provider (Contractor and / or Referral)
1	Tutoring, study skills training, instruction, and evidence-based dropout prevention and recovery strategies that lead to completion of the requirements for a secondary school diploma or its recognized equivalent	Such services focus on providing academic support, helping a youth identify areas of academic concern, assisting with overcoming learning obstacles, and providing tools and resources to develop learning strategies. This can be provided in a one-on-one setting, in a group setting, through resources, and in workshops. Secondary school dropout prevention strategies include services and activities that keep a young person in-school and engaged in formal learning and/or training setting. Strategies include, but not limited to tutoring, literacy development, active learning experiences, after-school opportunities, and individualized instruction.	Referral - Adult Education Local Education Agencies
2	Alternative secondary school services, or dropout recovery services, as appropriate	education. Dropout recovery services, such as credit recovery, counseling, and educational plan development, are	Referral - Adult Education Local Education Agencies
3	Paid and unpaid work experiences, that have an academic and occupational education component	Work experiences have academic and occupational education as a component, and may include the follow types of work experiences: (i) Summer employment opportunities or other employment available throughout the school year; (ii) Pre-apprenticeship programs - designed to prepare individuals to enter and succeed in apprenticeship program registered under the National Apprenticeship Act; (iii) Internships and job shadowing a work experience option where youth learn about a job by walking through the work day as a shadow to a competent worker; and (iv) On-the-job training (OJT) opportunities.	Contractor and Referral - Vocational Rehanbilitation TANF / Workforce Essentials Postsecondary Institutions Local Education Agencies Migrant & Seasonal Farmworker Program
	Occupational skills training, which shall include priority consideration for training programs that lead to recognized postsecondary credentials that are aligned with in-demand industry sectors or occupation in the local area involved	Includes priority consideration for training programs that lead to recognized post-secondary credentials that align with in-demand industry sectors or occupations in the local area involved, if the Local Board determines that the	Referral - ETPL Providers TCATs Paris, McKenzie, & Newbern Dyersburg State Community College The University of TN at Martin Bethel University Roadrunner Driving School. Early Postsecondary Opportunities (EPSOs) and TN SAILS are also available through secondary schools in coordination with training providers.
5	Comprehensive guidance and counseling, which may include drug and alcohol abuse counseling and referral (as appropriate)	Provides individualized counseling to participants, and may include referrals to other partner programs for services such as substance and alcohol abuse counseling or mental health counseling. Staff members are responsible for assisting participants in collecting and analyzing information to determine the best mix of services necessary to obtain employment. Information areas may include a participant's needs, strengths, support systems, education, job skills, interests, and career goals. Information may be gathered informally, via interviews or observations, or formally via assessment tools such as aptitude tests, computer assisted programs, and interest inventories. Based on the results of the assessment process, staff connect participants to services available through the AJC and will make referrals to other programs a necessary if their needs are outside of the scope of life skills (time management, developing a support system to be successful in school, finding transportation to and from school, developing good study habits, etc.).	Contractor and Referral - Local Education Agencies Community Organizations

6	Leadership development opportunities, which may include community service and peercentered activities encouraging responsibility and other positive social and civic behaviors (as appropriate)	20 CFR § 681.520 defines this program element as opportunities that encourage responsibility, confidence, employability, self-determination, and other positive social behaviors such as: (a) exposure to postsecondary educational possibilities; (b) community and service learning projects; (c) peer-centered activities, including peer mentoring and tutoring; (d) organizational and team work training, including team leadership training; (e) training in decision-making, including determining priorities and problem-solving; (f) citizenship training, including life skills training such as parenting and work behavior training; (g) civic engagement activities that place youth in a leadership role such as serving on youth leadership committees, such as a standing Youth committee. To encourage responsibility, confidence, employability, and exposure to postsecondary opportunities, Youth can attend workshops in the AJCs such as Financial Literacy or Starting a Small Business, complete assignments in Allison or Career Ready 101, receive an adult mentor through work experience, receive career counseling from a career advisor, and / or be referred to TN Promise and TN Reconnect mentors and counselors. Additional work behavior training is available at the AJCs through TCAT Jackson's the Way to Win at Work program.	Contractor and Referral - Community Organizations Local Education Agencies
7	Supportive Services	20 CFR § 681.570 describes supportive services for youth as defined in WIOA Sec. 3(59), as services that enable an individual to participate in WIOA activities. These services include, but not limited to, the following: (a) linkages to community services; (b) assistance with transportation; (c) assistance with childcare and dependent care; (d) assistance with housing; (e) needs-related payments; (f) assistance with educational testing; (g) accommodations for youth with disabilities; (h) legal aid services; (i) referrals to healthcare; (j) assistance with uniforms or other appropriate work attire and work-related tools, including such items as eyeglasses and protective eye gear; (k) assistance with books, fees, school supplies, and other necessary items for students enrolled in postsecondary education classes; (l) payments and fees for employment and training-related applications, tests and certifications.	Contractor and Referral - Adult Education Vocational Rehabilitation TANF / Families First TAA Veterans Employment Services Community Block Grant Migrant & Seasonal Farmerworker (TOPS) Community Organizations
8	Adult mentoring for the period of participation and a subsequent period, for a minimum total of 12 months	As listed in 20 CFR § 681.490, adult mentoring is offered for a duration of at least 12 months, and may occur both during the program and following exit from the program. Adult mentoring is a formal relationship between a youth participant and an adult mentor that includes structured activities where mentor offers guidance, support and encouragement to develop the competence and character of the mentee. This may include workplace mentoring where the program matches a youth participant with an employer or employee of a company. While the Department of Labor strongly prefers that case managers not serve as adult mentors, the final rule allows case manager to serve as mentors in areas where adult mentors are sparse, such as in rural areas like Northwest TN. However, the desired method of providing leadership development includes connecting youth with a community mentor, which can usually be found through a work experience, postsecondary institution, or by referral to other community resources.	Contractor and Referral - Work Experience Sites Local Education Agencies Postsecondary Institutions Other Community Resources
9	Follow-up services, for a minimum of 12 months, after the completion of participation (as appropriate)	Services are provided for not less than 12 months from the exit date. 20 CFR § 681.580 describes follow up services as "critical services provided following a youth's exit from the program to help ensure the youth is successful in employment and/or postsecondary education and training." Follow up services may include regular contact with the youth participant's employer, including assistance in addressing work-related problems that arise, and may include the following program elements: (1) supportive services; (2) adult mentoring; (3) financial literacy education; (4) services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area, such as career awareness, career counseling, or career exploration services; (5) activities that help youth prepare for and transition to postsecondary education and training. Follow up services include more than only a contact attempted or made for securing documentation in order to report a performance outcome. Title I staff provide follow-up services to identify any barriers participants may be having, which might impede their progress, in order to provide the necessary services to assist in overcoming the barriers.	Contractor and Referral - Community Organizations

10	Financial Literacy Education	The AJCs are in partnership with local financial institutions to offer workshops on Financial Literacy on-site at the AJCs. The class covers banking services, tracking your money, credit, loans, and the basics of home ownership. There are also many resources on Job4TN's online learning resources	Contrator and Referral - TANF / Workforce Essentials Local Education Agencies Operation Hope Various Banking Institutions
11	Entrepreneurial Skills Training	20 CFR § 681.560 states this program element provides the basics on starting and operating a small business. Such training must develop the skills associated with entrepreneurship, such as the ability to take initiative, creatively seek out and identify business opportunities, develop budgets and forecast resource needs, understand various options for acquiring capital and the trade-offs associated with each option, and communicate effectively and market oneself and one's ideas. Rather than choosing to enroll in a formal training program to attain an entrepreneurship-training certificate, many jobseekers are interested in self-employment, and thus explore independent routes. Small Business Development Centers (SBDCs), Small Business Associations (SBAs), and Chambers of Commerce identify resources to assist these individuals. SBAs helps entrepreneurs and existing owners to start, build, or grow their businesses offering services such as information on financing, loan applications, and regulations and licensing. The AJCs are in partnership with a community-based organization, Operation Hope, and the Small Business Development Centers (SBDC) through the University of TN at Martin (UTM) and Dyersburg State Community College to hold workshops in the AJCs. The SBDCs also provide one-on-one assistance through a referral to provide expert business advice to all types of businesses including, but not limited to counseling, business planning, marketing assistance, training, and cash flow analysis to start-up entrepreneurs and existing business owners. Business Services Team members may also host information sessions at partner agencies about the grants available through the AJCs, such as On-the-Job Training and Incumbent Worker Training, that can assist small business owners off-set the cost of training new and existing employees.	
12	Services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area, such as career awareness, career counseling, and career exploration services	Includes services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area, such as career awareness, career counseling, and career exploration services. Interest inventories and other career planning tools are available through websites such as mynextmove.org and careeronestop.org/getmyfuture. The AJCs also utilize Jobs4TN.gov and Economic Modeling Systems, Inc. (EMSI) to provide labor market and employment information. You Science Career Awareness and Aptitude assessment is also available.	Contractor and Referral - Wagner Peyser
13	Activities that help youth prepare for and transition to postsecondary education and training	Includes exploring post-secondary education options including technical training schools, community colleges, 4-year colleges and universities, and registered apprenticeships, assisting the youth in preparation for the ACT/SAT testing, assisting with the college admission applications, searching and applying for scholarships and grants, filling out the proper Financial Aid applications and adhering to changing guidelines, and connecting youth or youth adults to postsecondary education programs. Youth served through the AJCs may receive assistance in using Jobs4TN.gov, You Science, Career Coach, and other resources to identify postsecondary training opportunities, and related employment information.	Contractor and Referral - Local Education Agencies Postsecondary Institutions Adult Education TANF / Workforce Essentials Migrant & Seasonal Farmworks / TOPs TN Promise & Reconnect TN Achieves Vocational Rehabilitation

Education offered concurrently with, and in the same context as, workforce preparation activities and training for a specific occupation or occupational cluster	activities that occur as part of a work experience, and occupational skills training can all occur separately and at different times (and thus are counted under separate program elements), this program element refers to the	Contractor and Referral - Adult Education Local Education Agencies Postsecondary Institutions Work Experience Sites
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Youth Provider(s) by AJC / County	Dyersburg State Community College Career Service Provider of Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/	Providers of Title II Adult Education and Family Literacy www.tn.gov/workforce/artic le/about-ae Weakley County Schools and Jackson State Community	Title III Wagner Peyser www.Jobs4TN.gov; www.tn.gov/workforce /	Title IV Vocational Rehabilitation www.tennessee.gov/humanservices/topic/ vocational-rehabilitation	www.workforceessentials.com	Trade Adjustment Assistance www.tn.gov/workl orce/article/trade- related-layoffs	Veterans Employment Services - Jobs for Veterans State Grant www.tn.gov/workforc e/topic/job-placement- for-veteran	Migrant & Seasonal Farmworker Program www.tnopportunit yprograms.org/	Local Education Agencies	Career & Technical Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/our- institutions & Other Training Providers www.Jobs4TN.gov	Small Business Development Centers (SBDC)	Community Services Block Grant www.nwcommunit yaction.org/comm unity-services www.deltahra.org	Northwest TN Human Resource Agency / Development District
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Gibson County Affiliate Site 1751 E. Main St. Humboldt, TN 38343 731-784-5221 Fax: 731-784-9522	Dyersburg State Sara Cooper Onsite cooper@dscc.edu	Jackson State Community College Jennifer Curtis jourtis@jscc.edu Onsite-same buidling, different office (night classes) TBD	TN Dept. of Labor & Workforce Development Gina Abbott, Bea Baltimore, Trudy Kindle, and Dianne Ward 439 McGaughey Street Dyersburg. TN 38024 731-286-7700 Fax: 731-286-8354 gina. abbott@tn.gov; delia.baltimore@tn.gov; trudy.kindle@tn.gov; elizabeth.ward@tn.gov	Community Tennessee Rehabilitation Center Amanda Cleek 1365 Morgan Road Dyersburg, TN 731-286-8315 Fax: 731-286-8361 Amanda.Cleek@tn.gov	Workforce Essentials, Inc. Jamee Floyd Onsite jfloyd⊕workforceessentials.com	TN Dept. of Labor & Workforce Development Trudy Kindle 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry, fowler@tnoppor tunity.org	Bradford Special 106 West Front Street Bradford, TM 38316 (731) 742-3180 Gibson County Special 130 Trenton Highway Dyer, TM 38330 (731) 692-3803 Humboldt City School District 2602 Vising Drive Humboldt, TM 38343 (731) 784-2480 Milan Special 1165 South Main St. Milan, TM 38358 (731) 686-6844 Trenton Special 201 W 10th St. Trenton, TM 38382 (731) 855-1191	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-256-3324 fultz@dsc.edu TN College of Applied Technology - McKenzie John Penn Rüdgeway 16960 Highland Drive McKenzie, TN 38201 731-352-3564 John.rdigeway@tcathckenzie.edu TN College of Applied Technology - Jackson; Humboldt Campus John Hodgson 1751 Main Street Humboldt, TN 38343 731-424-6961 John.Hodgson@tcatjackson.edu	DSCC SBDC Van Wylie wylie@dscc.edu 731-286-3201	Northwest TN Council Development Council Henrietta Finch 1600 Industrial Dr. Trenton, TN 38382 731-855-2035 hfinch@mwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4217

Youth Provider(s) by AJC / County	Dyersburg State Community College Career Service Provider of Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/	Providers of Title II Adult Education and Family Literacy www.tn.gov/workforce/artic le/about-ae Weakley County Schools and Jackson State Community	Title III Wagner Peyser www.Jobs4TN.gov; www.tn.gov/workforce /	Title IV Vocational Rehabilitation www.tennessee.gov/humanservices/topic/ vocational-rehabilitation	Temporary Assistance for Needy Families www.workforceessentials.com	Trade Adjustment Assistance www.tn.gov/workd orce/article/trade- related-layoffs	Veterans Employment Services - Jobs for Veterans State Grant www.tn.gov/workforc e/topic/job-placement for-veteran	Migrant & Seasonal Farmworker Program www.tnopportunit yprograms.org/	Local Education Agencies	Career & Technical Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/our- institutions & Other Training Providers www.Jobs4TN.gov	Small Business Development Centers (SBDC)	Community Services Block Grant www.nwcommunit yaction.org/comm unity-services www.deltahra.org	Northwest TN Human Resource Agency / Development District
Henry County Affiliate Site 55 Jones Bend Rd, Ext. Paris, TN 38242 731-641-1020 Fax: 731-641-1164	Dyersburg State Rex Smith rex.smith@dscc.edu Onsite part-time	Jackson State Community College Jennifer Curtis jeurits@jscc.edu Onsite-same buidling; different office	TN Dept. of Labor & Workforce Development Clay Cunningham, Lakesha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeisha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community Tennessee Rehabilitation Center Lynn Frazier 1108 Tyson Avenue Paris, TN 731-644-7361 Fax: 731-644-7405 Lynn.Frazier@tn.gov	Workforce Essentials, Inc. Kristen Havener 1023 Mineral Wells Ave., Ste. F. Paris, TN 38242 731-644-7350 Fax: 731-644-7400 khavener@workforceessentials.com	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Rachel Ellis@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry, fowler@thoppor tunity.org	Henry County School System 217 Grove Blvd. Paris, TN 38242 (731) 642-9733 Paris Special 219 HWV 641 South Paris, TN 38242 (731) 642-9322	TN College of Applied Technology - Paris Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad. white⊕tcatparis. edu	REED Cetner - UTM, SBDC Landy Fuqua Ifuqua@utm.edu 731-587-7333	Northwest TN Economic Development Council Vacant Onsite (same bidg, different suite) 731-642-3132	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4218
Lake County Specialized Site 229 Church Street Tiptonville, TN 38079 731-253-8171 Fax: 731-253-3852 and 134 N. Main Street Ridgely, TN 38080 731-264-5809	Dyersburg State TBD Onsite part-time TBD Onsite part-time	Weakley County Schools Angela Hollingsworth angela.hollingsworth@wcs12tn.net First United Methodist Church-536 Church St. Tiptonville, TN TBD	TN Dept. of Labor & Workforce Development Gina Abbott, Bea Baltimore, Trudy Kindle, and Dianne Ward 43 McGaughey Street Dyersburg, TN 38024 731-286-8354 gina.abbott@th.gov, delia baltimore@tn.gov, trudy.kindle@tn.gov, elizabeth.ward@tn.gov	Community Tennessee Rehabilitation Center Ashley Roberts 1419 N. Morgan Ext Union City, TN 731-884-2600 Fax: 731-884-2613 Ashley-R.Roberts@tn.gov	Workforce Essentials, Inc. Rhonda Davis 660 Carl Perkins Pkwy Tiptonville, TN 38079 731-253-7716 Fax: 731-253-3326 rdavis@workforceessentials.com	TN Dept. of Labor & Workforce Development Trudy Kindle 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7000 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry, fowler@tnoppor tunity.org	Lake County Board of Education 819 McBride Street Tiptorville, TN 38079 (731) 253-6601	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731:286-3324 fultz@dsc.edu TN College of Applied Technology - Newbern Youlanda Jones 340 Washington Street Newbern, TN 38059 731-627-2511 ylones@tcatnewbern.edu	DSCC SBDC Van Wylie wylie@dscc.edu 731-286-3201	Northwest TN Economic Development Council Joey Ragan 203 South Court St. Tiptonville, TN 38079 731-253-7632 jragan@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4219
Obion County Affiliate Site 204 South 2nd Street Union City, TN 38261 731-884-3868 Fax: 731-885-3652	Dyersburg State Marcie Fields Onsite part-time milfields@dscc.edu TBD Onsite part-time TBD	Weakley County Schools Angela Hollingsworth angela hollingsworth@wcs12n.net Obion County Adult Education 1700 N. Fifth St. Union City, TN TBD	TN Dept. of Labor & Workforce Development Gina Abbott, Bea Baltimore, Trudy kindle, and Dianne Ward 439 McGaughey Street Dyersburg, TN 38024 731-286-8354 gina.abbott@tn.gov, delia.baltimore@tn.gov, trudy.kindle@tn.gov, elizabeth.ward@tn.gov	Community Tennessee Rehabilitation Center Amanda Cleek and Ashley Roberts 1419 N. Morgan Ext Union City, TN 731-884-2600 Fax: 731-884-2613 Amanda.Cleek@fn.gov; Ashley.R.Roberts@tn.gov	Workforce Essentials, Inc. Rhonda Davis 1416 Stad Ave Union (IV), TN 38261 rdavis@workforceessentials.com	TN Dept. of Labor & Workforce Development Trudy Kindle 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	Obion County School System 315 South Third Street Union City, TN 38261 (731) 885-9743 Union City Schools 408 S. Depot Street Union City, TN 38261 (731) 885-3922	Dyersburg State Community College Larenda Fultz 1510 Jake Road Dyersburg, TN 731-286-3324 fultz@dsc.edu TN College of Applied Technology - Newbern, Union City Campus Youlanda Jones Onsite yjones@tcatnewbern.edu	DSCC SBDC Van Wylie wylie@ascc.edu 731-286-3201	Northwest TN Economic Development Council Sarah Kay 316 S. 3rd St., Ste. C. Union City, TN 38261 731-885-0462 skay@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4220
Weakley County Affiliate Site 116 W. Main Street Dresden, TN 38225 731-364-0100 Fax: 731-364-0107	Dyersburg State TBD Onsite part-time TBD	Weakley County Schools Angela Hollingsworth angela hollingsworth@wcs12tn.net Weakley County Personal Development Center 8250 Highway 22 Dresden, TN TBD	TN Dept. of Labor & Workforce Development Clay Cunningham, Lakekha Matthews, Rachel Ellis, and Benny Roberts. 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakelsha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community Tennessee Rehabilitation Center Cori Schroeder 1108 Tyson Avenue Paris, TN 731-644-7361 Fax: 731-644-7405 Cori.Schroeder@tn.gov or Weakley County Dept. of Human Services 8616 Hwy 22 Dresden, TN 38225 731-364-4234 Fax: 731-364-2348	Workforce Essentials, Inc. Kristen Havener Onsite khavener@workforceessentials.com	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntlingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96. S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry fowler@tnoppor tunity.org	Weakley County School System 8319 Highway 22, Suite A Dresden, TN 38225 (731) 364-2186	TN College of Applied Technology - Paris Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad.white@tcatparis.edu TN College of Applied Technology - McKenzie John Penn Ridgeway 16940 Highland Drive McKenzie, TN 38201 731-352-364 john.ridgeway@tcatmckenzie.edu UT Martin James Mantooth 544 University St. Martin, TN 38237 731-881-7053 jdmantooth@utm.edu Roadrunner 106 Industries Park Rd. Sharon, TN 38255 Richard Millam 731-456-2008 rrds2500@gmall.com	REED Cetner - UTM, SBDC Landy Fuqua Ifuqua@fum.edu 731-587-7333	Northwest TN Economic Development Council Tammy Perry 231 S. Wilson Street Dresden, TN 38225 731-364-4811 tperry@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4221

