

ATTACHMENT I - TENNESSEE WIOA MOU TEMPLATE



MEMORANDUM OF UNDERSTANDING

BETWEEN

Northwest Tennessee Workforce Board (NWTNWB)

Nortwest Tennessee Workforce Development Area Comprehensive One-Stop Center Partners

Jennifer Bane	jbane@nwtnworks.org
Individual designated by the Local Workforce Board Chair to lead MOU negotiations	Email address
Not applicable	
Impartial individual designated by the Local Workforce Board Chair to lead annual budget negotiations	Email address

1. CONVENING OF THE PARTIES TO MOU (WIOA SEC. 121(C)(1)) (Tennessee MOU/IFA Instructions Page 4)

- List the required partner providing services in the local area
- List the partner agency providing services of each required partner

REQUIRED PARTNERS AS PARTIES TO MOU	ENTITY ADMINISTERING PROGRAM TYPED NAME
Title I: Adult, Dislocated Worker, Youth	NWTNWB / Dyersburg State Community College (DSCC)
Title II: Adult Education and Family Literacy	TCAT Northwest; Weakley County Schools
Title III: Employment Programs under Wagner-Peyser	TN Dept. of Labor and Workforce Development
Unemployment Insurance	TN Dept. of Labor and Workforce Development
Trade Readjustment Assistance (TRA)	TN Dept. of Labor and Workforce Development
Trade Adjustment Assistance (TAA)	TN Dept. of Labor and Workforce Development
Job Counseling, Training, Placement Services for Veterans	TN Dept. of Labor and Workforce Development
Migrant and Seasonal Farmworkers	Tennessee Opportunity Program
Community Services Block Grant (CSBG)	NW TN Economic Development Council
Senior Community Services Employment Program (SCSEP)	NWTN Human Resource Agency /TN Community Services Agency
Second Chance (Reentry)	No programs available in Northwest TN
Title IV: Rehabilitation Services	TDHS; Vocational Rehabilitation Prorgram
TANF	Department of Human Services
	NAME
Parties to the MOU	- 14-2-1-2-2
LWDB Chair	Jimmy Williamson
LWDA Chief Local Elected Official	Mayor John Penn Ridgeway

TDLWD Regional Director			Gina Abbott (WP, UI, TRA, TAA, and Veterans program)
Title I - President of Dyersburg State Co	mmunity C	College	Dr. Scott Cook
Title II - Adult Education District		Youlanda Jones; AJ Douglas	
TANF - Department of Human Services		Lakecia Peterson	
TDHS, Vocational Rehabilitation	Program		Julie P. Johnson
Migrant and Seasonal Farmworke	rs Director	r	Leecia Walker
CSBG / NW TN Economic Develo	opment	Council	Cheryl Oglesby-Townes
SCSEP - NW TN Developme	ent Distri	ict	Melinda Goode
SCSEP - TN Community Servi	ices Age	ency	Don Patterson
Growing Relational and Occupational Wealth in West TN	Households ((GROWWTH)	Jennifer Bane
OTHER PROGRAMS OFFERED I LOCAL AREA AS PARTIES TO M			IF MARKED YES, Entity Administering Program
Department of Human Services	□Yes	☑No	N/A
TCAT/Tennessee Reconnect	□Yes	☑No	Included as Perkins Partners
Job Corps	□Yes	☑No	N/A
Youth Build	□Yes	☑No	N/A
Housing and Urban Development Employment and Training Activities	□Yes	☑No	N/A
Perkins/Post-Secondary Career & Technical Education	□ Yes	□No	DSCC; TN College of Applied Technology Henry/Carroll, McKenzie, and Northwest
ADDITIONAL PARTNERS AS PARTIES TO MOU		ENTITY ADMINISTERING PROGRAM	
Native American Programs		Native American Indian Association of TN	
ALC, SNAP		TN Department of Labor & Workforce Development	
RESEA		TDLWD; NWTNWB / DSCC	

2. PURPOSE AND SCOPE OF MOU (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

• Describe the general purpose and scope of the "umbrella" MOU

The purpose of this MOU is threefold, with the overall goal being to ensure efficiency within the local One-Stop Service Delivery system:

- 1) To establish cohesiveness and define the mutually agreed upon roles and responsibilities of each Partner in regards to service delivery, sharing of resources, and financial responsibilities;
- 2) To ensure that all individuals seeking services at American Job Centers are provided services through operations that are mutual to all Partners programs, and to ensure that these individuals are also referred to program services which are unique to the Partners' programs; and
- 3) To establish methods of referral of individuals between all Northwest TN American Job Centers and the consortia partners for the appropriate services and activities.

The scope of services outlined in this MOU follows Workforce Services Division Policy #7 regarding Service Integration and functional alignment wherein Tennessee's One-Stop system shall strive to streamline workforce services functions, prevent the duplication of services and eliminate inefficient practices. To this end, Partners agree:

- 1) To endorse a single customer flow model based on customer need, not program requirements;
- 2) To refer customers between Partners by methods listed in this Agreement;
- 3) To authorize the sharing of customer data and information in order to facilitate co-enrollment and case management across programs and funding streams; and
- 4) To participate in joint planning of this MOU, plan development, and modification of activities to accomplish the following:
- Accessibility of the Partners' applicable services to customers through the One-Stop Service Delivery system
- Participation in the operation of the One-Stop Service Delivery system, consistent with the terms of the MOU and requirements of authorized laws
- All Partners and staff are adequately cross-trained as a result of their participation in capacity building and staff development activities
- Continuous partnership building by requiring inclusion of all Partners involved in the One-Stop System
- Continuous adaption to state and federal guidelines
- Responsiveness to local and economic conditions, including employer needs
- Meet common data collection and reporting needs via Jobs4TN
- Involvement in special grant and/or pilot projects that impact a Partner's shared staffing resources
- Co-branding through inclusion of "AJC identified" or "American Job Center" on any joint products, programs, activities, services, facilities, and materials used by the combined Partnership of the System
- 3. VISION FOR THE SYSTEM (Tennessee Combined State Plan Section II(b)) (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.
 - Describe the shared vision and commitment of the local board and required partners to a highquality local workforce delivery system (vision must be consistent with Federal, State, regional, and local planning priorities, as well as the Governor's Guidelines)
 - Describe which aspects of the vision are currently in place
 - Outline the steps to be taken and the general timeline for how required partners will implement any aspects of the vision that are not yet in place

The vision of the local workforce development board (LWDB) and required partners is for Northwest Tennessee to be an area where business and industry thrive based on the availability of a skilled workforce and a robust talent pipeline, and where increasing wealth fuels prosperous communities and a high quality of life. To achieve this vision, the board and partners strive to develop a quality workforce system to meet the needs of area employers and job seekers by:

- 1) Increasing the skills and knowledge of Northwest Tennesseans to meet the needs of employers now and in the future;
- 2) Creating career pathways from high school, postsecondary education / training to the workforce; and
- 3) Eliminating duplication and leveraging dollars to provide more opportunities to existing job seekers and the emerging workforce.

Aspects of the vision currently in place include:

- 1) The Regional Planning Council, which includes members of the core partners as well as other partners, identifies regional and local in-demand and emerging sectors using available labor market data, strategy meetings, and other data gathering methods. Workforce efforts are then focused on identified sectors through services available through AJC partners, such as the development of career pathways in manufacturing and healthcare.
- 2) The LWDB's standing committees guide the Business Services Team in implementing effective methods of gathering and understanding employers' feedback, such as an employer survey, participation in various business organizations, and various methods of conducting outreach to local employers. The information gathered through such efforts has led to the implementation and / or expansion of such programs and initiatives as OJT and IWT.
- 3) Members of the Business Services Team conduct outreach in order to educate employers on the

services available through the AJC designed, with employers' input, to meet their needs and support talent development.

- 4) Coordination between training institutions, funding sources, the LWDB, and employers to ensure:
- (a) training is available for in-demand occupations in the local area,
- (b) current and prospective students are aware of various resources for funding training, including those offered by the partner programs, and
- (c) resources are leveraged through co-enrollment and referrals in order to eliminate duplication.
- 5) Sector studies have been completed and career pathways developed for both the healthcare and manufacturing sectors, which help guide the focus of initiatives such as the Labor and Education Alignment Program (LEAP) and Re-Entry Advanced Manufacturing Program (RAMP). Both initiatives allowing high school students and inmates at a local jail respectively to earn valuable skills before entering or reentering the workforce.

incorporate the Manufacturing Skills Standards Council's Certified Production Technician training, While all aspects of the vision are already in place, the partners agree to enhance efforts by: 1) Expanding existing streamlining efforts among Title I staff across West Tennessee to include all partner programs. For instance, common intake processes and forms will be considered for implementation throughout the region. 2) Continuing weekly meetings of both on-site and off-site partners for each AJC in the region to ensure continued communication, coordination, and leveraging of resources.

4. MOU DEVELOPMENT (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- Fully describe the process and efforts of the Local Workforce Development Board and required partners to negotiate the MOU
- Confirm whether all required partners participated in negotiations
- Explain the process to be used if consensus on the MOU is not reached by partners
- Please provide dates of partner meetings that specifically discussed the MOU

To negotiate the MOU, the LWDB followed the below process:

- 1) Notification of Partners, 4/26/2023: An email was sent by LWDB staff to the required partners with the prior executed MOU and a draft updated MOU attached. A list of proposed changes to the MOU and information needed was also included.
- 2) Preliminary Review of Draft MOU, 4/26/2023 5/19/2023: The proposed changes to the MOU were reviewed by the partners. Requested information and changes were submitted to the LWDB designee.
- 3) Updated Draft MOU Submitted to Partners, by 5/10/2022: The LWDB Executive Director's designee emailed an updated draft of the MOU to all partners for review prior to the MOU negotiations meeting.
- 4) Negotiations Meeting: Required partners did not request a meeting to review the MOU.
- 5) Final MOU Distributed, by 5/23/2023: The LWDB designee emailed the final MOU to partners for signatures.
- 6) Signatures Obtained, by 5/30/2023: Signatures were submitted to the LWDB in order for the executed MOU to be submitted to the TDLWD by 5/31/2023.
- 7) Revisions: The LWDB designee emailed the revised MOU to partners for review and signatures in order for the executed MOU to be submitted to the TDLWD by the LWDB by 5/31/2023. New partners were given the opportunity to review the previously developed MOU, ask questions, and provide feedback.

During the negotiations, all required partners offering services in Northwest TN participated in negotiations. If the partners fail to reach a consensus on the MOU, the process to resolve the dispute is described in Section 4 Attachment.