SECTION 10 ATTACHMENT: ACCOMMODATIONS AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

REQUIRED PARTNER	ACCOMMODATIONS PROVIDED
Title I (Adult, Dislocated Worker, Youth)	Listed in Section 10 of the MOU and made available on-site at all AJCs.
Title II: Adult Education and Family Literacy	All District 7 classes are held in accessible sites. Computers with enlarged type and icons are available at many sites.
Title III: Employment Programs under Wagner-Peyser	Utilize Title I accommodations as described in Section 10 of the MOU.
Title IV: Rehabilitation Services	Intrepreters for the deaf will be provided through Jackson Council for Independent Living. A brailler is available for the blind.
Post-secondary Career and Technical Education under Perkins	A staff member is responsible for arranging for accommodations for students as deemed appropriate.
Unemployment Insurance	N/A
Job Counseling, Training and Placement Services for Veterans	Utilize Title I accommodations as described in Section 10 of the MOU.
Trade Readjustment Allowance (TRA)	Utilize Title I accommodations as described in Section 10 of the MOU.
Trade Adjustment Assistance (TAA)	Utilize Title I accommodations as described in Section 10 of the MOU.
Migrant and Seasonal Farmworkers	Accessible office and accommodations as needed.
National Farmworker Jobs Program	Accessible office and accommodations as needed.
Community Services Block Grant (CSBG)	Accessible office and accommodations as needed.
Senior Community Services Employment Program (SCSEP)	NWTHRA has a Spanish application available, utilizes AJC accommodations as necessary and will arange for additional accommodations as needed based on the job site.
TANF	Large print and other accommodations available on a case-by-case basis. Referrals to Vocational Rehabilitation as appropriate.
Second Chance	Not available in Northwest TN.
Housing and Urban Development Employment and Training Activities	Not available in Northwest TN.
Job Corps	Not available in Northwest TN.
YouthBuild	Not available in Northwest TN.

Partner Program & Authorization / Category	Partner Organization	Physically Co- Located - Dyersburg	Direct Linkage Dyersburg	Physically Co- Located - Huntingdon	Direct Linkage - Huntingdon	Physically Co- Located - Camden	Direct Linkage - Camden	Physically Co- Located - Alamo	Direct Linkage - Alamo	Physically Co- Located - Humboldt	Direct Linkage - Humboldt	Physically Co- Located - Paris	Direct Linkage - Paris	Physically Co- Located - Tiptonville	Direct Linkage - Tiptonville	Physically Co- Located - Union City	Direct Linkage - Union City	Physically Co- Located - Dresden	Direct Linkage - Dresden
WIOA Title I Adult, Dislocated Worker, and Youth	Dyersburg State Community College	Yes	N/A	Yes	N/A	Yes	N/A	Yes	Total by Partner - All Centers	Yes	N/A	Yes	N/A	Yes	N/A	Yes	N/A	Yes	N/A
WIOA Title II Adult Education and Family Literacy Act (AEFLA) program	Weakley County Schools	Yes	N/A	Yes	N/A	No	Yes	No	Yes	N/A	N/A	N/A	N/A	No	Yes	No	Yes	No	Yes
	Jackson State Community College TN Department of Labor and Workforce Development (TDLWD)	N/A Yes	N/A N/A	N/A Yes	N/A N/A	N/A No	N/A Yes	N/A No	N/A Yes	No No	Yes Yes	No No	Yes Yes	N/A No	N/A Yes	N/A No	N/A Yes	N/A No	N/A Yes
WIOA Title IV State Vocational Rehabilitation program, authorized under title I of the Rehabilitation Act of 1973 (29 U.S.C.720 et seq.)	TN DHS, Department of Rehabilitation Services	Yes	N/A	Yes	N/A	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Temporary Assistance for Needy Families (TANF), authorized under part A of title IV of the Social Security Act (42 U.S.C. 601et seq.)	Department of Human Services Workforce Essentials, Inc.	N/A Yes	N/A N/A	N/A No	N/A Yes	N/A No	N/A Yes	N/A No	N/A Yes	N/A Yes	N/A N/A	N/A No	N/A Yes	N/A No	N/A Yes	N/A No	N/A Yes	N/A Yes	N/A N/A
Senior Community Service Employment Program (SCSEP), authorized under title V of the		No	Yes	No	No	No	N/A	No	N/A	No	N/A	No	Yes	No	No	No	Yes	No	Yes
Older Americans Act of 1965 (42 U.S.C. 3056 et seq.)	Northwest TN Human Resource Agency	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
	Dyersburg State Community College	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Career & Technical Education Programs, authorized under the Carl D. Perkins Act	TCAT McKenzie	No	No	No	Yes	No	Yes	No	No	No	No	No	No	No	No	No	No	No	Yes
Career & Technical Education Programs, authorized under the Cari D. Perkins Act	TCAT Newbern	No	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	No	No
	TCAT Paris	No	No	No	Yes	No	No	No	No	No	No	No	Yes	No	No	No	No	No	Yes
Trade Adjustment Assistance (TAA), authorized under chapter 2 of title II of the Trade Act of 1974 (19 U.S.C. 2271et seq.)	TN Department of Labor and Workforce Development	Yes	N/A	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Jobs for Veterans State Grants (JVSG), authorized under chapter 41 of title 38, U.S.C.	TN Department of Labor and Workforce Development	Yes	N/A	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Employment and training activities carried out under the Community Services Block	Northwest TN Economic Development Council	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Unemployment Insurance (UI) programs under state unemployment compensation laws	TN Department of Labor and Workforce Development	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Migrant & Seasonal Farmworker Program	TN Opportunity Program	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
Additional Partner - Re-Employment Services and Eligibility Assessment	Dyersburg State Community College TDLWD	N/A Yes	N/A N/A	N/A Yes	N/A N/A	Yes No	N/A N/A	No No	Yes N/A	Yes No	N/A N/A	Yes No	N/A N/A	No No	N/A Yes	Yes No	N/A N/A	No No	Yes N/A
Additional Partner - Supplemental Nutrition Assistance Program	TN Department of Labor and Workforce Development	Yes	N/A	N/A	Yes	N/A	N/A	No	Yes	No	Yes	N/A	N/A	No	Yes	No	Yes	No	Yes
Additional Partner - Permanent Labor Certification for Foreign Workers (ALC)	TN Department of Labor and Workforce Development	No	No	Yes	N/A	No	No	No	No	No	No	No	No	No	No	No	No	No	No

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Huntingdon Vets Shared Direct Professional & Admin. Services Professional Services - State Shared-Direct S Huntingdon Vets Shared Direct Professional & Admin. Services Professional Services - State Shared-Direct S Huntingdon Wagner Peyser Infrastructure Costs Professional & Admin. Services Professional & Admin. Services FTE S Huntingdon Wagner Peyser Infrastructure Costs Professional & Admin. Services Professional & Admin. Services FTE S Huntingdon Wagner Peyser Infrastructure Costs Communications Telephones, Fax FTE S Huntingdon Wagner Peyser Infrastructure Costs Rent Bullding LeasyRent Square Footage S Huntingdon Wagner Peyser Shared Direct Salaries Bullding LeasyRent Square Footage S Huntingdon Wagner Peyser Shared Direct Salaries Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Travel Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Undirect Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Undirect Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Undirect Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Undirect Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Undirect Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Salaries Wagner Peyser Staff Shared-Direct S Huntingdon Wagner Peyser Shared Direct Salaries Worthwest/Southwest Nambile ALC Shared-Direct S Huntingdon Wagner Peyser Shared Direct Benefits Northwest/Southwest Nambile ALC Shared-Direct S Huntingdon Wagner Peyser Shared Direct Supplies & Travel Wagner Peyser Shared Direct Salaries Wagner Peyser Shared Direct Salaries Wagner Shared Direct Shared Direct Shared Direct Salaries Wagner Peyser Shared Direct Salaries Sal	tingdon \						<u> </u>	191.93
Huntingdon		veis						81.00
Huntingdon Wagner Peyser Infrastructure Costs Copier Rental Copier Rental FTE \$ Huntingdon Wagner Peyser Additional Costs Professional & Admin. Services Professional & Admin. Services FTE \$ Huntingdon Wagner Peyser Infrastructure Costs Communications Telephones, Fax FTE \$ Huntingdon Wagner Peyser Infrastructure Costs Rent Building Lease/Rent Square Footage \$ Huntingdon Wagner Peyser Shared Direct Salaries Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Benefits Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Professional & Admin. Services Professional Services - State Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AC Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Benefits Northwest/Southwest TN Mobile AC Shared-Direct \$ Huntingdon VR Shared Direct Benefits Northwest/Southwest TN Mobile AC Shared-Direct \$ Huntingdon VR Shared Direct Salaries Northwest/Southwest TN Mobile AC Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Salaries Northwest/Southwest TN Mobile AC Shared-Direct \$ Huntingdon VR Shared Direct Soupplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Soupplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Soupplies & Travel Supplies & Travel Shared-Direct \$ Diversburg WIOA Infrastructure Costs Communications Telephone, Fax & Internet FTE \$ Diversburg WIOA Infrastructure Costs Communications Telephone, Fax & Internet FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services On	tingdon \						*	41.54
Huntingdon Wagner Peyser Huntingdon Wagner Peyser Infrastructure Costs Communications Telephones, Fax FTE \$ Huntingdon Wagner Peyser Infrastructure Costs Communications Telephones, Fax FTE \$ Huntingdon Wagner Peyser Shared Direct Salaries Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Benefits Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Travel Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Travel Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Supplies & Materials Supplies & Materials Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Supplies & Materials Supplies & Materials Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ Huntingdon VR Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Dyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Frumiture Supplies & Frumiture FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator	ingdon \	Vets	Snared Direct	Professional & Admin. Services	Professional Services - State	Snared-Direct	\$	218.55
Huntingdon Wagner Peyser Infrastructure Costs Communications Telephones, Fax FTE \$ Huntingdon Wagner Peyser Infrastructure Costs Rent Building Less/FRAT Square Footage \$ Huntingdon Wagner Peyser Shared Direct Salaries Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Benefits Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct I Travel Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct I Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct I Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Supplies & Materials Supplies & Materials Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TM Mobile AIC Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TM Mobile AIC Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TM Mobile AIC Shared-Direct \$ Huntingdon VR Shared Direct Salaries VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Salaries VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Shared-Direct \$ Dyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services				Copier Rental	Copier Rental			350.00
Huntingdon Wagner Peyer Huntingdon Wagner Peyers Shared Direct Salaries Wagner Peyer Staff Shared-Direct Shared Direct Salaries Wagner Peyer Staff Shared-Direct Shared Direct Shared Direct Benefits Wagner Peyer Staff Shared-Direct Shared Direct Shared Shared-Direct Shared Direct Shared Direct Shared Shared Shared-Direct Shared Direct Shared Direct Shared Shared Shared-Direct Shared Direct Shared Shared Shared-Direct Shared Direct Shared Shared Shared-Direct Shared Shared Shared-Direct Shared-Direct Shared Shared-Di				Professional & Admin. Services				550.00
Huntingdon Wagner Peyser Shared Direct Salaries Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Travel Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Supplies & Materials Supplies & Materials Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Professional & Admin. Services Professional Services - State Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile ALC Shared-Direct \$ Huntingdon VR Shared Direct Benefits Northwest/Southwest TN Mobile ALC Shared-Direct \$ Huntingdon VR Shared Direct Salaries VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Shared-Direct \$ Shared-Direct Supplies					•			1,300.00
Huntingdon Wagner Peyser Huntingdon Vagner Pey								173,099.00
Huntingdon Wagner Peyser Shared Direct Travel Wagner Peyser Staff Shared-Direct \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$								81,123.84 26,022.36
Huntingdon Wagner Peyser Shared Direct Indirect Wagner Peyser Staff Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Supplies & Materials Supplies & Shared-Direct Supplies & Shared Direct Supplies & Tavel Supplies & Supplies								933.53
Huntingdon Wagner Peyser Shared Direct Supplies & Materials Supplies & Materials Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Professional & Admin. Services Professional Services - State Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TM Mobile ALC Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Benefits Northwest/Southwest TN Mobile ALC Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Participant Costs Poyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Dyersburg WIOA Infrastructure Costs Professional & Admin. Services IT / PI Staff Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Profe								10,446.02
Huntingdon Wagner Peyser Shared Direct Professional & Admin. Services Professional Services - State Shared-Direct \$ Huntingdon Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ Huntingdon VR Shared Direct Benefits Northwest/Southwest TN Mobile AIC Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Direct Participant Costs Direct P								596.55
Huntingdon Wagner Peyser Shared Direct Benefits Northwest/Southwest TN Mobile AJC Shared-Direct \$ Huntingdon VR Shared Direct Benefits Northwest/Southwest TN Mobile AJC Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Direct Shared-Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Direct Shared-Direct Shar								1,269.87
Huntingdon Wagner Peyser					Northwest/Southwest TN Mobile AJC	Shared-Direct		3,459.34
Huntingdon VR Shared Direct Benefits VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Shared-Direct Spanel Shared-Direct Spanel Shared-Direct Spanel Spanel Shared-Direct Spanel Spa				Benefits	Northwest/Southwest TN Mobile AJC	Shared-Direct		1,106.94
Huntingdon VR Shared Direct Supplies & Travel Supplies & Travel Shared-Direct \$ Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Participant Costs Direct Participant Costs Direct \$ Diversburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Diversburg WIOA Infrastructure Costs Communications Telephone, Fax, & Internet FTE \$ Diversburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Diversburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Diversburg WIOA Infrastructure Costs Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Favel FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Diversburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Diversburg WIOA Additional Cos								35,200.00
Huntingdon VR Shared Direct Equipment VR Staff Shared-Direct \$ Huntingdon VR Non-Shared Direct Participant Costs Direct Participant Costs Direct Participant Costs Direct \$ Dyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Communications Telephone, Fax, & Internet FTE \$ Dyersburg WIOA Infrastructure Costs 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Dyersburg WIOA Infrastructure Costs Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Dyerator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Dyerator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Dyerator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Falary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Falary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Departor Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator								18,100.00
Huntingdon VR Non-Shared Direct Participant Costs Direct Participant Costs Direct \$ Dyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Communications Telephone, Fax, & Internet FTE \$ Dyersburg WIOA Infrastructure Costs 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Dyersburg WIOA Infrastructure Costs Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Departor Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Departor Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Departor Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin.								1,781.00
Dyersburg WIOA Infrastructure Costs Communications Printing & Publications FTE \$ Dyersburg WIOA Infrastructure Costs Communications Telephone, Fax, & Internet FTE \$ Dyersburg WIOA Infrastructure Costs 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Dyersburg WIOA Infrastructure Costs Prof Svcs & 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ Dyersburg WIOA Infrastructure Costs Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Favel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$								2,400.00
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Dyersburg WIOA Infrastructure Costs 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ Dyersburg WIOA Infrastructure Costs Supplies & Furniture Supplies & Furniture FTE \$ Dyersburg WIOA Infrastructure Costs Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Member								72.00 8,044.66
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Dyersburg WIOA Infrastructure Costs Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$				· · · · · · · · · · · · · · · · · · ·				389.06
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Dyersburg WIOA Additional Costs Professional & Admin. Services IT / PI Staff Travel FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$			Additional Costs	Professional & Admin. Services		FTE	\$	23,029.95
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$	sburg V	WIOA	Additional Costs	Professional & Admin. Services		FTE		4,318.12
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$							<u> </u>	1,439.37
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$								16,770.00
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$					•			2,096.25
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$								22,683.20
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$								6,948.80 2,088.60
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$								2,088.60
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$							<u> </u>	89.20
Sicrobial Hier								89.20
,				Professional & Admin. Services	One-Stop Operator Supplies	FTE	•	4,014.00
Dyersburg WIOA Additional Costs Professional & Admin. Services One-Stop Operator Administrative Costs FTE \$			Additional Costs	Professional & Admin. Services	One-Stop Operator Administrative Costs	FTE	\$	5,488.00