5. NAME AND LOCATION OF COMPREHENSIVE ONE-STOP CENTER(S) (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- Provide the name and address of the comprehensive one-stop center(s) in the local service delivery system
- Where applicable list the designated affiliated sites or specialized centers
- Define any other operating titles that the local area assigns to each center
- Describe how outreach will be conducted in towns in the local area without an AJC
- Describe the local area's plans for the Mobile American Job Center

Note: The information provided in this section must match the Tennessee Development of Labor and Workforce Development listings

Northwest TN strives to ensure workforce development services are available to all area residents by maintaining an AJC in strategic locations throughout the region and a continuously growing network for access points, with a goal of at least one in every county. In order to manage administrative costs, competitive leases are negotiated, partners co-locate in the AJCs when possible, and the LWDB seeks additional funding through grant opportunities.

There are two comprehensive centers:

Carroll County

Tennessee American Job Center - Huntingdon

470 Mustang Drive

Huntingdon, TN 38344

Dyer County
Tennessee American Job Center - Dyersburg
313 West Cedar Street
Dyersburg, TN 38024

There is one specialized center in:
Weakley County
Tennessee American Job Center - Dresden
116 W. Main Street
Dresden, TN 38225

AJCs may also be referred to as one-stop centers.

While brick-and-mortar AJCs are valued for cost effectiveness, availability of resources to customers. and visibility in the community, Northwest TN also recognizes the need to bring the services to the customers who may not be able to visit the established AJC given the large service area and transportation barriers. In order to bring the services to the people, the TDLWD's Mobile AJC is utilized to serve remote areas and individuals who are unable to commute to one of the AJCs in the region. A Title I staff member has been assigned to coordinate with the Mobile AJC staff to ensure staff from the Title I partner attend Mobile AJC events, providing customers with access to all AJC services. The growing network of access points has also enhanced services in areas without an AJC. The OSO is charged with coordinating with community programs and agencies to provide AJC services via access points. Customers who visit an access point are able to receive the same Career Services offered in a traditional AJC, including job search assistance, resume development, workshops, etc. through virtual resources such as the Virtual AJC, Jobs4TN.gv, and Northwest TN's use of Zoom or Microsoft Teams for "face-to-face" interactions to virtually receive one-stop services typically only offered onsite at the comprehensive centers. Jobs4TN also allows both job seeker and employer customers to remotely access secure, web-based AJC services such as labor market information, unemployment insurance, and mediated labor exchange.

In order to maximize services to populations with barriers, agencies serving these populations are targeted for outreach efforts such as distribution of marketing materials, participation in events, such as those involving access points or the Mobile AJC, and invitations to participate in AJC events and strategy meetings. Such agencies may include Adult Education, Department of Human Services, Health Department, Housing Authorities, Head Start programs, and Boys & Girls Clubs. The AJC displays marketing materials for core and community partners, and provides materials to be displayed at the partners' sites. Social media accounts are also used to connect with customers and other agencies and inform them of the services available through the AJC. The Business Services Team conducts rapid response meetings in order to serve workers dislocated through closures or layoffs. Outreach to unemployment claimants regarding AJC services is also conducted via email when contact information is available. A standing committee of the local workforce board provides guidance for reaching and serving such populations.

The LWDB, in collaboration with the American Job Centers, Adult Education, and Vocational Rehabilitation, will work towards providing a process for virtual access for all participants to access services start-to-finish via virtual platforms.

6. DESCRIPTION OF COMPREHENSIVE ONE-STOP SERVICES (WIOA Sec. 121(c)(2)(A)(i)) (Final Rules § 678.500(b)(1)) (Tennessee MOU/IFA Instructions Page 5) If additional space is needed, please include an attachment referencing this section.

- <u>Complete a local service matrix (Attachment II)</u> illustrating local methods of service delivery which includes:
 - O Career services to be provided by each required partner in each comprehensive onestop center
 - Other programs and activities to be provided by each required partner
 - Method of delivery for each service provided by each required partner (e.g., staff physically present, cross-trained staff, direct linkage technology)
- *In the spaces provided below:*
 - o In the introductory paragraph of this section, describe the required partners' combined commitment to integration and "manner in which the services will be coordinated and delivered through the system" (§ 678.500(b)(1))
 - o In the spaces below designated for each required partner, describe each partner's commitment to coordinated service delivery and explain how the local service matrices illustrate that commitment
 - For each required partner below, describe the location(s) at which services of each required partner will be accessible

The AJC strives to provide integrated service delivery by aligning staff by functional teams and providing cross-training on all programs and services offered in the AJC by the various partners. The Welcome Function is coordinated by the One-Stop Operator (OSO). Staff are either hired or partners are coordinated to fulfill the duties of this function. Those serving in the Welcome Function warmly greet customers entering the AJC and offer an evaluation of service need to identify the services to offer to customers in order to best meet their needs. Each customer is encouraged to register for Jobs4TN, and customers in need of other basic career services, such as labor exchange services, provision of labor market information, or other self-directed or minimally staff-involved services, are typically served by the staff person assigned to the Welcome Function. Customers identified as needing eligibility determination or individualized career services are referred to on-site partners via a warm hand-off. For partners not located full-time in the Center, a spreadsheet (attached) is maintained with contact information for all of the required partner programs offering services in the area including the following information as available: agency name, contact person, address, phone and fax numbers, e-mail address, and website. This spreadsheet allows for partners to easily connect and communicate via referral and / or electronic connection. In order to offer a "warm hand-off," staff at the AJC will connect with the off-site partner staff while the customer is at the AJC in order to ensure the desired services are delivered. A referral form has been developed for recording and tracking referrals between partners.

Staff serving in the Welcome Function coordinate with staff in the Career Development Team and Business Services Team in order to seamlessly deliver career services to all customers. All of the core partners have staff who serve as members of the Career Development and / or Business Services Function, whether on-site or off-site by referral or electronic connection. Each program provides a valuable service and all are connected to reach the desired outcome for the customer. While Career Development Team members focus on performing individualized career services such as skills assessments, developing Individual Employment Plans (IEPs), and case management, the Business Services Team focuses on developing positive relationships with employers in order to identify and address their human resource needs. Staff members are also cross-trained to allow for streamlined services and reduced duplication.

Periodically, staff at the AJC have a brief morning meeting to discuss shared resources and services that might benefit both current and prospective customers. This collaboration encourages more co-enrollment of participants between programs, further reducing duplication, enhancing services, and maximizing individual program funding. The use of e-mail, social media, and other technologies such as Skype to convey information to partner staff and customers enhances service delivery and increases Center efficiency, thus potentially expanding the customer pool. Additionally, staff stay current on partner programs through periodic Consortium meetings between the leadership of the core partner programs, quarterly Regional Planning Council meetings, and various staff trainings and / or meetings.

Title I (Adult, Dislocated Worker and Youth) –

Title I provides a variety of educational and training activities to eligible individuals based on the needs of the individual and in coordination with partner programs to prepare participants for employment in in-demand occupations. Services are available on-site at all AJCs in the LWDA, and are accessible to off-site partners through various methods. For instance, off-site partners may call or e-mail Title I staff to make referrals and may utilize the referral form developed by Title I staff as described in Section 8 below. Title I staff also maintain a spreadsheet (attached) for use by all partners containing relevant contact information for making referrals. The system's website also features a contact form that partners or customers may use to contact a Title I staff person for more information about services available through the AJC. Partners and customers may also send a message to Title I staff through the system's Facebook page. Marketing materials are made available at all AJCs. Title I Youth Services will be made available as outlined in the attached service strategy. The Board and Title I Youth Service Provider will enter into agreements / MOUs with providers offering Youth program elements as appropriate.

Title II (Adult Education and Family Literacy) –

Adult Education provides HiSet preparation and testing services. Weakley County Schools and Jackson State Community College manage adult education programs through direct linkage with the AJCs in Northwest TN with co-locating of staff, when feasible, at the comprehensive centers in Dyersburg and Huntingdon, and classes being offered in Humboldt when possible. An electronic presence of off-site staff for referrals will be available within the counties of Benton, Crockett, Henry, Lake, Obion, and Weakley County AJCs. Marketing materials are made available at all AJCs.

Title III (Employment Services under Wager-Peyser) –

Title III offers outreach and labor exchange activities for individuals and employers. Job seekers register at the front desk Kiosk / Jobs4TN.gov to begin the process of a job search activities such as entering a resume and their skills into Jobs4TN so they may be identified by companies who are hiring. Staff are available on-site at the AJCs in Dyersburg and Huntingdon. Services are available at the affiliate sites through direct linkage using phone, email, or Jobs4TN.gov. Partner staff on-site in the affiliate centers are cross-trained to provide both job seekers and employers assistance in accessing and utilizing the features of Jobs4TN. Employers may submit job orders to staff in any of the nine AJCs for posting to Jobs4TN. Marketing materials are made available at all AJCs.

Unemployment Insurance (UI) –

Partner staff working on-site at all nine AJCs are cross-trained to provide meaningful assistance for UI. This includes assisting customers in using Jobs4TN.gov to complete claims, weekly certifications, and utilizing the live chat feature, or using lwdsupport.tn.gov/hc/en-us to submit and track help desk tickets. Fax machines are also available at the AJCs to allow customers to submit needed information to the TDLWD State office if necessary. A LWDB staff member also serves as the Rapid Response Coordinator for the local area and coordinates with partners to provide assistance to employers and affected employees through Rapid Response services. Additionally, Title I and Title III staff are responsible for recording these services in Jobs4TN by entering activities into the individual's or employer's account. Marketing materials are made available at all AJCs.

Job Counseling, Training and Placement Services for Veterans –

In accordance with U.S. Code, Title 38, veterans and "covered persons" are provided the Priority of Service and Veterans preference on all job opportunities and qualified training programs available through the AJC. Notification of priority of service for Veterans is posted at each center. For Veterans with significant barrier(s) to employment, intensive services are available. Veterans services are available on-site at the AJC in Dyersburg. Other partner staff on-site in the affiliate centers and the comprehensive center in Huntingdon are cross-trained to provide self-identified Veterans with the Military Services Form to determine if a referral to Veterans services is appropriate. Veterans services are accessible through direct linkage via phone or email, and Veterans services staff are able to meet with customers on-site at these offices if needed.

Trade Readjustment Assistance –

Companies contact the TRA unit to file a TRA claim. Trade claims are tracked via Jobs4TN.gov website. TRA services are available on-site at the AJCs in Huntingdon and Dyersburg. Other partner staff on-site in the affiliate centers are cross-trained to assist in identifying job seekers who may qualify for TRA to determine if a referral to TRA services is appropriate. TRA services are accessible through direct linkage via phone or email, and TRA staff are able to meet with customers on-site at these offices if needed. TRA claimants will contact the TRA/TAA representative at the AJC for an appointment to discuss TRA services.

Trade Adjustment Assistance (TAA) –

TAA petitions are available online at www.dolta.gov. TAA services are available on-site at the AJCs in Huntingdon and Dyersburg. Other partner staff on-site in the affiliate centers and the are cross-trained to assist in identifying job seekers who may qualify for TAA to determine if a referral to TAA services is appropriate. TAA services are accessible through direct linkage via phone or email, and TAA staff are able to meet with customers on-site at these offices if needed. TAA claimants will contact the TAA representative at the AJC for an appointment to discuss the following services; re-employment services, job search allowance, relocation allowance, and training. Claimants interested in training are referred to Title I for assessment and testing. In addition, applicants are referred to Tennessee College of Applied Technology (TCAT) and or State School representative for assistance.