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Dyersburg	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	·	2,727.00
Dyersburg	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	·	1,704.00
Dyersburg	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	·	2,200.00
Dyersburg	WIOA	Shared Direct	Indirect	WIOA Staff	Shared-Direct	·	9,820.00
Dyersburg	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	·	0,000.00
Dyersburg	SNAP	Shared Direct	Salaries	TDLWD SNAP Staff Salaries	Shared-Direct	·	6,126.12
Dyersburg	SNAP	Shared Direct	Benefits	TDLWD SNAP Staff benefits	Shared-Direct		1,957.28
Dyersburg	SNAP	Shared Direct	Communications	Communications	Shared-Direct	\$	23.28
Dyersburg	AE	Shared Direct	Salaries	AE Staff	Shared-Direct	\$	4,885.20
Dyersburg	AE	Shared Direct	Benefits	AE Staff	Shared-Direct	\$	569.13
Dyersburg	ALC	Shared Direct	Shared Direct	Professional Services - State	Shared-Direct	\$	15.77
Dyersburg	RESEA	Shared Direct	Salaries	RESEA Staff	Shared-Direct	\$ 19	9,684.64
Dyersburg	RESEA	Shared Direct	Benefits	RESEA Staff	Shared-Direct	\$ 12	2,342.65
Dyersburg	RESEA	Shared Direct	Travel	RESEA Staff	Shared-Direct	\$	143.82
Dyersburg	RESEA	Shared Direct	Indirect	RESEA Staff	Shared-Direct	·	4,838.03
Dyersburg	RESEA	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	0.35
Dyersburg	RESEA	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$	287.06
Dyersburg	TAA	Shared Direct	Salaries	TAA Staff	Shared-Direct	·	3,600.82
Dyersburg	TAA	Shared Direct	Benefits	TAA Staff	Shared-Direct	·	4,321.36
Dyersburg	TAA	Shared Direct	Travel	TAA Staff	Shared-Direct	\$	899.58
		Shared Direct	Indirect	TAA Staff	Shared-Direct		5,751.96
Dyersburg	TAA			Professional Services - State		·	
Dyersburg	TAA	Shared Direct	Professional & Admin. Services		Shared-Direct	\$	641.81
Dyersburg	TAA	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	0.50
Dyersburg	Vets	Shared Direct	Salaries	Vets Staff	Shared-Direct	·	6,571.62
Dyersburg	Vets	Shared Direct	Benefits	Vets Staff	Shared-Direct	·	9,511.89
Dyersburg	Vets	Shared Direct	Travel	Vets Staff	Shared-Direct	·	2,044.92
Dyersburg	Vets	Shared Direct	Indirect	Vets Staff	Shared-Direct	·	6,886.16
Dyersburg	Vets	Shared Direct	Professional & Admin. Services	Prof. Svcs & 3rd Party	Shared-Direct	\$	872.79
Dyersburg	Vets	Shared Direct	Printing	Printing	Shared-Direct	\$	5.94
Dyersburg	Vets	Shared Direct	Communications	Communications	Shared-Direct	\$	174.75
Dyersburg	Vets	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	169.10
Dyersburg	Vets	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$	750.50
Dyersburg	WIOA	Infrastructure Costs	Copier Rental	Copier Rental	FTE	\$	828.00
	WIOA	Infrastructure Costs	·	Building Lease/Rent	Square Footage	·	9,200.00
Dyersburg			Rent	Wagner Peyser Staff	Shared-Direct		5,246.96
Dyersburg	Wagner Peyser		Salaries			•	
Dyersburg	Wagner Peyser		Benefits	Wagner Peyser Staff	Shared-Direct		9,196.92
Dyersburg	Wagner Peyser		Travel	Wagner Peyser Staff	Shared-Direct	·	3,833.45
Dyersburg	Wagner Peyser		Indirect	Wagner Peyser Staff	Shared-Direct	·	4,542.49
Dyersburg	Wagner Peyser	Shared Direct	Communications	Communications	Shared-Direct	\$	95.34
Dyersburg	Wagner Peyser	Shared Direct	Supplies & Materials	Supplies & Materials	Shared-Direct	\$	843.00
Dyersburg	Wagner Peyser	Shared Direct	Professional & Admin. Services	Professional Services - State	Shared-Direct	\$	2,058.47
Dyersburg	Wagner Peyser	Shared Direct	Salaries	Northwest/Southwest TN Mobile AJC	Shared-Direct	\$	3,459.34
Dyersburg	Wagner Peyser		Benefits	Northwest/Southwest TN Mobile AJC			
		Jilai Cu Dii CCi	bellelits	NOTHIWEST/Southwest IN Mobile AJC	Shared-Direct	\$	1,106.94
						·	1,106.94 5.200.00
Dyersburg	VR	Shared Direct	Salaries	VR Staff	Shared-Direct	\$ 35	5,200.00
Dyersburg Dyersburg	VR VR	Shared Direct Shared Direct	Salaries Benefits	VR Staff VR Staff	Shared-Direct Shared-Direct	\$ 35 \$ 18	5,200.00 8,100.00
Dyersburg Dyersburg Dyersburg	VR VR VR	Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel	VR Staff VR Staff Supplies & Travel	Shared-Direct Shared-Direct Shared-Direct	\$ 35 \$ 18 \$	5,200.00 8,100.00 1,781.00
Dyersburg Dyersburg Dyersburg Dyersburg	VR VR VR VR	Shared Direct Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment	VR Staff VR Staff Supplies & Travel VR Staff	Shared-Direct Shared-Direct Shared-Direct Shared-Direct	\$ 35 \$ 18 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg	VR VR VR VR VR	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct	\$ 35 \$ 18 \$ 5 \$ 5 \$ 261	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg	VR VR VR VR VR TANF	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct	\$ 35 \$ 18 \$ 5 \$ 263 \$ 56	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg	VR VR VR VR VR TANF	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct	\$ 35 \$ 18 \$ 5 \$ 261 \$ 56	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg	VR VR VR VR VR TANF	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct	\$ 35 \$ 18 \$ 5 \$ 261 \$ 55 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg	VR VR VR VR VR TANF	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct	\$ 35 \$ 18 \$ 5 \$ 261 \$ 56 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40
Dyersburg	VR VR VR VR VR TANF TANF TANF	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct	\$ 35 \$ 18 \$ 5 \$ 261 \$ 55 \$ 55 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52
Dyersburg	VR VR VR VR VR TANF TANF TANF TANF TANF	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00
Dyersburg	VR VR VR VR VR TANF TANF TANF TANF TANF TANF	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00
Dyersburg Camden	VR VR VR VR VR TANF TANF TANF TANF TANF TANF TANF WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE FTE FTE FTE	\$ 35 \$ 18 \$ 5 \$ 263 \$ 56 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00
Dyersburg Camden Camden	VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security,	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Thereof the the thereof the thereof the the thereof	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00
Dyersburg Camden Camden	VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff UTANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE FTE FTE FTE	\$ 35 \$ 18 \$ 5 \$ 263 \$ 56 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00
Dyersburg Camden Camden Camden	VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff UT Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE FTE FTE FTE	\$ 35 \$ 18 \$ 5 \$ 263 \$ 56 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 -
Dyersburg Camden Camden Camden Camden	VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Uricipant Costs TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE FTE FTE FTE FTE FTE FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 56 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 - - 50.00 879.76
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Camden Camden Camden Camden Camden	VR VR VR VR VR VR TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Ianitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 - - 50.00 879.76 455.33
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Camden Camden Camden Camden Camden Camden Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 - - 50.00 879.76 455.33 560.00
Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Dyersburg Camden Camden Camden Camden Camden Camden Camden Camden Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86
Dyersburg Camden	VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Urict Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79
Dyersburg Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Additional Costs Additional Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Operator Salary	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 263 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00
Dyersburg Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Infrastructure Costs Additional Costs Additional Costs Additional Costs Additional Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Ianitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Benefits	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 263 \$ 50 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,42.40 7,409.52 5,260.00 8,000.00
Dyersburg Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Additional Costs Additional Costs Additional Costs Additional Costs Additional Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Ianitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Operator Benefits One-Stop Operator Travel/Training	Shared-Direct Shared-Direct Shared-Direct Shared-Direct Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18
Dyersburg Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Ianitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing	Shared-Direct The Effe FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11
Dyersburg Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Communications	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37
Dyersburg Camden	VR VR VR VR VR VR VR VR TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Communications One-Stop Operator Memberships	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37
Dyersburg Camden	VR VR VR VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Supplies	Shared-Direct FTE FTE FTE FTE FTE FTE FTE FTE FTE FT	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,442.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71
Dyersburg Camden	VR V	Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Communications One-Stop Operator Supplies	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 263 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,442.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00
Dyersburg Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff Urict Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00
Dyersburg Camden	VR VR VR VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff TEXET Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 56 \$ 56 \$ 56 \$ 56 \$ 57 \$ 57 \$ 58 \$ 58	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00
Dyersburg Camden	VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Ianitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,0189.00 6,217.00 1,000.00
Dyersburg Camden	VR V	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,820.00
Dyersburg Camden	VR V	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs	Shared-Direct Direct FTE	\$ 35 \$ 18 \$ 5 \$ 263 \$ 55 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,442.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,820.00 5,000.00
Dyersburg Camden	VR VR VR VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff Urict Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Northwest/Southwest TN Mobile AJC	Shared-Direct Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,820.00 5,000.00 3,459.34
Dyersburg Camden	VR V	Shared Direct Infrastructure Costs Additional Costs	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Ianitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Printing One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC	Shared-Direct Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00
Dyersburg Camden	VR VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff Urict Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Northwest/Southwest TN Mobile AJC	Shared-Direct Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,820.00 5,000.00 3,459.34
Dyersburg Camden	VR VR VR VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Shared Direct Shared Direct Shared Direct Non-Shared Direct Shared Direct Infrastructure Costs Additional Costs Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC NORTHERS AMERICANS AND ASTAFF	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,459.34 1,106.94 300.00 80.00
Dyersburg Camden	VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Ser	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Tavel One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC WIOA Staff WIOA Staff	Shared-Direct Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,459.34 1,106.94 300.00
Dyersburg Camden	VR VR VR VR VR VR VR VR VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Ser	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator	Shared-Direct Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,742.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,459.34 1,106.94 300.00 80.00
Dyersburg Camden	VR TANF TANF TANF TANF TANF TANF WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Co	Salaries Benefits Supplies & Travel Equipment Participant Costs Salaries Benefits Travel Indirect Participant Costs Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Ser	VR Staff VR Staff Supplies & Travel VR Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff Direct Participant Costs Building Lease/Rent Utilities and Fuel Building Maintenance (Ianitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Operator Salary One-Stop Operator Printing One-Stop Operator Travel/Training One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff	Shared-Direct FTE	\$ 35 \$ 18 \$ 5 \$ 261 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	5,200.00 8,100.00 1,781.00 2,400.00 1,361.00 0,600.00 7,42.40 7,409.52 5,260.00 8,000.00 2,400.00 - - 50.00 879.76 455.33 560.00 2,558.86 479.79 159.93 1,906.85 496.34 149.18 19.11 6.37 6.37 286.71 392.00 0,189.00 6,217.00 1,000.00 3,459.34 1,106.94 300.00 80.00
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Paris WIOA Additional Costs Professional & Admin. Services One-Stop Assistant Benefits FTE \$ 2,096.25 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ 2,657.43 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$ 496.34 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Frequel/Training FTE \$ 149.19 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ 149.19 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ 149.19 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ 149.19 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ 6.37 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ 6.37 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ 6.37 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ 2.286.72 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 2.286.72 Ago WIOA Additional Costs Professional & Admin. Services One-Stop Operator Administrative Costs FTE \$ 2.286.72 Ago WIOA Shared Direct Salaries WIOA Staff Shared-Direct \$ 49.957.00 Ago WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$ 30,279.00 Ago WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 5.750.00 Ago WIOA Shared Direct Ministrative Costs WIOA Shared Direct Participant Costs Direct Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ 3,455.34 Ago WIOA Infrastructure Costs Professional & Admin. Services Direct Salaries WIOA Staff Shared-Direct \$ 5.285.00 Ago WIOA Staff Shared-	Paris Paris Paris Paris Paris	WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits	FTE FTE FTE FTE FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75
Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Salary FTE \$ 2,57.43 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ 149.19 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ 149.19 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ 19.12 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$ 19.12 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ 6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ 6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ 2.86.72 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 2.86.72 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 3.392.00 Paris WIOA Shared Direct Salares WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 3,303.00 Paris WIOA Non-Shared Direct Indirect WIOA Staff Shared-Direct \$ 3,303.00 Paris WIOA Infrastructure Costs Operator Render FTE \$ 9,12.00 Paris WIOA Infrastructure Cost Salaries Northwest/Southwest TM Mobile AIC Shared-Direct \$ 1,10.69 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 3,459.34 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 1,10.694 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 2,25.00 Tiptonville WIOA Infrastructure Costs Communications Printing Republications FTE \$ 2,232.92 Tiptonville WIOA Infrastructure Costs Salaries WIOA Staff Shared-Direct \$ 2,232.92 Tiptonville WIOA Infrastructure Costs Salaries WIOA Staff Shared-Direct \$ 2,232.92 Tiptonville WIOA Infrastructure Costs S	Paris Paris Paris Paris Paris Paris Paris	WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Additional Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel	FTE FTE FTE FTE FTE FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92
Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Benefits FTE \$.496.34 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Travel/Training FTE \$.149.19 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Frinting FTE \$.149.19 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Frinting FTE \$.6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Membranish FTE \$.6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Membranish FTE \$.6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Membranish FTE \$.6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$.6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$.6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$.6.37 Paris WIOA Shared Direct Salaries WIOA Staff Shared-Direct \$.49.957.00 Paris WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$.30,279.00 Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$.750.00 Paris WIOA Shared Direct Participant Costs Direct Participant Costs Direct \$.3,503.00 Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$.912.00 Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$.912.00 Paris Wagner Peyser Shared Direct Benefits Northwest/Southwest TN Mobile ALC Shared-Direct \$.3,459.34 Paris RESEA Shared Direct Benefits Northwest/Southwest TN Mobile ALC Shared-Direct \$.3,459.34 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$.3,459.34 Paris WiOA Infrastructure Costs Rent Building Lease/Rent FTE \$.3,000.00 Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$.3,000.00 Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$.3,326.56 Tiptonville WIOA Infrastruct	Paris Paris Paris Paris Paris Paris Paris Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Additional Costs Additional Costs Additional Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary	FTE FTE FTE FTE FTE FTE FTE FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00
Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Printing FTE \$ 19.12 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ 6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ 6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 286.72 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 286.72 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 392.00 Paris WIOA Shared Direct Salaries WIOA Staff Shared-Direct \$ 49,957.00 Paris WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 750.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 35,03.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 35,03.00 Paris WIOA Non-Shared Direct Participant Costs Direct Participant Costs Direct Participant Costs Direct Participant Costs Direct \$ 116,000.00 Paris WIOA Infrastructure Costs Operator Administrative Triangle Admin. Service \$ 116,000.00 Paris Wagner Peyser Shared Direct Participant Costs Direct Participant Costs Direct \$ 120,000.00 Paris Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ 1,006.94 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 1,006.94 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Infrastructure Costs Communications FTE Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Tiptonville WIOA Infrastructure Costs Communications FTE Building Maintenance FTE \$ 283.0	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Additional Costs Additional Costs Additional Costs Additional Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25
Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Communications FTE \$ 6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ 6.37 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$ 286.72 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 286.72 Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$ 3920.09 Paris WIOA Shared Direct Salaries WIOA Staff Shared-Direct \$ 49,957.00 Paris WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 3,503.00 Paris WIOA Non-Shared Direct Participant Costs Direct Participant Costs Direct \$ 3,503.00 Paris WIOA Non-Shared Direct Participant Costs Direct Participant Costs Direct \$ 116,000.00 Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$ 912.00 Paris Wagner Peyer Shared Direct Benefits Northwest/Southwest TN Mobile AIC Shared-Direct \$ 3,459.34 Paris Wagner Peyer Shared Direct Benefits Northwest/Southwest TN Mobile AIC Shared-Direct \$ 1,106.94 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Infrastructure Costs Professional & Maintenance (Janitorial, Security, FTE \$ 285.00 Paris RESEA Shared Direct Scale Shared Direct S	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34
Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Memberships FTE \$.637. Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$.286.72. Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Supplies FTE \$.382.02. Paris WIOA Shared Direct Salaries WIOA Staff Shared-Direct \$.392.00. Paris WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$.30,279.00. Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$.30,279.00. Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$.30,279.00. Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$.30,030.00. Paris WIOA Shared Direct Participant Costs Direct Participant Costs Direct Participant Costs Direct Participant Costs Direct \$.30,030.00. Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$.912.00. Paris Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$.3,459.34. Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$.3,459.34. Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$.3,459.34. Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$.3,459.34. Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$.3,459.34. Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$.3,459.34. Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$.3,250.00.00.00.00.00.00.00.00.00.00.00.00.0	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19
ParisWIOAAdditional CostsProfessional & Admin. ServicesOne-Stop Operator SuppliesFTE\$286.72ParisWIOAAdditional CostsProfessional & Admin. ServicesOne-Stop Operator Administrative CostsFTE\$392.00ParisWIOAShared DirectSalariesWIOA StaffShared-Direct\$49,957.00ParisWIOAShared DirectBenefitsWIOA StaffShared-Direct\$30,279.00ParisWIOAShared DirectTravelWIOA StaffShared-Direct\$3,503.00ParisWIOAShared DirectParticipant CostsDirect Participant CostsDirect\$3,503.00ParisWIOANon-Shared DirectParticipant CostsDirect Participant CostsDirect\$116,000.00ParisWIOAInfrastructure CostsCopier RentalCopier RentalFTE\$912.00ParisWagner PeyserShared DirectSalariesNorthwest/Southwest TN Mobile AICShared-Direct\$3,459.34ParisRESEAShared DirectBenefitsNIOA StaffShared-Direct\$425.00ParisRESEAShared DirectBenefitsWIOA StaffShared-Direct\$285.00TiptonvilleWIOAInfrastructure CostsRentBuilding Lease/RentFTE\$3,000.00TiptonvilleWIOAInfrastructure CostsCommunicationsPrinting & PublicationsFTE\$2,832.92	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12
Paris WIOA Additional Costs Professional & Admin. Services One-Stop Operator Administrative Costs FTE \$ 392.00 Paris WIOA Shared Direct Salaries WIOA Staff Shared-Direct \$ 4,9557.00 Paris WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 750.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 3,503.00 Paris WIOA Non-Shared Direct Participant Costs Direct \$ 116,000.00 Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$ 912.00 Paris Wagner Peyser Shared Direct Benefits Northwest/Southwest TN Mobile AIC Shared-Direct \$ 1,106.94 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 1,106.94 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 1,206.94 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Salar	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37
Paris WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$ 49,957.00 Paris WIOA Shared Direct Benefits WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 750.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 750.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 3,503.00 Paris WIOA Non-Shared Direct Participant Costs Direct Participant Costs Direct \$ 116,000.00 Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$ 112,000 Paris Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ 3,459.34 Paris Wagner Peyser Shared Direct Benefits Northwest/Southwest TN Mobile AIC Shared-Direct \$ 1,106.94 Paris RESEA Shared Direct Benefits Northwest/Southwest TN Mobile AIC Shared-Direct \$ 1,106.94 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Tiptonville WIOA Infrastructure Costs Rent Building Lease/Rent FTE \$ 3,000.00 Tiptonville WIOA Infrastructure Costs Utilities and Fuel Utilities and Fuel FTE \$ - 1 Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$ 100.00 Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$ 2,832.92 Tiptonville WIOA Infrastructure Costs Supplies Supplies FTE \$ 3,326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Memberships	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37
Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 30,279.00 Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 750.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 3,503.00 Paris WIOA Non-Shared Direct Participant Costs Direct Shared-Direct \$ 3,503.00 Paris WIOA Non-Shared Direct Participant Costs Direct \$ 116,000.00 Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$ 912.00 Paris Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ 3,459.34 Paris RESEA Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ 1,106.94 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 425.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 3,000.00 Tiptonville WIOA Infrastructure Costs WIOA Staff FTE \$ 3,000.00 Tiptonville WIOA Infrastructure Costs WIOA Staff Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$ 100.00 Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$ 2,832.92 Tiptonville WIOA Infrastructure Costs Gommunications Telephones, Fax, & Internet FTE \$ 2,832.92 Tiptonville WIOA Infrastructure Costs Supplies Supplies Supplies FTE \$ 3,3326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Supplies	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 286.72
Paris WIOA Shared Direct Travel WIOA Staff Shared-Direct \$ 750.00 Paris WIOA Shared Direct Indirect WIOA Staff Shared-Direct \$ 3,503.00 Paris WIOA Non-Shared Direct Participant Costs Direct Participant Costs Direct \$ 116,000.00 Paris WIOA Infrastructure Costs Copier Rental Copier Rental FTE \$ 912.00 Paris Wagner Peyser Shared Direct Salaries Northwest/Southwest TN Mobile AIC Shared-Direct \$ 3,459.34 Paris Wagner Peyser Shared Direct Benefits Northwest/Southwest TN Mobile AIC Shared-Direct \$ 1,106.94 Paris RESEA Shared Direct Salaries WIOA Staff Shared-Direct \$ 425.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Paris RESEA Shared Direct Benefits WIOA Staff Shared-Direct \$ 285.00 Tiptonville WIOA Infrastructure Costs Rent Building Lease/Rent FTE \$ 3,000.00 Tiptonville WIOA Infrastructure Costs Prof Svcs & 3rd Party Building Maintenance (Janitorial, Security, FTE \$ - 100.00 Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$ 2,832.92 Tiptonville WIOA Infrastructure Costs Communications Telephones, Fax, & Internet FTE \$ 2,832.92 Tiptonville WIOA Infrastructure Costs Staffliates Dues, Subscriptions, Advertising FTE \$ 5,2832.92 Tiptonville WIOA Infrastructure Costs Supplies FTE \$ 3,300.00 Tiptonville WIOA Infrastructure Costs Supplies FTE \$ 3,326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 6.37 \$ 6.37 \$ 286.72 \$ 392.00
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Tiptonville WIOA Infrastructure Costs Communications Printing & Publications FTE \$ 100.00 Tiptonville WIOA Infrastructure Costs Communications Telephones, Fax, & Internet FTE \$ 2,832.92 Tiptonville WIOA Infrastructure Costs 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ 522.41 Tiptonville WIOA Infrastructure Costs Supplies Supplies FTE \$ 130.00 Tiptonville WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ 3,326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Shared Direct Infrastructure Costs Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Campail &	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Favel One-Stop Assistant Salary One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC WIOA Staff	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 6.37 \$ 286.72 \$ 392.00 \$ 30,279.00 \$ 30,279.00 \$ 31,503.00 \$ 116,000.00 \$ 912.00 \$ 912.00 \$ 3,459.34 \$ 1,106.94 \$ 285.00 \$ 3,000.00
Tiptonville WIOA Infrastructure Costs Communications Telephones, Fax, & Internet FTE \$ 2,832.92 Tiptonville WIOA Infrastructure Costs 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ 522.41 Tiptonville WIOA Infrastructure Costs Supplies Supplies FTE \$ 130.00 Tiptonville WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ 3,326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Shared Direct Infrastructure Costs Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Campail &	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Favel One-Stop Assistant Salary One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC WIOA Staff	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 6.37 \$ 286.72 \$ 392.00 \$ 30,279.00 \$ 30,279.00 \$ 31,503.00 \$ 116,000.00 \$ 912.00 \$ 912.00 \$ 3,459.34 \$ 1,106.94 \$ 285.00 \$ 3,000.00
Tiptonville WIOA Infrastructure Costs 3rd Party Affiliates Dues, Subscriptions, Advertising FTE \$ 522.41 Tiptonville WIOA Infrastructure Costs Supplies Supplies FTE \$ 130.00 Tiptonville WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ 3,326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Campail &	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC WIOA Staff WIOA Staff WIOA Staff Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 6.37 \$ 286.72 \$ 392.00 \$ 49,957.00 \$ 30,279.00 \$ 31,503.00 \$ 116,000.00 \$ 116,000.00 \$ 3,459.34 \$ 1,106.94 \$ 425.00 \$ 285.00 \$ 3,000.00
Tiptonville WIOA Infrastructure Costs Supplies Supplies FTE \$ 130.00 Tiptonville WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ 3,326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Infrastructure Costs Infrastructure Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Travel Indirect Participant Costs Copier Rental Salaries Benefits Salaries Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC WIOA Staff Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 6.37 \$ 6.37 \$ 6.37 \$ 392.00 \$ 30,279.00 \$ 30,279.00 \$ 31,503.00 \$ 116,000.00 \$ 3,459.34 \$ 1,106.94 \$ 285.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00
Tiptonville WIOA Additional Costs Professional & Admin. Services IT / PI Staff Salary FTE \$ 3,326.56	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Shar	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Travel Indirect Participant Costs Copier Rental Salaries Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Farvel One-Stop Assistant Salary One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Travel/Training One-Stop Operator Wemberships One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC WIOA Staff	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 6.37 \$ 286.72 \$ 392.00 \$ 30,279.00 \$ 3,503.00 \$ 116,000.00 \$ 3,459.34 \$ 1,106.94 \$ 425.00 \$ 3,000.00 \$ 2,832.92
	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Shared	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Comparities Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services Salaries Benefits Travel Indirect Participant Costs Copier Rental Salaries Benefits Salaries Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC WIOA Staff Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 6.37 \$ 328.672 \$ 392.00 \$ 49,957.00 \$ 3,503.00 \$ 116,000.00 \$ 912.00 \$ 928.00 \$ 3,459.34 \$ 1,106.94 \$ 425.00 \$ 285.00 \$ 3,000.00 \$ 3,000.00
	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Infrastructure Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Campail &	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC WIOA Staff WIOA Staff Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 6.37 \$ 286.72 \$ 392.00 \$ 49,957.00 \$ 30,279.00 \$ 3,503.00 \$ 116,000.00 \$ 912.00 \$ 3,459.34 \$ 1,106.94 \$ 285.00 \$ - \$
	Paris	WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Shared Direct Infrastructure Costs	Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Travel Indirect Participant Costs Copier Rental Salaries Benefits Salaries Benefits Salaries Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs Copier Rental Northwest/Southwest TN Mobile AJC Northwest/Southwest TN Mobile AJC WIOA Staff Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary	FTE	\$ 3,477.09 \$ 628.94 \$ 47.11 \$ 3,070.65 \$ 575.75 \$ 191.92 \$ 16,770.00 \$ 2,096.25 \$ 2,657.43 \$ 496.34 \$ 149.19 \$ 19.12 \$ 6.37 \$ 6.37 \$ 286.72 \$ 392.00 \$ 49,957.00 \$ 30,279.00 \$ 30,279.00 \$ 116,000.00 \$ 116,000.00 \$ 3,459.34 \$ 1,106.94 \$ 425.00 \$ 285.00 \$ 3,000.00 \$ 3,000.00 \$ 3,300.00 \$ 3,459.34 \$ 1,000.00 \$ 3,459.34 \$ 1,106.94 \$ 3,832.92 \$ 2,832.92 \$ 522.41 \$ 130.00 \$ 3,326.56