Migrant & Seasonal Farmworkers –

The program's main objective is to conduct outreach to and assessment of low income farmworkers in order to assist those who qualify with job training and placement services as listed in the local service matrices. Marketing materials are made available at all AJCs.

Services are accessible at all AJCs in the local area through direct linkage and cross-training of partner staff. For instance, Title I staff screen applicants for farmwork backgrounds in order to determine if a referral can be made. Migrant & Seasonal Farmworkers staff may also meet with potential clients on-site at the AJC if necessary.

National Farmworker Jobs Program (NFJP) –

The program's main objective is to conduct outreach to and assessment of low income farmworkers in order to assist those who qualify with job training and placement services as listed in the local service matrices. Marketing materials are made available at all AJCs.

Services are accessible at all AJCs in the local area through direct linkage and cross-training of partner staff. For instance, Title I staff screen applicants for farmwork backgrounds in order to determine if a referral can be made. NFJP staff may also meet with potential clients on-site at the AJC if necessary.

Community Service Block Grant (CSBG) –

CSBG services are available via direct linkage by phone or email. Marketing materials are made available at all AJCs. Northwest TN Economic Development Council has service centers that serve low-income households in Benton, Carroll, Crockett, Dyer, Gibson, Henry, Lake, Obion, and Weakley counties with CSBG, TEFAP (Temporary Emergency Food Program or commodity foods), and LIHEAP (Low Income Home Energy Assistance Program or "energy assistance"). The Head Start/Early Head Start Program serves all counties in Northwest TN. Other services include emergency assistance with utilities, rent or mortgage, intake and referral, outreach and needs assessment, and case management for employment/self-sufficiency.

Senior Community Services Employment Program (SCSEP) -

SCSEP services are available via direct linkage by phone or email. SCSEP provides low income individuals 55 and older who have poor employment prospects with subsidized, part-time, community service work based training. Participants train an average of 20 hours per week in a variety of community service activities at non-profit and public facilities, including the AJC. SCSEP also assists its customers in utilizing AJC services such as computer classes, interview classes, and resume assistance. Marketing materials are made available at all AJCs.

Title IV (Rehabilitation Services) –

The Vocational Rehabilitation (VR) Program provides a variety of assessment, training, employment, and specialty services and supports to eligible individuals with disabilities based on the rehabilitation needs of the individual in accordance with the individual's aptitudes, abilities, capabilities, interests, and informed choice, and as identified in an Individualized Plan for Employment with a goal to secure, retain, advance in, or regain competitive integrated employment. VR collaborates with AJC partners, community rehabilitation service providers, educational institutions, and employers to meet an individual's rehabilitation needs. VR services may be accessible through co-location of VR Counselors and other VR professionals at AJCs and through local VR offices.

DHS/TANF -

Families First, the state's Temporary Assistance for Need Families (TANF) program is a workforce development and employment program. The Families First/TANF Program emphasizes work, training, and personal responsibility. It is temporary and has a primary focus on gaining self-sufficiency through employment. The Families First/TANF program helps participants reach this goal by providing temporary cash assistance, transportation, child care assistance, educational supports, job training, employment activities, and other supportive services. The TANF Case Managers are not onsite at the AJCs, however, individuals may initiate an application for Families First/TANF services through the following link: Consumer Service Portal - Customer Service (https://onedhs.tn.gov/csp).

Second Chance (Reentry) -

Services are not available in Northwest TN.

HUD Employment and Training Activities –

Services are not available in Northwest TN.

Job Corps -

Services are not available in Northwest TN.

YouthBuild -

Services are not available in Northwest TN.

Perkins/Post-Secondary Career & Technical Education—

Tennessee's Community and Technical Colleges play an integral role in the economic growth of our State. From providing short-term training programs to customized, long-term initiatives, these colleges have developed innovative strategies to meet the workforce training needs of local, regional and State employers. As recipients of funding under the Carl D. Perkins Career and Technical Education Act, these institutions strive to develop more fully the academic, career, and technical skills of students who elect to enroll in career and technical education programs. These institutions coordinate with AJC partners to conduct one or more "Manufacturing Days" at high schools in each of the LWDA's counties annually. These events are conducted in partnership with local education institutions and businesses to assist students in understanding all aspects of an industry, providing them with career guidance, and preparing them for high skill, high wage, or high demand occupations leading to self-sufficiency. DSCC and the TCATs also work with AJC partners to engage local employers in assisting in developing programs and to apply for programs to be added to the eligible training provider list.

TCAT/Tennessee Reconnect-

As Perkins recipients for Career & Technical Education, the TCATs in the local area participate in the same activities as described in the "Perkins/Post-Secondary Career & Technical Education" section above. All Perkins services are offered through direct linkage and / or cross-training of AJC staff, who may assist customers in going online to complete an admissions application or other required paperwork.