Tiptonville Tiptonville Tiptonville						
	WIOA	Additional Costs	Professional & Admin. Services	IT / PI Staff Travel	FTE	\$ 207.91
Liptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Salary	FTE	\$ 1,683.10
	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Benefits	FTE	\$ 496.34
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Travel/Training	FTE	\$ 149.18
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Printing	FTE	\$ 19.11
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Communications	FTE	\$ 6.37
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Memberships	FTE	\$ 6.37
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Supplies	FTE	\$ 286.71
Tiptonville	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Administrative Costs	FTE Channel Bire of	\$ 392.00
Tiptonville	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$ 40,974.00
Tiptonville	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$ 8,383.00
Tiptonville	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$ 700.00 \$ 2.093.00
Tiptonville Tiptonville	WIOA	Shared Direct	Indirect Participant Costs	WIOA Staff	Shared-Direct	φ 2,033.00
Humboldt	TANF	Non-Shared Direct Shared Direct	Salaries	Direct Participant Costs TANF Staff	Direct Shared-Direct	\$ 16,000.00 \$ 74,400.00
Humboldt	TANF	Shared Direct	Benefits	TANF Staff	Shared-Direct	\$ 24,878.00
Humboldt	TANF	Shared Direct	Travel	TANF Staff	Shared-Direct	\$ 2,500.00
Humboldt	TANF	Shared Direct	Indirect	TANF Staff	Shared-Direct	\$ 2,955.00
Humboldt	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	\$ 7,000.00
Tiptonville	Wagner Peyser	Shared Direct	Salaries	Northwest/Southwest TN Mobile AJC	Shared-Direct	\$ 3,459.34
Tiptonville	Wagner Peyser		Benefits	Northwest/Southwest TN Mobile AJC	Shared-Direct	\$ 1,106.94
Union City	WIOA	Infrastructure Costs	Prof Svcs & 3rd Party	Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	FTE	\$ 2,400.00
Union City	WIOA	Infrastructure Costs	Rent	Building Lease/Rent	FTE	\$ 4,800.00
Union City	WIOA	Infrastructure Costs	Communications	Printing & Publications	FTE	\$ 150.00
Union City	WIOA	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE	\$ 3,900.00
Union City	WIOA	Infrastructure Costs	3rd Party Affiliates	Dues, Subscriptions, Advertising	FTE	\$ 857.62
Union City	WIOA	Infrastructure Costs	Supplies	Supplies	FTE	\$ 542.38
Union City	WIOA	Additional Costs	Professional & Admin. Services	IT / PI Staff Salary	FTE	\$ 8,700.18
Union City	WIOA	Additional Costs	Professional & Admin. Services	IT / PI Staff Benefits	FTE	\$ 1,631.28
Union City	WIOA	Additional Costs	Professional & Admin. Services	IT / PI Staff Travel	FTE	\$ 543.76
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant Salary	FTE	\$ 16,770.00
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Assistant Benefits	FTE	\$ 2,096.25
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Salary	FTE	\$ 3,782.93
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Benefits	FTE	\$ 496.35
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Travel/Training	FTE	\$ 149.19
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Printing	FTE	\$ 19.12
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Communications	FTE	\$ 6.37
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Memberships	FTE	\$ 6.37
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Supplies	FTE	\$ 286.72
Union City	WIOA	Additional Costs	Professional & Admin. Services	One-Stop Operator Administrative Costs	FTE	\$ 392.00
Union City	WIOA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$ 71,576.00
Union City	WIOA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$ 24,536.00
Union City	WIOA	Shared Direct	Travel	WIOA Staff	Shared-Direct	\$ 1,700.00
Union City	WIOA	Shared Direct	Indirect Participant Costs	WIOA Staff	Shared-Direct	\$ 4,750.00 \$ 230.000.00
Union City	WIOA	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct Shared Direct	\$ 230,000.00
Union City Union City	TANF	Shared Direct Shared Direct	Salaries Benefits	TANF Staff TANF Staff	Shared-Direct Shared-Direct	
Union City	TANF					
Union City	TANF	Shared Direct Shared Direct	Travel Indirect	TANF Staff TANF Staff	Shared-Direct Shared-Direct	
Union City	TANF	Non-Shared Direct	Participant Costs	Direct Participant Costs	Direct	
Union City	RESEA	Shared Direct	Salaries	WIOA Staff	Shared-Direct	\$ 380.00
Union City	RESEA	Shared Direct	Benefits	WIOA Staff	Shared-Direct	\$ 180.00
		Jilai eu Direct	Salaries	Northwest/Southwest TN Mobile AJC	Shared-Direct	
	Wagner Peyser	Shared Direct		·	Shared Direct	
Union City		Shared Direct		Northwest/Southwest TN Mobile AIC	Shared-Direct	\$ 3,459.34
Union City Union City	Wagner Peyser	Shared Direct	Benefits	Northwest/Southwest TN Mobile AJC Building Lease/Rent	Shared-Direct FTF	\$ 1,106.94
Union City Union City Dresden	Wagner Peyser WIOA	Shared Direct Infrastructure Costs	Benefits Rent	Building Lease/Rent	FTE	\$ 1,106.94 \$ 500.00
Union City Union City Dresden Dresden	Wagner Peyser WIOA WIOA	Shared Direct	Benefits	Building Lease/Rent Utilities and Fuel		\$ 1,106.94
Union City Union City Dresden Dresden Dresden	Wagner Peyser WIOA WIOA	Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	FTE FTE FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ -
Union City Union City Union City Dresden Dresden Dresden Dresden Dresden	Wagner Peyser WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications	FTE FTE FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ -
Union City Union City Dresden Dresden Dresden Dresden Dresden Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs Infrastructure Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet	FTE FTE FTE FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ - \$ 200.00 \$ 1,800.00
Union City Union City Dresden Dresden Dresden Dresden Dresden Dresden Dresden Dresden Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental	FTE FTE FTE FTE FTE FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ - \$ 200.00 \$ 1,800.00 \$ 1,082.64
Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising	FTE FTE FTE FTE FTE FTE FTE FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ - \$ 200.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25
Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42
Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ - \$ 200.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,882.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33
Union City Union City Dresden Dresden Dresden Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Additional Costs Additional Costs Additional Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 200.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Additional Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 200.00 \$ 1,800.00 \$ 1,802.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Benefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Senefits IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 2,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Benefits	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Benefits	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Travel/Training	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Supplies	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 6.37 \$ 286.71
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 286.71 \$ 392.00
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Tavel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,802.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 68,687.00
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Communications One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 11,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 68,687.00 \$ 1,000.00
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,826.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 392.00 \$ 141,477.00 \$ 3970.00 \$ 3,970.00
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Non-Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Printing One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 190.00 \$ 200.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 68,687.00 \$ 1,000.00 \$ 3,970.00
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct Shared Direct Shared Direct Shared Direct Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Iravel Indirect Participant Costs Salaries	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Printing One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs TANF Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 286.71 \$ 382.00 \$ 141,477.00 \$ 389.00 \$ 141,477.00 \$ 68,687.00 \$ 1,000.00 \$ 3,970.00 \$ 5,800.00 \$ 105,000.00
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Salaries Benefits	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs TANF Staff TANF Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,802.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 68,687.00 \$ 1,000.00 \$ 3,970.00 \$ 105,000.00 \$ 105,000.00 \$ 19,667.16
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Professional & Admin. Se	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 11,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 3,970.00 \$ 1,000.00 \$ 1,000.00 \$ 1,500.00 \$ 1,000.00 \$ 1,000.00 \$ 1,535.00.00 \$ 1,000.00 \$ 1,000.00 \$ 1,967.16 \$ 2,500.00
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Travel Indirect Indirect	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Travel One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Memberships One-Stop Operator Supplies One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff TANF Staff	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 190.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 996.25 \$ 238.42 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 392.00 \$ 1,080.00 \$ 3,970.00 \$ 3,970.00
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Travel Indirect Participant Costs Participant Costs	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Salary One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Salary One-Stop Operator Falary One-Stop Operator Falary One-Stop Operator Travel/Training One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff Direct Participant Costs	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 190.00 \$ 200.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 38,687.00 \$ 1,000.00 \$ 3,970.00 \$ 3,970.00 \$ 3,970.00 \$ 3,970.00 \$ 105,000.00 \$ 19,667.16 \$ 2,500.00 \$ 4,000.00 \$ 4,000.00
Union City Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Travel Indirect Participant Costs Salaries Benefits Travel Indirect Participant Costs Salaries	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Benefits One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Travel/Training One-Stop Operator Supplies One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff Direct Participant Costs Northwest/Southwest TN Mobile AJC	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 190.00 \$ 200.00 \$ 1,800.00 \$ 1,800.00 \$ 1,802.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 286.71 \$ 332.00 \$ 141,477.00 \$ 392.00 \$ 141,477.00 \$ 3,970.00 \$ 1,000.00 \$ 105,000.00 \$ 3,970.00 \$ 105,000.00 \$ 19,667.16 \$ 2,500.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00
Union City Union City Union City Dresden	Wagner Peyser WIOA WIOA WIOA WIOA WIOA WIOA WIOA WIOA	Shared Direct Infrastructure Costs Additional Costs Shared Direct	Benefits Rent Utilities and Fuel Prof Svcs & 3rd Party Communications Communications 3rd Party Affiliates Supplies Professional & Admin. Services Salaries Benefits Travel Indirect Participant Costs Participant Costs	Building Lease/Rent Utilities and Fuel Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services) Printing & Publications Telephones, Fax, & Internet Copier Rental Dues, Subscriptions, Advertising Supplies IT / PI Staff Salary IT / PI Staff Salary IT / PI Staff Salary One-Stop Assistant Salary One-Stop Assistant Benefits One-Stop Operator Salary One-Stop Operator Salary One-Stop Operator Falary One-Stop Operator Falary One-Stop Operator Travel/Training One-Stop Operator Memberships One-Stop Operator Memberships One-Stop Operator Administrative Costs WIOA Staff WIOA Staff WIOA Staff Direct Participant Costs TANF Staff TANF Staff TANF Staff Direct Participant Costs	FTE	\$ 1,106.94 \$ 500.00 \$ 190.00 \$ 190.00 \$ 200.00 \$ 1,082.64 \$ 996.25 \$ 238.42 \$ 8,188.45 \$ 1,535.33 \$ 511.78 \$ 16,770.00 \$ 2,096.25 \$ 3,670.26 \$ 496.34 \$ 149.19 \$ 19.11 \$ 6.37 \$ 286.71 \$ 392.00 \$ 141,477.00 \$ 38,687.00 \$ 1,000.00 \$ 3,970.00 \$ 3,970.00 \$ 3,970.00 \$ 3,970.00 \$ 105,000.00 \$ 19,667.16 \$ 2,500.00 \$ 4,000.00 \$ 4,000.00

Cost Allocation and Partner Contributions - A County

Cost Allocation and Partne	er Co	ntributions - A	Cou	inty	
Row Labels	Сс	st	% C	of Total	
Direct	\$	1,461,722.00			
Non-Shared Direct		1,461,722.00			
Alamo	\$	25,000.00	•		
Camden	\$	45,000.00	-		
Dresden	\$	109,000.00			
Dyersburg	\$	489,361.00	-		
Humboldt	\$	127,000.00			
Huntingdon	\$	304,361.00			
Paris	\$	116,000.00	-		
Tiptonville	\$	16,000.00			
Union City	\$	230,000.00			
FTE	\$	408,035.25	1		
Additional Costs	\$				
		319,908.71		1401647	41.61%
Alamo	\$	6,206.47	\$	14,916.47	
Camden	\$	6,461.50	\$	10,806.59	59.79%
Dresden	\$	34,128.16	\$	39,135.47	87.21%
Dyersburg	\$	89,322.29	\$	108,422.29	82.38%
Humboldt	\$	35,677.44	\$	45,775.60	77.94%
Huntingdon	\$	79,316.85	\$	88,784.36	89.34%
Paris	\$	26,718.10	\$	38,881.24	68.72%
Tiptonville Union City	\$ \$	7,197.38 34,880.52	\$ \$	13,782.71 47,530.52	52.22%
Infrastructure Costs	\$	88,126.54	Ş ا	47,550.52	73.39%
Alamo	\$	8,710.00	\$	14,916.47	58.39%
Camden	\$	4,345.09	\$	10,806.59	40.21%
Dresden	\$	5,007.31	\$	39,135.47	12.79%
Dyersburg	\$	19,100.00	\$	108,422.29	17.62%
Humboldt	\$	10,098.16	\$	45,775.60	22.06%
Huntingdon	\$	9,467.51	\$	88,784.36	10.66%
Paris	\$	12,163.14	\$	38,881.24	31.28%
Tiptonville	\$	6,585.33	\$	13,782.71	47.78%
Union City	\$	12,650.00	\$	47,530.52	26.61%
Shared-Direct	\$	2,022,526.22			
Shared Direct	\$	2,022,526.22			
Alamo	\$	71,941.28			
Camden	\$	76,172.28			
Dresden	\$	297,667.44			
Dyersburg	\$	798,403.86			
Humboldt	\$	211,519.28			
Huntingdon	\$	312,652.24			
Paris	\$	89,765.28			
Tiptonville	\$	56,716.28			
Union City	\$ \$	107,688.28			
Square Footage Infrastructure Costs	\$	222,299.00 222,299.00			
Dyersburg	\$ \$	49,200.00			
Huntingdon	\$	173,099.00	-		
(blank)	ب	1,3,033.00	1		
(blank)					
(blank)					
Grand Total	\$	4,114,582.47	=		
		-			

Total by Partner - All Centers

\$ 14,916.47

\$ 10,806.59

\$ 39,135.47

\$ 108,422.29

\$ 45,775.60

\$ 261,883.36

\$ 38,881.24

\$ 13,782.71

\$ 47,530.52

Alamo

Camden

Dresden

Dyersburg

Humboldt

Tiptonville

Paris

Huntingdon 100.00%

Union City 100.00%

100.00%

100.00%

100.00%

100.00%

100.00%

100.00%

100.00%

Cost Allocation and Partner Contributions

Office Sharing / Payment Ratio

American Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Seven Affiliate Centers

MOA Title Dislocated Worker 2 32.0 0.9 61.5 1, 2 0ne-Stop Assistants stationed in common space WIDA Title Dislocated Worker 2 6.8 0.2 13% 1, 2 0ne-Stop Assistants stationed in common space WIDA Title Dislocated Worker 2 6.8 0.2 13% 1, 2 0ne-Stop Assistants stationed in common space WIDA Title Dislocated Worker 2 0.6 0.1 0.3 21% 1, 2 0ne-Stop Assistants stationed in common space WIDA Title Dislocated Worker 2 0.0 0.5 0.0 0.0 0.5 0.0				•		,	C.			lotal b
MOA Title Adult			· · · · · · · · · · · · · · · · · · ·		•					Partner
WIGN Table Dissolated Worker 2 5.6	# of Staff								# of FTE	All
Additional Partner - ALC Additional Partner - RESCA (TDLWD) Additional Partner - RESCA (TDLWD) Additional Partner - RESCA (TDLWD) Additional Partner - SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 17.5 0.5 12.8 4 Clay Cunningham - Tritle III / SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 17.5 0.5 12.8 4 Clay Cunningham - Tritle III / SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 17.5 0.5 12.8 4 Clay Cunningham - Tritle III / SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 17.5 0.5 12.8 3 Clay Control Rehabilitation program 1 15.0 0.4 10008 6 Amy Miller - Tritle IV Additional Partner - SESA (TDLWD) 1 17.5 0.5 12.8 13.1 1.2 William Capp - Title I (SYTHIB I - Vacant IVACATOR III (STAN TITLE III / STAN TITLE III / TOM Stolatick - Tritle III / TDLWD) Additional Partner - SESA (TDLWD) 1 17.5 0.2 1338 6 Sea Baltimore - Tritle III / TDLWD) Additional Partner - SESA (TDLWD) 1 18.75 0.5 55 4 Upton Title III / STAN (TDLWD) Additional Partner - SESA (TDLWD) 1 18.75 0.5 55 4 Upton Title III / SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 1 13.0 0.0 11008 10 Vacant - Title III / SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 1 3.4 0.1 155 0.0 4 10008 11 American Vacant - Title III / SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 1 3.4 0.1 155 0.0 4 10008 11 American Vacant - Title III / SESA (TDLWD) Additional Partner - SESA (TDLWD) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								S		
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Additional Partner - RESEA (TIDLWD) Additional Partner - SNAP (TDLWD) MOA Title IV State Vocational Rehabilitation program 1 15.0 0.4 100% 6 Amy Miller - Tritle III / SNAP (TDLWD) MOA Title I Adult 2 3.0 0.9 61% 1, 2 One-Stop Assistants stationed in common space WIGA Title I Dislocated Worker 2 6.8 0.2 1386 1, 2 One-Stop Assistants stationed in common space WIGA Title I Dislocated Worker 3 0.0 0.5 11.0 0.3 21% 1, 2 Sara Gooper - Title I; OSY Title I - Vacant WIGA Title I I School Youth (OSY) 2 1.0 0.5 10.0 10.0 8 1 Jazmin Labastida - Title III (TDLWD) TAA 1 1 30.0 0.8 3% 5 Naty Crews - Title III / TAA (TDLWD) WIGA Title II Wagner - Peyser Employment Services 3 131.25 33.5 77% 3.4, 5, 6, 7 Samed Shamblin, Labas Degadillo - Title III (TDLWD) TAA 1 30.0 0.8 3% 5 Naty Crews - Title III / TAA (TDLWD) TAA 1 30.0 0.8 3% 5 Naty Crews - Title III / TAA (TDLWD) TAA 1 37.5 1.0 100% 9 Vacant - Veterany/VSG (TDLWD) Additional Partner - SNAP (TDLWD) Additional Partner - SNAP (TDLWD) 1 1 7.5 0.5 5% 4 Upnette Harris - Title III / TAN (TDLWD) Additional Partner - SNAP (TDLWD) WIGA Title I Nature - SNAP (TDLWD) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	loyment Services	WIOA Title III Wagner-Peyser Employment Services	115.5	3.1	77%	2, 3, 4, 5	Benny Roberts - Title III			
1		Additional Partner - ALC	5.0	0.1	3%	2	Rachel Ellis - Tite III / TAA / ALC	Car		
MOA Tritle Adult	D)	Additional Partner - RESEA (TDLWD)	1 8.0	0.2	5%	3	LaKeisha Matthews - Title III / RESEA (TDLWD)	Site		
MOA Tritle Adult))	Additional Partner - SNAP (TDLWD)	17.5	0.5	12%	4	Clay Cunningham - Title III / SNAP (TDLWD)	On- preł		
MIOA Title I Adult	nabilitation program	WIOA Title IV State Vocational Rehabilitation program	1 15.0	0.4	100%	6	Amy Miller - Title IV	mo.		
WIOA Title Dislocated Worker 2 6.8 0.2 13% 1, 2 Wilma Capps - Title 1 Wilma Capps - Title Wilma Capps		TAA	1 4.0	0.1	3%	5		3	5.	.7
WIOA Trile In School Youth (ISY) 2 11.0 0.3 221% 1, 2 3 3 3 3 3 3 3 3 3		WIOA Title I Adult	2 32.0	0.9	61%	1, 2	One-Stop Assistants stationed in common space	ter,		
WIOA Trile Dut of School Youth (DSY) 2 11.0 0.3 2215 1.2 Sara Cooper - Title ; OSY Title - Vacant		WIOA Title I Dislocated Worker	2 6.8	0.2	13%	1, 2	Wilma Capps - Title I	Cen		
TAA	OSY)	WIOA Title I Out of School Youth (OSY)	2 11.0	0.3	21%	1, 2	Sara Cooper - Title I; OSY Title I - Vacant			
TAA		WIOA Title I In School Youth (ISY)	2 2.6	0.1	5%	1, 2	Tom Stolarick - Title II	ens		
TAA	akley Co. Schools)	WIOA Title II Adult Education (Weakley Co. Schools)	2 20.0	0.5	100%	8	Jazmin Labastida - Title II	reh		
TAA	loyment Services	WIOA Title III Wagner-Peyser Employment Services	5 131.25	3.5	79%	3, 4, 5, 6, 7	Samuel Shamblin, Laura Delgadillo - Title III (TDLWD)	omp		
Vectoral Programs		TAA	1 30.0	0.8	3%	5	Katy Crews - Title III / TAA (TDLWD)			
Additional Partner - RESEA (TDLWD) 1 7.5 0.2 13% 6 Bea Baltimore - Title III / RESEA (TDLWD) Additional Partner - SNAP (TDLWD) 1 18.75 0.5 5% 4 Lynette Harris - Title III / SNAP (TDLWD) WIOA Title IV State Vocational Rehabilitation program 1 25.0 0.7 100% 10 Vacant - Title IV Femporary Assistance for Needy Families (TANF) 1 15.0 0.4 100% 11 Jamie Floyd - TANF WIOA Title I Adult 1 3.4 0.1 15% 1 Connie Wright - Title I / RESEA WIOA Title I Dislocated Worker 1 0.7 0.0 3% 1 WIOA Title I Out of School Youth (OSY) 1 1.2 0.1 5% 1 WIOA Title I Out of School Youth (OSY) 1 1.2 0.1 5% 1 WIOA Title I Dislocated Worker 1 0.7 0.0 3% 1 WIOA Title I Out of School Youth (OSY) 1 1.2 0.1 5% 1 WIOA Title I Out of School Youth (OSY) 1 1.2 0.1 5% 1 WIOA Title I Out of School Youth (OSY) 1 1.2 0.1 5% 1 WIOA Title I Dislocated Worker 1 0.7 0.0 3% 1 WIOA Title I Out of School Youth (OSY) 1 1.2 0.1 5% 1 WIOA Title I Out of School Youth (OSY) 1 1.2 0.1 5% 1 WIOA Title I Out of School Youth (OSY) 3 10.7 0.8 76% 1 WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 One-Stop Assistants stationed in common space WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out Of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I Out School Youth (OSY) 3 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Veterans Programs	1 37.5	1.0	100%	9	Vacant - Veterans/JVSG (TDLWD)	5		
WIOA Title I V State Vocational Rehabilitation program	D)	Additional Partner - RESEA (TDLWD)	1 7.5	0.2	13%	6	Bea Baltimore - Title III / RESEA (TDLWD)	ပိ		
WIOA Title I V State Vocational Rehabilitation program	0)	Additional Partner - SNAP (TDLWD)	1 18.75	0.5	5%	4	Lynette Harris - Title III / SNAP (TDLWD)	Эуе		
WIOA Title Adult	·									
WIOA Title Adult								S-uc		0
WIOA Title I Dislocated Worker							<u> </u>		9.	U
WIOA Title In School Youth (ISY)								nt,		
WIOA Title I In School Youth (ISY)	OSY)									
Additional Partner - RESEA		· , ,						ton		
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WIOA Title I Adult 3 50.0 1.3 36% 1, 2, 3, 4 One-Stop Assistants stationed in common space WIOA Title I Dislocated Worker 3 10.7 0.3 8% 1, 2, 3, 4 Jeannie Mathis - Title I WIOA Title I Out of School Youth (OSY) 3 17.2 0.5 12% 1, 2, 3, 4 Olivia Capps - Title I WIOA Title I In School Youth (ISY) 3 41.6 1.1 30% 1, 2, 3, 4 Nick Santinello - Title I (ISY only) Additional Partner - RESEA 1 21.0 0.6 15% 1, 2, 3, 4 Renee Mitchell - Title I / RESEA WIOA Title I Adult 2 11.0 0.4 31% 1 One-Stop Assistant stationed in common space WIOA Title I Dislocated Worker 2 2.3 0.1 7% 1 Rhonda Mitchum - Title I		· · · ·						roc		
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Additional Partner - RESEA I 21.0 0.6 15% 1, 2, 3, 4 Renee Mitchell - Title I / RESEA WIOA Title I Adult WIOA Title I Dislocated Worker 2 2.3 0.1 7% 1 Rhonda Mitchum - Title I WIOA Title I Out of School Youth (OSV) 2 3.8 0.1 11% 1 Rev Smith - Title I / RESEA								in o		
Additional Partner - RESEA I 21.0 0.6 15% 1, 2, 3, 4 Renee Mitchell - Title I / RESEA WIOA Title I Adult WIOA Title I Dislocated Worker 2 2.3 0.1 7% 1 Rhonda Mitchum - Title I WIOA Title I Out of School Youth (OSV) 2 3.8 0.1 11% 1 Rev Smith - Title I / RESEA	USY)	· · · ·	+					on (
Additional Partner - RESEA I 21.0 0.6 15% 1, 2, 3, 4 Renee Mitchell - Title I / RESEA WIOA Title I Adult WIOA Title I Dislocated Worker 2 2.3 0.1 7% 1 Rhonda Mitchum - Title I WIOA Title I Out of School Youth (OSV) 2 3.8 0.1 11% 1 Rev Smith - Title I / RESEA		<u> </u>	+				` ''	gibs		
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WIOA Title I Dislocated Worker 2 2.3 0.1 7% 1 Rhonda Mitchum - Title I WIOA Title I Out of School Youth (OSY) 2 3.8 0.1 11% 1 Rex Smith - Title I / RESEA								₹		
WIOA Title I Out of School Youth (OSY) 2 3.8 0.1 11% 1 Rex Smith - Title I / RESEA								uno		
	OSY)			0.1			Rex Smith - Title I / RESEA	<u>ن</u> ح		
WIOA Title I In School Youth (ISY) 2 0.9 0.0 3% 1		WIOA Title I In School Youth (ISY)	2 0.9	0.0	3%	1		- Ten		
Additional Partner - RESEA 1 17.0 0.6 49% 1 1.									1.	2
WIOA Title I Adult 2 13.7 0.6 46% 1 Rob Brown - Title I		WIOA Title I Adult	2 13.7	0.6	46%	1	Rob Brown - Title I			