- 7. PROCUREMENT OF ONE-STOP OPERATOR (Tennessee Memorandum Guidelines for One-Stop Operator Procurement) (Tennessee MOU/IFA Instructions Page 6) If additional space is needed, please include an attachment referencing this section.
 - Name the procured one-stop operator (this information will be amended once the One-Stop Operators have been procured). The following bullet points should be explained in this section
 - Describe the functions and scope of work of the one-stop operator as defined in the Request for Proposal or as planned for the competitive procurement process
 - Assure that the one-stop operator will not perform any of the proscribed functions (§ 678.620(b)) to avoid a conflict of interest

Note: One-stop operator designation takes effect July 1, 2017 (§ 678.635)

In order to select an operator for the one-stop system in the local area, consistent with WIOA Sections 107(d)(10) and 121(d) and the Workforce Services Policy regarding One-Stop Delivery and Design System, paragraph (D) of the Local Board Responsibilities section, and in accordance with the Regional Planning Council, the LWDB, with the agreement of the chief elected officials for the local area, shall designate or certify one-stop operators as described in section 121(d)(2)(A). In order to conduct a competitive process for the selection of a one-stop operator, in accordance with 121(d)(2)(A), the Board, with the agreement of the CEOs, issues a Request for Proposals (RFP) or procures a third-party to conduct the bidding process. Public notice is provided through both print media and electronic means, with potential bidders being notified of the release by email. Proposals received are reviewed by a committee approved by the Board and CEOs and who make a recommendation to the Board for selection of the operator. The selected operator enters into a contract with the Board and CEOs as developed by the fiscal agent to deliver the services described in the Scope of Work, which clearly articulates the role of the operator in accordance with §678.620(a).

To further avoid a conflict of interest in accordance with §678.620(b)(1), the functions and scope of work of the operator as detailed in the RFP, do not include the following functions, which will continue to be

performed by the LWDB: Convene system stakeholders to assist in the development of the local plan; prepare and submit local plans (as required under sec. 107 of WIOA); be responsible for oversight of itself; manage or significantly participate in the competitive selection process for one-stop operators; select or terminate one-stop operators, career services, and youth providers; negotiate local performance accountability measures; or develop and submit a budget for activities of the Local WDB in the local area. The above named functions shall continue to be conducted by the LWDB, not the selected operator. In accordance with §678.620(b)(2), in the event that an entity selected to serve as the operator in future procurement processes also serves a different role within the one-stop delivery system and performs some or all of these functions when acting in its other role, sufficient firewalls and conflict of interest policies and procedures will be developed according to the specifications in § 679.430 for demonstrating internal controls and preventing conflict of interest.

The purpose of the RFP is to identify and fund one entity to coordinate service delivery of the core and required American Job Center partners and service providers in the two comprehensive centers and seven affiliate centers in Northwest TN. All services provided by the operator will conform to the Coordinate, Observe, Report, Evaluate services model. The role of the Operator is further defined through guidance provided in TDLWD WIOA Workforce Services Regional and Local Planning Policy as:

- 1) Oversee management of One-Stop Centers and service delivery
- 2) Evaluate performance and implement required actions to meet performance standards
- 3) Evaluate various customer experiences
- 4) Ensure coordination of partner programs
- 5) Act as liaison with the LWDB and One-Stop Center
- 6) Define and provide means to meet common operational needs
- 7) Oversee full implementation and usage of all State systems by the local area
- 8) Design the integration of systems and coordination of services for the site and partners
- 9) Manage fiscal responsibility for the system or site
- 10) Plan and report responsibilities
- 11) Write and maintain a business plan
- 12) Market One-Stop Center services
- 13) Facilitate the sharing and maintenance of data; primarily the site, with emphasis on the state system
- 14) Integration of available services and coordination of programs for the site with all partners

In regards to Section 8 below, the local one-stop operator's role and responsibilities for coordinating referrals among required partners (§678.500(b)(3)) include:

- Inspire others and lead change; demonstrate extremely high levels of professionalism, integrity, and collaboration; and enhance and develop partnerships. Further, the operator will be required to coordinate with the leadership of all required partners
- Coordinate services with the LWDB's affiliate and/or identified access points to assure that required partners are apprised of AJC and community services for referral of customers.
- Maintain and update a digital and hard copy listing of all partner programs, including a brief description of service and contact information to assure that all staff in the AJC have up-to-date information for referral of customers.

In the Section 6 and 8 Attachment and in the spaces in Section 8 below designated for each required partner, each partner has listed the other programs to which it will make referrals, the method(s) of referral to each partner, and the means of tracking referrals. Referrals are made by all partners based on the initial evaluation of each individual's service needs using methods such as written, electronic, or phone referrals. Methods of referrals strive towards a coordinated and integrated approach to common intake procedures, career services, business services, and data sharing among partners.

The procured Operator as of the execution of this MOU is Mid-Cumberland Human Resource Agency.

8. REFERRAL PROCESS (WIOA Sec. 121 (c)(2)(A)(iii)) (Tennessee MOU/IFA Instructions Page 6). If additional space is needed, please include an attachment referencing this section.

- *In the spaces provided below, address all of the following:*
 - o In the introductory paragraph of this section, describe local one-stop operator's role and responsibilities for coordinating referrals among required partners (§678.500(b)(3))
 - o In the spaces below designated for each required partner, each partner must list the other programs to which it will make referrals and the method(s) of referral to each partner; for example, in the Title I box, Title I will list all other programs to which it will refer clients and the method(s) of referral for each
 - Identify the method of tracking referrals

Note: Local areas must be as specific as possible when describing the differences in referral methods between partner programs. DOL has expressed concern about this area in the past.

Title I (Adult, Dislocated Worker and Youth) -

Title I staff will refer to all participating partners using any of the means detailed in the Section 8 Attachment. Referrals to on-site partners will be made using a warm hand-off. In order to track the referrals made amongst partners, a referral form has been developed and all partners are encouraged to utilize the form. The form may be completed electronically and emailed or faxed to partners who are not available on-site at the AJC, and the receiving agency is asked to complete and return the form. Title I staff track the referrals made by following-up with the customer and / or agency monthly if the form is not returned to ensure services are provided to the customer, if not provided while the customer is at the AJC.

Title II (Adult Education and Family Literacy) -

Adult Education will make referrals to appropriate stakeholder agencies as listed in the Section 8 Attachment whenever a barrier to success is identified by our students or staff. Formal referrals will be made to these agencies through emails and calls and follow-up will be conducted as needed.

Title III (Employment Services under Wager-Peyser) –

Referrals to on-site partners are made using a warm hand-off and staff may also utilize the referral form developed by the Title I staff. Referrals are also made via electronic connection through Jobs4TN.gov website, to include partners located outside the American Job Center (AJC), and for a means of tracking for participant progress. Title III staff also track the referrals made by following-up with the customer and / or agency monthly if the form is not returned to ensure services are provided to the customer, if not provided while the customer is at the AJC.

Title IV (Rehabilitation Services) -

The Vocational Rehabilitation (VR) Program may make referrals to any available partner program to meet the rehabilitation needs of eligible individuals. Referrals may be made using the established AJC standard or directly to the partner program by email, phone, or other appropriate method. The Career Services matrix illustrates the collaboration between VR and the partners for basic, individualized, and follow-up services to ensure the best use of resources in providing services to customers. VR tracks referrals through an electronic case management system.

Unemployment Insurance (UI) –

Partner staff working on-site at all AJCs are cross-trained to provide meaningful assistance for UI using Jobs4TN.gov and/or lwdsupport.tn.gov/hc/en-us. Fax machines are also available at the AJCs to allow customers to submit needed information to the TDLWD State office if necessary. On-site staff receive written, electronic, or phone referrals to assist customers with UI. Referrals are also made via electronic connection through Jobs4TN.gov website, to include partners located outside the American Job Center (AJC), and for means of tracking.

Job Counseling, Training and Placement Services for Veterans –

Customers with SBEs are referred to any partner who can assist them with becoming job-ready. Referrals will be made to all other participating partners, as listed in the Section 8 Attachment, when there is a need for that service. These referrals will be made by phone or email, or warm hand-off for on-site partners. Referrals are also made via electronic connection through Jobs4TN.gov website, to include partners located outside the American Job Center (AJC), and for a means of tracking for participant progress. Follow-ups are made by phone each month with the customer.

Trade Readjustment Assistance –

Trade affected workers are first referred to the TRA Unit for eligibility determination. If eligible, a claim is taken by the claims agent and the customer is referred back to the AJC for assistance with job search or training opportunities. Referrals are made via electronic connection through Jobs4TN.gov website, to include partners located outside the American Job Center (AJC), and for a means of tracking for participant progress. Follow-ups are completed with customers weekly.

Trade Adjustment Assistance (TAA) –

Referrals for Trade-affected workers are made to TAA staff for assessment and testing if the worker is interested in training opportunities. The TAA staff then refers the customer to Title I or Title II staff for CASAS and/or TABE testing. Referrals are made via electronic connection through Jobs4TN.gov website, to include partners located outside the American Job Center (AJC), and for a means of tracking for participant progress. Follow-ups are also done daily with on-site staff as needed.

Migrant & Seasonal Farmworkers –

Every customer who makes contact with this program, whether they qualify or not, is always referred to the AJC for services that may be able to receive. Contact is made with customers referred by the AJC and effort made to determine if they may be served by the program.

Referrals are made to all other partners as listed in the Section 8 attachment. To track referrals, staff will utilize the method of tracking referrals as developed by the Title I staff.

National Farmworker Jobs Program (NFJP) -

Every customer who makes contact with this program, whether they qualify or not, is always referred to the AJC for services that may be able to receive. Contact is made with customers referred by the AJC and effort made to determine if they may be served by the program.

Referrals are made to all other partners as listed in the Section 8 attachment. To track referrals, staff will utilize the method of tracking referrals as developed by the Title I staff.

Community Service Block Grant (CSBG) -

Customers can be referred via phone call, e-mail or face-to-face contact with county staff at service centers. Customers in need of any agency services will be assessed for eligibility through the application intake process. NWTNEDC can provide host placement opportunities for customers who need their community service time and works with partners to coordinate any services, training, or needs.

Senior Community Services Employment Program (SCSEP) –

SCSEP refers clients to the AJCs and receives referrals from the AJC in the form of a phone call or email, including the Title I referral form. With the completion of the referral form by both parties, it is understood the customer has been taken care of. Referrals are made to all other partners as listed in the Section 8 attachment.

DHS/TANF -

DHS will make referrals to Title I, Title II, Title III, Title IV, and other core partners to provide workforce development and educational activities to FF/TANF customers. DHS will utilize the referral system the local board has established for receiving partner referrals so that customers can access these services. DHS will utilize the DLWD VOS system to review reported data from other partners who record attendance and compliance in referred activities. DHS will also document recorded data in its internal eligibility system.

Second Chance (Reentry)-

Not available in Northwest TN.

HUD Employment and Training Activities –

Not available in Northwest TN.

Perkins/Post-Secondary Career & Technical Education—

DSCC and the TCATs in the local area refer students to AJC partners as listed in the Section 8 attachment for educational assistance opportunities and other services by providing them with the telephone number, email, and AJC address. Staff may also utilize the referral form and method of tracking referrals as developed by the Title I staff in addition to making follow-up contacts with students and prospective students in accordance with each institution's policies.