WIOA Title I Dislocated Worker	2	2.9	0.1	10%	1	Angela Chadwick - Title I / RESEA	unt	
WIOA Title I Out of School Youth (OSY)	2	4.7	0.2	16%	1		Š	
WIOA Title I In School Youth (ISY)	2	1.1	0.1	4%	1		Lake	
Additional Partner - RESEA	1	7.5	0.3	25%	1		_	
WIOA Title I Adult	4	56.4	1.5	44%	1, 2, 3, 4, 5	One-Stop Assistants stationed in common space	>	
WIOA Title I Dislocated Worker	4	12.0	0.3	9%	1, 2, 3, 4, 5	Allyson Parker - Title I	unty	
WIOA Title I Out of School Youth (OSY)	4	19.4	0.5	15%	1, 2, 3, 4, 5	Rob Brown - Title I	ပိ	
WIOA Title I In School Youth (ISY)	4	4.6	0.1	4%	1, 2, 3, 4, 5	Catherine Vandyke - Title I / RESEA	Obior	
Additional Partner - RESEA	4	35.0	0.9	27%	1, 2, 3, 4, 5	Marcia Fields - Title I / RESEA	0	
WIOA Title I Adult	2	18.0	0.6	36%	1, 2, 3	One-Stop Assistant stationed in common space		
WIOA Title I Dislocated Worker	2	3.8	0.1	8%	1, 2, 3	Rhonda Mitchum - Title I	unty	
WIOA Title I Out of School Youth (OSY)	2	6.2	0.2	12%	1, 2, 3	Starla Wilson - Title I / RESEA	ပ္	
WIOA Title I In School Youth (ISY)	2	1.5	0.0	3%	1, 2, 3		akle	
Additional Partner - RESEA	1	21.0	0.7	42%	1, 2, 3		Wea	
Temporary Assistance for Needy Families (TANF)	2	45.0	1.5	100%	4, 5	Kristen Havener and Donna Dildine - TANF		
Total	111	1024	30					
	110	1124	30					

1.3

3.4

3.2 29.5

Full- Time Equivalent (FTE)¹

ican Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Seven Affiliate Ce

ican Job Centers - Two Compre	nen	sive C	ente	ers (Hun	tın	igdon & I					iliate Ce	
	# of	Weekly Staff		% of Total					ost Breakdown by ategory			
Partner Program	Staff	Hours	FTEs	FTEs		FTE Cost		Infrast	ructure Costs	Addit	ional Costs	
WIOA Title I Adult	2	26	0.7	12%	\$	10,933.40		\$	1,165.88	\$	9,767.52	
WIOA Title I Dislocated Worker	2	6	0.1	3%	\$	2,330.07	-	\$	248.47	\$	2,081.60	_
WIOA Title I Out of School Youth (OSY)	2	9	0.2	4%	\$	3,763.96	-	\$	401.37	\$	3,362.59	ops
WIOA Title I In School Youth (ISY)	2	2	0.1	1%	\$	896.18		\$	95.56	\$	800.62	ting
WIOA Title II Adult Education (Weakley Co. Schools)	1	5	0.1	2%	\$	2,084.14		\$	222.24	\$	1,861.90	불
WIOA Title III Wagner-Peyser Employment Services	4	116	3.1	54%	\$	48,143.63		\$	5,133.79	\$	43,009.84	Carroll County/Huntingdon
Additional Partner - ALC	1	5	0.1	2%	\$	2,084.14	-	\$	222.24	\$	1,861.90	uno
Additional Partner - RESEA (TDLWD)	1	8	0.2	4%	\$	3,334.62	-	\$	355.59	\$	2,979.04	0
Additional Partner - SNAP (TDLWD)	1	18	0.5	8%	\$	7,294.49	-	\$	777.85	\$	6,516.64	arro
WIOA Title IV State Vocational Rehabilitation program	1	15	0.4	7%	\$	6,252.42	-	\$	666.73	\$	5,585.69	ű
TAA	1	4	0.1	2%	\$	1,667.31	-	\$	177.79	\$	1,489.52	
WIOA Title I Adult	2	32	0.9	9%	\$	10,288.07		\$	1,812.38	\$	8,475.69	
WIOA Title I Dislocated Worker	2	7	0.2	2%	\$	2,192.54	-	\$	386.24	\$	1,806.30	
WIOA Title I Out of School Youth (OSY)	2	11	0.3	3%	\$	3,541.79	_	\$	623.93	\$	2,917.86	p0
WIOA Title I In School Youth (ISY)	2	3	0.1	1%	\$	843.28		\$	148.56	\$	694.73	bur
WIOA Title II Adult Education (Weakley Co. Schools)	2	²⁰	0.5	6%	\$	6,425.02	-	\$	1,131.85	\$	5,293.17	/ers
WIOA Title III Wagner-Peyser Employment Services	5	131	3.5	39%	\$	42,164.22	_	\$	7,427.78	\$	34,736.45	County/Dyersburg
TAA	1	30	0.8	9%	\$	9,637.54		\$	1,697.78	\$	7,939.76	l t
Veterans Programs	1	38	1.0	11%	\$	12,046.92		\$	2,122.22	\$	9,924.70	Ço
Additional Partner - RESEA (TDLWD)	1	8	0.2	2%	\$	2,409.38		\$	424.44	\$	1,984.94	Dyer
Additional Partner - SNAP (TDLWD)	1	19	0.5	6%	\$	6,023.46		\$	1,061.11	\$	4,962.35	Δ
WIOA Title IV State Vocational Rehabilitation program	1	25	0.7	7%	\$	8,031.28		\$	1,414.81	\$	6,616.47	
Temporary Assistance for Needy Families (TANF)	1	15	0.4	4%	\$	4,818.77		\$	848.89	\$	3,969.88	
WIOA Title I Adult	1	3	0.1	15%	\$	1,611.38		\$	647.90	\$	963.48	den
WIOA Title I Dislocated Worker	1	1	0.0	3%	\$	343.41		\$	138.08	\$	205.33	
WIOA Title I Out of School Youth (OSY)	1	1	0.0	5%	\$	554.74		\$	223.05	\$	331.69	Benton County/Cam
WIOA Title I In School Youth (ISY)	1	0	0.0	1%	\$	132.08		\$	53.11	\$	78.97	Be Int
Additional Partner - RESEA	1	17	0.5	76%	\$	8,164.98		\$	3,282.96	\$	4,882.02	S
WIOA Title I Adult	1	3	0.1	15%	\$	2,224.21		\$	1,298.76	\$	925.45	9
WIOA Title I Dislocated Worker	1	1	0.0	3%	\$	474.01		\$	276.78	\$	197.23	Crockett County/Alamo
WIOA Title I Out of School Youth (OSY)	1	1	0.0	5%	\$	765.71		\$	447.11	\$	318.60	Crockett Inty/Ala
WIOA Title I In School Youth (ISY)	1	0	0.0	1%	\$	182.31		\$	106.46	\$	75.86	S II
Additional Partner - RESEA	1	17	0.5	76%	\$	11,270.22		\$	6,580.89	\$	4,689.33	ပိ
WIOA Title I Adult	3	50	1.3	36%	\$	16,296.77		\$	3,595.09	\$	12,701.68	loc
WIOA Title I Dislocated Worker	3	11	0.3	8%	\$	3,473.08		\$	766.17	\$	2,706.91	ב ב
WIOA Title I Out of School Youth (OSY)	3	17	0.5	12%	\$	5,610.36		\$	1,237.65	\$	4,372.71	psq; +
WIOA Title I In School Youth (ISY)	3	42	1.1	30%	\$	13,553.49		\$	2,989.92	\$	10,563.57	Gibson County/Humbol dt
Additional Partner - RESEA	1	21	0.6	15%	\$	6,841.90		\$	1,509.33	\$	5,332.57	S
WIOA Title I Adult	2	11	0.3	31%	\$	12,197.60		\$	3,815.75	\$	8,381.85	v
WIOA Title I Dislocated Worker	2	2	0.1	7%	\$	2,599.49		\$	813.19	\$	1,786.30	y pari
WIOA Title I Out of School Youth (OSY)	2	4	0.1	11%	\$	4,199.17		\$	1,313.62	\$	2,885.55	Henry ounty/paris
WIOA Title I In School Youth (ISY)	2	1	0.0	3%	\$	999.80		\$	312.77	\$	687.04	H

Additional Partner - RESEA	1	17	0.5	49%	\$ 18,885.17	\$	5,907.81	\$ 12,977.36	C
WIOA Title I Adult	2	14	0.4	46%	\$ 6,305.59	\$	3,012.79	\$ 3,292.80	onvi
WIOA Title I Dislocated Worker	2	3	0.1	10%	\$ 1,343.81	\$	642.07	\$ 701.74	t
WIOA Title I Out of School Youth (OSY)	2	5	0.1	16%	\$ 2,170.78	\$	1,037.19	\$ 1,133.59	Lake nty/Tip lle
WIOA Title I In School Youth (ISY)	2	1	0.0	4%	\$ 516.85	\$	246.95	\$ 269.90	l fi
Additional Partner - RESEA	1	8	0.2	25%	\$ 3,445.68	\$	1,646.33	\$ 1,799.35	8
WIOA Title I Adult	4	56	1.5	44%	\$ 21,034.59	\$	5,598.25	\$ 15,436.34	uo
WIOA Title I Dislocated Worker	4	12	0.3	9%	\$ 4,482.78	\$	1,193.07	\$ 3,289.71	_ ž
WIOA Title I Out of School Youth (OSY)	4	19	0.5	15%	\$ 7,241.41	\$	1,927.26	\$ 5,314.15	Obion unty/U
WIOA Title I In School Youth (ISY)	4	5	0.1	4%	\$ 1,724.15	\$	458.87	\$ 1,265.27	Ohio
Additional Partner - RESEA	4	35	0.9	27%	\$ 13,047.59	\$	3,472.55	\$ 9,575.04	Ö
WIOA Title I Adult	2	18	0.5	19%	\$ 7,374.27	\$	943.52	\$ 6,430.75	c
WIOA Title I Dislocated Worker	2	4	0.1	4%	\$ 1,571.57	\$	201.08	\$ 1,370.49	/ sden
WIOA Title I Out of School Youth (OSY)	2	6	0.2	6%	\$ 2,538.68	\$	324.82	\$ 2,213.86	Weakley County/Dres
WIOA Title I In School Youth (ISY)	2	1	0.0	2%	\$ 604.45	\$	77.34	\$ 527.11	Vea
Additional Partner - RESEA	1	21	0.6	22%	\$ 8,605.71	\$	1,101.08	\$ 7,504.62	onu
Temporary Assistance for Needy Families (TANF)	2	45	1.2	47%	\$ 18,440.80	\$	2,359.47	\$ 16,081.33	ŭ
Total	111	1,024	27.3	900.00%	\$ 408,035.25	\$	88,126.54	\$ 319,908.71	
			Total	\$ 408,035.25	\$ -	 \$	88,126.54	\$ 319,908.71	

¹An FTE (full-time equivalent) is the hours worked by one employee on a full-time basis. The concept is used to convert the hours worked by several part-time employees into the hours worked by full-time employees. On an annual basis, an FTE is considered to be 2,080 hours, which is calculated as: 8 hours per day or 40 hours per work week.

² These partners/programs are linked virtually through online service access to a program staff member via American Job Center resource rooms and through cross-trained front desk staff and other. physically co-located, partner staff who can provide information and referrals.

at	tion and referra	als.			
	\$ 14,916	.47 Alamo	41.61%	58.39%	100.00%
	\$ 10,806	.59 Camder	59.79%	40.21%	100.00%
	\$ 39,135	.47 Dresder	87.21%	12.79%	100.00%
	\$ 108,422	.29 Dyersbı	82.38%	17.62%	100.00%
	\$ 45,775	.60 Humbo	77.94%	22.06%	100.00%
	\$ 88,784	.36 Hunting	89.34%	10.66%	100.00%
	\$ 38,881	.24 Paris	68.72%	31.28%	100.00%
	\$ 13,782	.71 Tiptonv	52.22%	47.78%	100.00%
	\$ 47,530	.52 Union C	73.39%	26.61%	100.00%
	\$ 408,035	.25			

Square Footge American Job Centers - Two Comprenensive Centers (Huntingdon & Dyersburg)

& Seven Affiliate Centers

	3	ፉ Se	ven A	Affiliate Cer	nters							
Doubour Drowners	Assigned	# of		Square Footage	% of Total	Square	Square Foota					
Partner Program WIOA Title I Adult	Office Space	Stair		Paid for Based 260	Square 2%	Footage \$ 3,534	Infrastructure \$3,534.03	Total by \$ 0	Career	_	ared -	S
WIOA Title I Dislocated Worker	0			56	0%	\$ 3,334	\$753.15	\$ 0				_
WIOA Title I Out of School Youth (OSY)	0	2		90	1%	\$ 1,217	\$1,216.63	\$ 0			-	Carroll County/Huntingdon
WIOA Title I In School Youth (ISY)	0			21	0%	\$ 290	\$289.67	\$ 0		— ·	-	Ein g
WIOA Title II Adult Education (Weakley Co. Schools)	64	1		64	1%	\$ 868	\$868.34	\$ 0			-	<u> </u>
WIOA Title III Wagner-Peyser Employment Services	12127	4		9338	73%	\$ 126,694	\$126,694.00	\$ 0		<u> </u>	-	¥
Additional Partner - ALC	0		5	404	3%	\$ 5,485	\$5,484.59	\$ 0			_	Ē
Additional Partner - RESEA (TDLWD)	0	1	8	647	5%	\$ 8,775	\$8,775.34	\$ 0			_	<u>8</u>
Additional Partner - SNAP (TDLWD)	0	1		1415	11%	\$ 19,196	\$19,196.06	\$ 0		Ś	_	<u> </u>
WIOA Title IV State Vocational Rehabilitation program	140	1	15	140	1%	\$ 1,900	\$1,899.50	\$ 0	\$ -	\$	-	್ಟ್
TAA	0	1	4	323	3%	\$ 4,388	\$4,387.67	\$ 0	\$ -	\$	-	
WIOA Title I Adult	157	2	32	96	10%	\$ 4,997	\$4,996.70	\$0.00	\$ -	\$	-	
WIOA Title I Dislocated Worker	0	2	7	20	2%	\$ 1,065	\$1,064.87	\$0.00	\$ -	\$	-	
WIOA Title I Out of School Youth (OSY)	0	2	11	33	3%	\$ 1,720	\$1,720.17	\$0.00	\$ -	\$	-	50
WIOA Title I In School Youth (ISY)	0	2	3	8	1%	\$ 410	\$409.57	\$0.00	\$ -	\$	-	þar
WIOA Title II Adult Education (Weakley Co. Schools)	58	2	20	58	6%	\$ 3,026	\$3,026.09	\$0.00	\$ -	\$	-	/ers
WIOA Title III Wagner-Peyser Employment Services	438	5	131	346	37%	\$ 18,053	\$18,053.22	\$0.00	\$ -	\$	-	Dyer County/Dyersburg
TAA	0	1	30	12	1%	\$ 617	\$617.01	\$0.00	\$ -	\$	-	Ę
Veterans Programs	71	1	38	71	8%	\$ 3,704	\$3,704.35	\$0.00	\$ -	\$	-	Co
Additional Partner - RESEA (TDLWD)	0	1	8	58	6%	\$ 3,039	\$3,039.34	\$0.00	\$ -	\$	-	, er
Additional Partner - SNAP (TDLWD)	0	1	19	22	2%	\$ 1,143	\$1,142.61	\$0.00	\$ -	\$	-	5
WIOA Title IV State Vocational Rehabilitation program	131	1	25	131	14%	\$ 6,835	\$6,834.78	\$0.00	\$ -	\$	-	
Temporary Assistance for Needy Families (TANF)	88	1	15	88	9%	\$ 4,591	\$4,591.30	\$0.00	\$ -	\$	-	
WIOA Title I Adult	868	1	3	129	15%	#REF!	\$0.00	\$0.00	\$ -	\$	-	g
WIOA Title I Dislocated Worker	0	1	1	28	3%	#REF!	\$0.00	\$0.00	\$ -	\$	-	Benton County/Camde n
WIOA Title I Out of School Youth (OSY)	0	1	1	45	5%	#REF!	\$0.00	\$0.00	\$ -	\$	-	Benton nty/Car n
WIOA Title I In School Youth (ISY)	0	1	0	11	1%	#REF!	\$0.00	\$0.00	\$ -	\$	-	g tr
Additional Partner - RESEA	0	1	17	656	76%	#REF!	\$0.00	\$0.00	\$ -	\$	-	8
WIOA Title I Adult	750	1	3	112	15%	#REF!	\$0.00	\$0.00	\$ -	\$	-	•
WIOA Title I Dislocated Worker	0	1	1	24	3%	#REF!	\$0.00	\$0.00	\$ -	\$	-	Crockett County/Alamo
WIOA Title I Out of School Youth (OSY)	0	1	1	39	5%	#REF!	\$0.00	\$0.00	\$ -	\$	-	Crockett ınty/Alaı
WIOA Title I In School Youth (ISY)	0	1	0	9	1%	#REF!	\$0.00	\$0.00	\$ -	\$	-	T To
Additional Partner - RESEA	0	1	17	567	76%	#REF!	\$0.00	\$0.00	\$ -	\$	-	0 0
Additional Partner - SNAP	0	0	0	0	0%	#REF!	\$0.00	\$0.00	\$ -	\$	-	
WIOA Title I Adult	311	3	50	111	36%	#REF!	\$0.00	\$0.00	\$ -	\$	-	뷸
WIOA Title I Dislocated Worker	0	3	11	24	8%	#REF!	\$0.00	\$0.00		\$	-	_ <u>od</u>
WIOA Title I Out of School Youth (OSY)	0	3	17	38	12%	#REF!	\$0.00			\$	-	Gibson ty/Hum
WIOA Title I In School Youth (ISY)	0	3		92	30%	#REF!	\$0.00	\$0.00		\$	-	Gibson County/Humboldt
Additional Partner - RESEA	0			46	15%	#REF!	\$0.00	\$0.00		\$	-	ğ
Additional Partner - SNAP	0	0	0	0	0%	#REF!	\$0.00	\$0.00	\$ -	\$	-	ŏ
WIOA Title I Adult	405	2	11	127	31%	#REF!	\$0.00	\$0.00			-	: c
WIOA Title I Dislocated Worker	0	2		27	7%	#REF!	\$0.00	\$0.00			-	Henry County/Paris
WIOA Title I Out of School Youth (OSY)	0	2	4	44	11%	#REF!	\$0.00	\$0.00		\$	-	Henry Inty/Pa
WIOA Title I In School Youth (ISY)	0	2	1	10	3%	#REF!	\$0.00			¥	-	+ <u>1</u>
Additional Partner - RESEA	0		17	197	49%	#REF!	\$0.00	\$0.00		\$	-	
WIOA Title I Adult	671	2		307	46%	#REF!	\$0.00			\$	-	Lake County/Tiptonv ille
WIOA Title I Dislocated Worker	0			65	10%	#REF!	\$0.00			- +	-	a ig a
WIOA Title I Out of School Youth (OSY)	0	2		106	16%	#REF!	\$0.00			\$	-	Lake ty/Ti _l
WIOA Title I In School Youth (ISY)	0	2		25	4%	#REF!	\$0.00			7	-	Ž ,
Additional Partner - RESEA	0	1	8	168	25%	#REF!	\$0.00			\$	-	3
WIOA Title I Adult	1370	4		606	44%	#REF!	\$0.00			\$	-	5
WIOA Title I Dislocated Worker	0			129		#REF!	\$0.00			_ Y	-	Obion County/Union City
WIOA Title I Out of School Youth (OSY)	0			209	15%	#REF!	\$0.00			7	-	Obion nty/Ur City
WIOA Title I In School Youth (ISY)	0	4		50		#REF!	\$0.00			¥	-	J TO
Additional Partner - RESEA	0			376	27%	#REF!	\$0.00			· ·	-	O
WIOA Title I Adult	785	2		280	20%	#REF!	\$0.00			_	-	e
WIOA Title I Dislocated Worker	0	2		60	4%	#REF!	\$0.00	\$0.00		_ ·	-	ey
WIOA Title I Out of School Youth (OSY)	0	2		96	7%	#REF!	\$0.00			7		Weakley County/Dresden
WIOA Title I In School Youth (ISY)	0	2		23	2%	#REF!	\$0.00	\$0.00			-	We nty.
Additional Partner - RESEA	0	1	21	326	23%	#REF!	\$0.00			_	-	Cou
Temporary Assistance for Needy Families (TANF)	622	2	45	622	44%	#REF!	\$0.00	\$0.00	\$ -	\$	-	
Total Office Space Square Footage	19,483									+		
Total Common / Shared Area Square Footage ²	23,093											
Total	42,576		I	19,483	900%	\$ 222,299	\$222,299.00	S -	S -	. \$	-	

¹ These partners/programs are linked virtually through online service access to a program staff member via American Job Center resource rooms and through cross-

 $trained\ front\ desk\ staff\ and\ other,\ physically\ co\text{-located},\ partner\ staff\ who\ can\ provide\ information\ and\ referrals.$

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² Common / shared areas include: resource rooms, conference rooms, classrooms, workshop rooms, staff break room/kitchen, bathrooms, etc.

Direct Costs

Row Labels Direct Shared-Direct Grand Total Alamo \$ 25,000.00 \$ 71,941.28 \$ 96,941.28 Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WIOA \$ 25,000.00 \$ 67,375.00 \$ 92,375.00 Camden \$ 45,000.00 \$ 67,375.00 \$ 92,375.00 RESEA \$ 380.00 \$ 380.00 \$ 380.00 Wagner Peyser \$ 4,566.28 \$ 4,566.28 4 6,666.28 WIOA \$ 45,000.00 \$ 77,967.16 \$ 81,967.16 Wagner Peyser \$ 4,566.28 \$ 4,566.28 4 6,667.44 WiOA \$ 105,000.00 \$ 217,167.44 \$ 466,627.44 Wagner Peyser \$ 4,566.28 \$ 4,566.28 4,566.28 WIOA \$ 105,000.00 \$ 215,134.00 \$ 320,134.00 Dyersburg \$ 489,361.00 \$ 795,401.36 \$ 1,227,764.84 AE \$ 5,454.33 \$ 5,454.33 \$ 1,577 AE \$ 5,454.33 \$ 5,454.33 \$ 1,567.85 SNAP \$ 8,106.68 \$ 8,106.68 \$	Cost	Colup	nn Labels						
Alamo \$ 25,000.00 \$ 71,941.28 \$ 96,941.28 WiloA \$ 25,000.00 \$ 4,566.28 \$ 4,566.28 Camden \$ 45,000.00 \$ 76,7375.00 \$ 92,375.00 RESEA \$ 380.00 \$ 380.00 \$ 380.00 Wagner Peyser \$ 45,600.00 \$ 71,226.00 \$ 116,226.00 WilOA \$ 45,000.00 \$ 77,967.16 \$ 81,967.16 Dresden \$ 109,000.00 \$ 27,667.44 \$ 406,667.44 TANF \$ 4,000.00 \$ 77,967.16 \$ 81,967.16 Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WIOA \$ 105,000.00 \$ 215,134.00 \$ 320,134.00 Dyersburg \$ 489,361.00 \$ 79,840.36 \$ 1,287,764.36 AE \$ 5,454.33 \$ 5,454.33 \$ 5,454.33 ALC \$ 15.77 \$ 15.77 \$ 15.77 RESEA \$ 37,296.55 \$ 37,296.55 SNAP \$ 8,000.00 \$ 71,011.92 \$ 79,011.92 Vets \$ 261,361.00 \$ 57,481.00 \$ 318,842.00				Sha	red-Direct	Gr	and Total		
Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WIOA \$ 25,000.00 \$ 67,375.00 \$ 92,375.00 Camden \$ 45,000.00 \$ 76,172.28 \$ 121,172.28 RESEA \$ 380.00 \$ 380.00 \$ 380.00 Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WIOA \$ 45,000.00 \$ 71,226.00 \$ 116,226.00 TANF \$ 4,000.00 \$ 77,967.16 \$ 81,967.16 Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WIOA \$ 105,000.00 \$ 215,134.00 \$ 320,134.00 Dyersburg \$ 489,361.00 \$ 798,403.86 \$ 1,287,764.86 AE \$ 5,454.33 \$ 5,454.33 \$ 5,454.33 ALC \$ 15,77 \$ 15,77 \$ 15,77 \$ 15,77 RESEA \$ 37,296.55 \$ 37,296.55 \$ 37,296.55 SNAP \$ 8,000.00 \$ 71,011.92 \$ 79,011.92 Vets \$ 65,987.67 \$ 56,987.67 \$ 56,987.67 VR \$ 261,361.00 \$ 57,481.00						_			
WIOA \$ 25,000.00 \$ 67,375.00 \$ 92,375.00 Camden \$ 45,000.00 \$ 76,172.28 \$ 121,172.28 RESEA \$ 380.00 \$ 380.00 \$ 380.00 Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WIOA \$ 45,000.00 \$ 71,226.00 \$ 116,226.00 Dresden \$ 109,000.00 \$ 77,967.16 \$ 81,967.16 Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WiOA \$ 105,000.00 \$ 77,967.16 \$ 81,967.16 Wagner Peyser \$ 4,566.28 \$ 4,566.28 \$ 4,566.28 WiOA \$ 105,000.00 \$ 215,134.00 \$ 320,134.00 Dyersburg \$ 489,361.00 \$ 798,403.86 \$ 1,287,764.86 AE \$ 5,454.33 \$ 5,454.33 \$ 5,454.33 ALC \$ 15,77 \$ 15,77 \$ 15,77 RESEA \$ 3,000.00 \$ 71,011.92 \$ 79,011.92 Vets \$ 8,000.00 \$ 71,011.92 \$ 79,011.92 Vets \$ 261,361.00 \$ 57,481.00 \$ 318,842		, Υ	23,000.00				•		
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		<u> </u>	220 000 00						
srand rotar \$ 1,461,722.00 \$ 2,022,526.22 \$ 3,484,248.22									
	Grand Total	\$	1,461,/22.00	\$	2,022,526.22	Ş	3,484,248.22		

Total by Partner - All Centers

Total Partner Contributions - Allocation Base

American Job Centers - Two Comprehensive Centers (Huntingdon & Dyersburg) & Seven Affiliate Centers

American Job Cent	ers	- Two Comp	ore	hensive Cente	rs	(Huntir	ngo	don & Dyersb	urg) & Seven A	ffiliate Center
Partner Program	Sqı	uare Footage Cost	FTE	Cost	Sha	ared-Direct	Nor	n-Shared Direct Costs	Total		
WIOA Title I Adult	\$	3,534.03	\$	10,933.40	\$	48,937.86	\$	26,230.00	\$	89,635.28	
WIOA Title I Dislocated Worker	\$	753.15	\$	2,330.07	\$	10,429.38	\$	5,590.00	\$	19,102.60	
WIOA Title I Out of School Youth (OSY)	\$	1,216.63	\$	3,763.96	\$	16,847.46	\$	9,030.00	\$	30,858.05	l og
WIOA Title I In School Youth (ISY)	\$	289.67	\$	896.18	\$	4,011.30	\$	2,150.00	\$	7,347.15	ingc
WIOA Title II Adult Education (Weakley Co. Schools)	\$	868.34	\$	2,084.14	\$	4,314.16	\$	-	\$	7,266.64	Carroll County/Huntingdon
WIOA Title III Wagner-Peyser Employment Services	\$	126,694.00	\$	48,143.63	\$	124,958.45	\$	-	\$	299,796.09	Ī
Additional Partner - ALC	\$	5,484.59	\$	2,084.14	\$	23,598.06	\$	-	\$	31,166.79	nu Ç
Veterans Programs	\$	-	\$	-	\$	533.02	\$	-	\$	533.02	Š
Additional Partner - RESEA (TDLWD)	\$	8,775.34	\$	3,334.62	\$	21,160.52	\$	-	\$	33,270.49	Į Į
Additional Partner - SNAP (TDLWD)	\$	19,196.06	\$	7,294.49	\$	-	\$	-	\$	26,490.55	Car
WIOA Title IV State Vocational Rehabilitation program	\$	1,899.50	\$	6,252.42	\$	57,481.00	\$	261,361.00	\$	326,993.92	
TAA	\$	4,387.67	\$	1,667.31	\$	381.03	\$	-	\$	6,436.01	
WIOA Title I Adult	\$	4,996.70	\$	10,288.07	\$	144,235.11	\$	134,200.00	\$	293,719.88	
WIOA Title I Dislocated Worker	\$	1,064.87	\$	2,192.54	\$	30,738.63	\$	28,600.00	\$	62,596.04	
WIOA Title I Out of School Youth (OSY)	\$	1,720.17	\$	3,541.79	\$	49,654.71	\$	46,200.00	\$	101,116.68	
WIOA Title I In School Youth (ISY)	\$	409.57	\$	843.28	\$	11,822.55	\$	11,000.00	\$	24,075.40	60 0
WIOA Title II Adult Education (Weakley Co. Schools)	\$	3,026.09	\$	6,425.02	\$	5,454.33	\$	-	\$	14,905.44	Dyer County/Dyersburg
WIOA Title III Wagner-Peyser Employment Services	\$	18,053.22	\$	42,164.22	\$	280,382.91	\$	-	\$	340,600.35	ers
Additional Partner - ALC			\$	-	\$	15.77	\$	-	\$	15.77) Q
TAA	\$	617.01	\$	9,637.54	\$	45,216.03	\$	-	\$	55,470.58	n ty
Veterans Programs	\$	3,704.35	\$	12,046.92	\$	56,987.67	\$	-	\$	72,738.94	Cou
Additional Partner - RESEA (TDLWD)	\$	3,039.34	\$	2,409.38	\$	37,296.55	\$	-	\$	42,745.27	/er
Additional Partner - SNAP (TDLWD)	\$	1,142.61	\$	6,023.46	\$	8,106.68			\$	15,272.75	۵
Unemployment Insurance			\$	-	\$	-	\$	-	\$	-	
WIOA Title IV State Vocational Rehabilitation program	\$	6,834.78	\$	8,031.28	\$	57,481.00	\$	261,361.00	\$	333,708.06	
Temporary Assistance for Needy Families (TANF)	\$	4,591.30	\$	4,818.77	\$	71,011.92	\$	8,000.00	\$	88,421.99	
WIOA Title I Adult	\$	-	\$	1,611.38	\$	43,447.86	\$	27,450.00	\$	72,509.24	
WIOA Title I Dislocated Worker	\$	-	\$	343.41	\$	9,259.38	\$	5,850.00	\$	15,452.79	der
WIOA Title I Out of School Youth (OSY)	\$	-	\$	554.74	\$	14,957.46	\$	9,450.00	\$	24,962.20	Cam
WIOA Title I In School Youth (ISY)	\$	-	\$	132.08	\$	3,561.30	\$	2,250.00	\$	5,943.38	Benton nty/Carr
Additional Partner - RESEA	\$	-	\$	8,164.98	\$	380.00	\$	-	\$	8,544.98	J unc
WIOA Title III Wagner-Peyser Employment Services	\$	-	\$	-	\$	4,566.28	\$	-	\$	4,566.28	ŏ
WIOA Title I Adult	\$	-	\$	2,224.21	\$	41,098.75	\$	15,250.00	\$	58,572.96	
WIOA Title I Dislocated Worker	\$	-	\$	474.01	\$	8,758.75	\$	3,250.00	\$	12,482.76	<u> </u>
WIOA Title I Out of School Youth (OSY)	\$	-	\$	765.71	\$	14,148.75	\$	5,250.00	\$	20,164.46	lam #
WIOA Title I In School Youth (ISY)	\$	-	\$	182.31	\$	3,368.75	\$	1,250.00	\$	4,801.06	Crockett unty/Ala
Additional Partner - RESEA	\$	-	\$	11,270.22					\$	11,270.22	Cro
Additional Partner - SNAP	\$	-	\$	-	\$	-	\$	-	\$	-	8
WIOA Title III Wagner-Peyser Employment Services	\$	-	\$	-	\$	4,566.28			\$	4,566.28	
WIOA Title I Adult	\$	-	\$	16,296.77	\$	62,037.00	\$	73,200.00	\$	151,533.77	#
WIOA Title I Dislocated Worker	\$	-	\$	3,473.08	\$	13,221.00		15,600.00		32,294.08	boldt
WIOA Title I Out of School Youth (OSY)	\$	-	\$	5,610.36		21,357.00	-	25,200.00		52,167.36	
WIOA Title I In School Youth (ISY)	\$	-	\$	13,553.49		5,085.00		6,000.00		24,638.49	Gibson ty/Hum
Additional Partner - RESEA	\$	-	\$	6,841.90	-	520.00	-	-	\$	7,361.90	unt)
WIOA Title III Wagner-Peyser Employment Services	\$	-	\$	-	\$	4,566.28	+	_	\$	4,566.28	Cor
The state of the s	Ψ		T		Ψ	1,000.20	Ψ		T	1,000.20	

Total by Partner - All Centers

WIOA Title I Adult	\$ -	\$ 12,197.60	\$ 51,538.29	\$ 70,760.00	\$ 134,495.89	ris
WIOA Title I Dislocated Worker	\$ -	\$ 2,599.49	\$ 10,983.57	\$ 15,080.00	\$ 28,663.06	/Pa
WIOA Title I Out of School Youth (OSY)	\$ -	\$ 4,199.17	\$ 17,742.69	\$ 24,360.00	\$ 46,301.86	inty
WIOA Title I In School Youth (ISY)	\$ -	\$ 999.80	\$ 4,224.45	\$ 5,800.00	\$ 11,024.25	Henry County/Paris
Additional Partner - RESEA	\$ -	\$ 18,885.17	\$ 710.00	\$ -	\$ 19,595.17	nry
WIOA Title III Wagner-Peyser Employment Services	\$ -	\$ -	\$ 4,566.28	\$ -	\$ 4,566.28	Не
WIOA Title I Adult	\$ -	\$ 6,305.59	\$ 31,811.50	\$ 9,760.00	\$ 47,877.09	<u>=</u>
WIOA Title I Dislocated Worker	\$ -	\$ 1,343.81	\$ 6,779.50	\$ 2,080.00	\$ 10,203.31	n vi
WIOA Title I Out of School Youth (OSY)	\$ -	\$ 2,170.78	\$ 10,951.50	\$ 3,360.00	\$ 16,482.28	Lake nty/Tiptonville
WIOA Title I In School Youth (ISY)	\$ -	\$ 516.85	\$ 2,607.50	\$ 800.00	\$ 3,924.35	La 'Y/T
Additional Partner - RESEA	\$ -	\$ 3,445.68		\$ -	\$ 3,445.68	3
WIOA Title III Wagner-Peyser Employment Services	\$ -	\$ -	\$ 4,566.28		\$ 4,566.28	Ŝ
WIOA Title I Adult	\$ -	\$ 21,034.59	\$ 62,562.82	\$ 140,300.00	\$ 223,897.41	<u>i</u> £
WIOA Title I Dislocated Worker	\$ -	\$ 4,482.78	\$ 13,333.06	\$ 29,900.00	\$ 47,715.84	Obion unty/Union City
WIOA Title I Out of School Youth (OSY)	\$ -	\$ 7,241.41	\$ 21,538.02	\$ 48,300.00	\$ 77,079.43	Obion //Unio
WIOA Title I In School Youth (ISY)	\$ -	\$ 1,724.15	\$ 5,128.10	\$ 11,500.00	\$ 18,352.25	°, S, L
Additional Partner - RESEA	\$ -	\$ 13,047.59	\$ 560.00	\$ -	\$ 13,607.59	r r
WIOA Title III Wagner-Peyser Employment Services	\$ -	\$ -	\$ 4,566.28	\$ -	\$ 4,566.28	Š
WIOA Title I Adult	\$ -	\$ 7,374.27	\$ 131,231.74	\$ 64,050.00	\$ 202,656.01	<u>c</u>
WIOA Title I Dislocated Worker	\$ -	\$ 1,571.57	\$ 27,967.42	\$ 13,650.00	\$ 43,188.99	Weakley County/Dresden
WIOA Title I Out of School Youth (OSY)	\$ -	\$ 2,538.68	\$ 45,178.14	\$ 22,050.00	\$ 69,766.82	Weakley nty/Dres
WIOA Title I In School Youth (ISY)	\$ -	\$ 604.45	\$ 10,756.70	\$ 5,250.00	\$ 16,611.15	Vea
Additional Partner - RESEA	\$ -	\$ 8,605.71	\$ 4,566.28		\$ 13,171.99	ono l
Temporary Assistance for Needy Families (TANF)	\$ -	\$ 18,440.80	\$ 77,967.16	\$ 4,000.00	\$ 100,407.96	U
Total	\$ 222,299.00	408,035.25	\$ 2,022,526.22	\$ 1,461,722.00	4,114,582.47	
	\$ 222,299.00	\$ 408,035.25	\$ 2,022,526.22	\$ 1,461,722.00	\$ 4,114,582.47	
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WIGH Time In Color of School Youth (DSV) S				\$		\$		\$		\$			
MIGNATIBLE IN School Youth (ISSY) S 558.12 S 694.73 S 110.000 S 24.075.40	VIOA Title I Dislocated Worker	\$	1,451.11	\$	1,806.30	\$	30,738.63	\$	28,600.00	\$	62,596.04		\$ 3,257.
Second color of a fairle - Surviv (Ch. World) Second color of a fairle - S			2,344.11	\$	2,917.86	\$		\$				50	
Second color of a fairle - Surviv (Ch. World) Second color of a fairle - S	VIOA Title I In School Youth (ISY)		558.12	\$	694.73	\$		\$	11,000.00	\$	24,075.40	ng.	
Second color of a fairle - Surviv (Ch. World) Second color of a fairle - S	VIOA Title II Adult Education (Weakley Co. Schools)	\$	4,157.94	\$	5,293.17	\$	5,454.33	\$		\$	14,905.44	yer	\$ 9,451.
Second color of a fairle - Surviv (Ch. World) Second color of a fairle - S	VIOA Title III Wagner-Peyser Employment Services	\$	25,481.00	\$		\$	280,382.91	\$		\$	340,600.35	é	\$ 60,217.
Second color of a fairle - Surviv (Ch. World) Second color of a fairle - S		\$	2,314.79	\$	7,939.76	\$	15.77	\$		\$	10,270.32	Į.	\$ 10,254.
Second color of a fairle - Surviv (Ch. World) Second color of a fairle - S	eterans Programs	\$	5,826.57	\$	9,924.70	\$	45,216.03	\$		\$	60,967.30	Con	\$ 15,751.
Second color of a fairle - Surviv (Ch. World) Second color of a fairle - S												ē	
Part						-				\$		٥	
Pemperary Assistance for Needy Families (TANF) \$ 5,440.19 \$ 3,969.88 \$ 1,1011.92 \$ 8,000.00 \$ 88,421.99 \$ 1,001.101 \$ 1,001.70				\$					261,361.00	-			
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VIOA Title Dislocated Worker S 3,815.75 S 3,318.85 S 51,538.29 S 70,760.00 S 134,495.89 S 10/04 Title Dislocated Worker S 813.19 S 1,786.30 S 10,983.57 S 15,680.00 S 28,665.36 S 46,301.86 S 10/04 Title Dislocated Worker S 51,774.26 S 24,436.00 S 24,845.00 S				_		-		-				d ₹ b	
VIOA Title Dislocated Worker S 3,815.75 S 3,318.85 S 51,538.29 S 70,760.00 S 134,495.89 S 10/04 Title Dislocated Worker S 813.19 S 1,786.30 S 10,983.57 S 15,680.00 S 28,665.36 S 46,301.86 S 10/04 Title Dislocated Worker S 51,774.26 S 24,436.00 S 24,845.00 S									6,000.00			ă	
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Mod Title I Dislocated Worker \$ 3,77,73 \$ 7,77,7												7 ₹ a	
Mod Title I Dislocated Worker \$ 3,77,73 \$ 7,77,7				-						-		nt y/	
Mod Title I Dislocated Worker \$ 3,77,73 \$ 7,77,7							.,		5,800.00	-		- P	
VIOA Title Dislocated Worker \$ 642.07 \$ 701.74 \$ 6,779.50 \$ 2,080.00 \$ 10,203.31 \$ \$ \$ \$ \$ \$ \$ \$ \$													
April	/IOA Title I Adult	\$	3,012.79	\$	3,292.80	\$	31,811.50	\$				Š	
Mod Title In School Youth (ISY) \$ 24.99 \$ 2.99.90 \$ 2.607.90 \$ 800.00 \$ 3,924.38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/IOA Title I Dislocated Worker	\$	642.07	\$	701.74	\$	6,779.50	\$	2,080.00	\$	10,203.31	a M	\$ 1,343.
Mod Title I In School Youth (ISY) \$ 249.95 \$ 2.907.90 \$ 2.007.90 \$ 800.00 \$ 3,924.38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/IOA Title I Out of School Youth (OSY)	\$	1,037.19	\$	1,133.59	\$	10,951.50	\$	3,360.00	\$	16,482.28	y/Ti	\$ 2,170.
MOA Title I Dislocated Worker S 1,932 S 1,243 S 62,562 S 140,300 0 S 223,897.4 S S S S S S S S S		\$	246.95	\$	269.90	\$	2,607.50	\$	800.00	\$			\$ 516.
Mod Title Induit \$ \$,598.25 \$ 15,436.34 \$ 62,562.28 \$ 140,000.00 \$ 223,897.4 \$ \$ \$ \$ \$ \$ \$ \$ \$	dditional Partner - RESEA	\$	1,646.33	\$	1,799.35	\$		\$		\$	3,445.68	Ö	\$ 3,445.
Section Sect		\$	5,598.25	\$	15,436.34	\$	62,562.82	\$	140,300.00	\$			\$ 21,034.
Section Sect	/IOA Title I Dislocated Worker	\$	1,193.07	S	3,289.71	\$	13,333.06	\$	29,900.00	\$	47,715.84	- 5	\$ 4,482.
Semporary Assistance for Needy Familles (TANF) S 1,000 S	/IOA Title I Out of School Youth (OSY)	\$	1,927.26	S	5,314.15	\$	21,538.02		48,300.00	\$	77,079.43	y/U	\$ 7,241.
Sample S												و ق	
10A Title 1 Adult \$ 943.52 \$ 6,430.75 \$ 131,231.74 \$ 64,050.00 \$ 202,656.01 \$ 98 \$ 10A Title Dislocated Worker \$ 201.08 \$ 1,370.49 \$ 27,967.42 \$ 13,650.00 \$ 43,188.99 \$ 10A Title Dislocated Worker \$ 324.82 \$ 2,213.86 \$ 45,178.14 \$ 22,050.00 \$ 69,766.22 \$ 98 \$ 5 \$ 10A Title Dut of School Youth (DSY) \$ 77.34 \$ 527.11 \$ 10,765.70 \$ 5,250.00 \$ 16,611.15 \$ 5 \$ 10.00 \$ 10,000.00 \$ 10												Ō	
MOA Title Dislocated Worker \$ 201.08 \$ 1,370.49 \$ 27,967.42 \$ 13,650.00 \$ 43,188.99 \$ 100A Title Dislocated Worker \$ 201.08 \$ 1,370.49 \$ 27,967.42 \$ 13,650.00 \$ 43,188.99 \$ 100A Title Dislocated Worker \$ 22,138.6 \$ 45,178.14 \$ 22,050.00 \$ 69,766.82 \$ 5									64.050.00				
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	otal	1.7								-	., .,		,

Total by Partner - All Centers	7/1/2021	4/1/2021	Change
Title I Adult - Dyersburg State*	\$ 96,796.59	\$ 96,796.59	\$ 0.00
Title I Dislocated Worker - Dyersburg State*	\$ 20,628.78	\$ 20,628.78	\$ 0.00
Title I Out of School Youth - Dyersburg State*	\$ 33,323.42	\$ 33,323.42	\$ (0.00)
Title I In School Youth - Dyersburg State*	\$ 20,151.83	\$ 20,151.83	\$ 0.00
Adult Ed Weakley Co. Schools	\$ 12,403.60	\$ 12,403.60	\$ (0.00)
Title III (all programs) - TDLWD	\$ 325,899.91	\$ 325,899.91	\$ 0.00
Vocational Rehabilitation	\$ 23,017.99	\$ 23,017.99	\$ (0.00)
TANF - Workforce Essentials	\$ 27,850.87	\$ 27,850.87	\$ 0.00
RESEA - Dyersburg State*	\$ 70,261.26	\$ 70,261.26	\$ (0.00)
	\$ -	\$ -	\$ -
Total Shared Costs	\$ 630,334.25	\$ 630,334.25	\$ -
	\$ 630,334.25		
*Paid by the Northwest TN Workforce Board, Inc.	\$ 241,161.88	\$ 241,161.88	\$ 0.00

	Column	a Labole							-												
Row Labels	Alamo	Labels	Car	mden	D.	esden	Du	ersburg	и.	mboldt	Huntin	adon	Pai	ric	Tiptonville			Inion City	(blank)	Gra	nd Total
Additional Costs	S	6.206.47		6.461.50		34.128.16		89.322.29						26.718.10		7,197,38		34.880.52	(Dialik)		319,908.71
Professional & Admin, Services	Š	6,206,47		6.461.50				89.322.29	Ś		\$ 79.			.,	•			34,880.52		Š	319,908.71
Infrastructure Costs	Ś	8.710.00	_	4,345.09	-	5.007.31	-	68,300.00	Ś	10.098.16			-	-,		6,585.33		. ,		Ś	310,425.54
Communications	Ś	1,350.00		929.76		.,	Ś	8,116.66	Ś	3.364.71		232.64		3.577.09	•	2,932.92				Ś	33,636.42
Copier Rental		,					Ś	828.00	Ś	602.25		350.00		912.00		***		,		Ś	2,692.25
Prof Svcs & 3rd Party	Ś	-	Ś		Ś	-	Ś	9,100.00	Ś	145.91			Ś	2,798.00	Ś	-	Ś	2,400.00		Ś	14,443.91
Rent	Ś	6,360.00	\$	2,400.00	\$	500.00	\$		\$	5,100.00	\$ 173,	099.00			\$	3,000.00	,			\$	244,459.00
Supplies	Ś	198.37	\$	560.00	\$	238.42			\$	235.29			\$	47.11	\$	130.00	5	542.38		\$	1,951.57
Supplies & Furniture							\$	389.06			\$	29.34								\$	418.40
Utilities and Fuel	\$	-	\$	-	\$	190.00			\$				\$	4,200.00	\$	-				\$	4,390.00
3rd Party Affiliates	\$	801.63	\$	455.33	\$	996.25	\$	666.28	\$	650.00	\$ 2,	855.53	\$	628.94	\$	522.41	1 \$	857.62		\$	8,433.99
Non-Shared Direct	\$	25,000.00	\$	45,000.00	\$	109,000.00	\$	489,361.00	\$	127,000.00	\$ 304,	361.00	\$	116,000.00	\$	16,000.00) \$	\$ 230,000.00		\$ 1	1,461,722.00
Participant Costs	\$	25,000.00	\$	45,000.00	\$	109,000.00	\$	489,361.00	\$	127,000.00	\$ 304,	361.00	\$	116,000.00	\$	16,000.00) \$	\$ 230,000.00		\$ 1	1,461,722.00
Shared Direct	\$	71,941.28	\$	76,172.28	\$	297,667.44	\$	798,403.86	\$	211,519.28	\$ 312,	652.24	\$	89,765.28	\$	56,716.28	3 \$	107,688.28		\$ 7	2,022,526.22
Benefits	\$	19,147.94	\$	17,403.94	\$	89,461.10	\$	216,552.57	\$	55,792.94	\$ 73,	527.04	\$	31,670.94	\$	9,489.94	1 \$	25,822.94		\$	538,869.35
Communications							\$	293.37												\$	293.37
Equipment							\$	2,400.00			\$ 2,	400.00								\$	4,800.00
Indirect	\$	2,062.00	\$	3,820.00	\$	7,970.00	\$	57,098.64	\$	10,470.00	\$ 26,	303.43	\$	3,503.00	\$	2,093.00) \$	4,750.00		\$	118,070.07
Printing							\$	5.94												\$	5.94
Professional & Admin. Services							\$	4,610.63			\$ 1,	913.19								\$	6,523.82
Salaries	\$	50,231.34	\$	53,948.34	\$	196,736.34	\$	498,101.70	\$	140,256.34	\$ 202,	638.34	\$	53,841.34	\$	44,433.34	1 \$	75,415.34		\$ 1	1,315,602.42
Shared Direct							\$	15.77												\$	15.77
Supplies & Materials							\$	1,012.95			\$	596.87								\$	1,609.82
Supplies & Travel							\$	1,781.00			\$ 1,	781.00								\$	3,562.00
Travel	\$	500.00	\$	1,000.00	\$	3,500.00	\$	16,531.29	\$	5,000.00	\$ 3,	492.37	\$	750.00	\$	700.00) \$	1,700.00		\$	33,173.66
(blank)																					
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Grand Total	\$	111,857.75	\$	131,978.87	\$	445,802.91	\$	1,445,387.15	\$	384,294.88	\$ 878,	896.60	\$	244,646.52	\$	86,498.99	9 \$	385,218.80		\$ 4	4,114,582.47

\$ 22,448.92	Alamo
\$ 24,010.32	Camden
\$ 60,807.27	Dresden
\$ 171,985.04	Dyersburg
\$ 56,340.21	Humboldt
\$ 255,837.63	Huntingdon
\$ 36,806.92	Paris
\$ 26,078.92	Tiptonville
\$ 65,686.26	Union City