Job Corps -

Not available in Northwest TN.

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Not available in Northwest TN.

TCAT/Tennessee Reconnect-

As Perkins recipients for Career & Technical Education, the TCATs in the local area participate in the same activities as described in the "Perkins/Post-Secondary Career & Technical Education" section above.

9. PHYSICAL ACCESSIBILITY (WIOA Sec. 121 (c)(2)(A)(iv)) (WIOA Final Rules \$678.500(b) (4)) (Tennessee MOU/IFA Instructions Page 6) If additional space is needed, please include an attachment referencing this section.

Describe how—through specific examples and commitments—required partners will assure the physical accessibility of the comprehensive one-stop center(s), including the following:

- The comprehensive one-stop center's layout supports a culture of inclusiveness
- Access to public transportation is available within reasonable walking distance
- The location of a dedicated parking lot, with parking lot spaces closest to the door designated for individuals with disabilities

An entrance of each AJC is wheelchair accessible, and is marked by the universal accessibility sign. Dedicated parking spaces are available with parking spaces closest to the door and / or ramp designated for individuals utilizing wheelchairs in accordance with ADA guidelines. At the comprehensive center in Dyersburg, an adjustable computer desk is able to accommodate individuals utilizing wheelchairs. At all centers, a doorbell is available for individuals needing assistance in opening the door to the center. Compliance with ADA requirements is ensured when locating to new buildings or when repairs are needed. An Equal Opportunity poster is displayed at each center and a Grievance brochure outlining the steps to file a complaint is made available. Signage regarding the availability of Language Line for interpretation services is also posted in each AJC. Staff also participate in an annual nondiscrimination/EO/disability awareness training to ensure the center supports a culture of inclusiveness.

Perhaps the greatest barrier for many AJC customers is the lack of transportation. While mass public transportation is not available in Northwest TN, individuals needing transportation assistance may utilize transportation services available through various community agencies such as Northwest TN Human Resource Agency, which provides transportation service for the citizens of the region to ensure access to medical and educational facilities, employment sites, shopping centers, and various other businesses and services. In order to enhance the provision of transportation and other supportive services, the Regional Planning Council ensures the sharing of best practices for possible replication. Additionally, through collaboration with programs offering supportive services, Northwest TN will also maximize customers' access to services not available through the AJC. For example, partnering with agencies offering transportation services on behalf of customers who lack means of transportation to coordinate

schedules, arrange services, or to potentially fund such services for both individuals and groups. Coaching and mentoring services available through the AJCs and partner programs, such as TN ReConnect, are also utilized to assist customers in obtaining needed services.

In order to assure the continued physical accessibility of the comprehensive one-stop centers, the required partners will:

- 1) Ensure compliance with ADA requirements when locating to a new building or when repairs are needed;
- 2) Maintain the above named accommodations, or ones similar, and others on an as-needed basis;
- 3) Offer referrals to provide customers with a comprehensive set of services, including accommodations;
- 4) Maintain an Equal Opportunity Officer for the LWDA to ensure compliance with all appropriate legislation and regulation; and
- 5) Provide training to staff on a routine basis.

- 10. PROGRAMMATIC ACCESSIBLITY (WIOA Sec. 121 (c)(2)(A)(iv)) (WIOA Final Rules §678.500(b)(4)) (Tennessee MOU/IFA Instructions Page 7) If additional space is needed, please include an attachment referencing this section.
 - Describe how the comprehensive one-stop center provides access to all required career services in the most inclusive and appropriate settings for each individual participant
 - Describe specific arrangements and resources available to assure that individuals with barriers to employment, including individuals with disabilities, can access available services and how outreach will be conducted to these groups (§678.500(b)(4). Include Mobile American Job Center information.
 - Explain how services will be provided using technology that is actually available and in accordance with the "direct linkage" requirement under WIOA

Note: Provide as much specificity as possible for each partner program

The Operator is responsible for designing and implementing quality services to all AJC customers. The American Job Centers standing committee of the LWDB also provides guidance for enhancing services while the Outreach and Opportunities committee develops methods to identify and recruit target populations, such as the outreach efforts and coordination with the Mobile AJC described in Section 5 above. With high unemployment and poverty rates, and low educational attainment in the area, the AJC serves many customers experiencing barriers to employment. Typically served through the Welcome Function and / or Career Development Function, these customers often need staff assistance in order to address barriers such as lack of transportation, childcare, healthcare, education, and/or work ethic to become self-sufficient. Given the many needs of populations with barriers, staff in the AJC must be knowledgeable of partner programs and community resources and be prepared to help customers in utilizing these services, including ensuring accessibility and providing reasonable accommodations.

Reasonable accommodations are provided for all aspects of a customer's experience in the AJCs, such as during application/registration for, and provision of, aid, benefits, services, and training. Accommodations are made according to the individual's need in order to ensure that he / she receives equal benefits from the program or activity, will be able to compete fairly in educational work settings, and in general, to have an equal opportunity. If needed, documentation of the individual's need for accommodations is obtained and maintained in a separate, secure location. In order to inform customers of the accommodations available, the following tag-line, or one similar, is included on all recruitment brochures and other outreach materials including print, newspaper ads, television, and radio commercials produced by the local workforce development board: "EOE. Auxiliary aids and services available upon request. TDD# 711."

Accommodations available, detailed in the Section 10 attachment, include a large keyboard and calculator, a trackball mouse, ZOOM software for individuals with visual impairments, Language Line for interpretation or translation services, extended time and readers for assessments, large-print and Spanish Registrant Handbooks, and IntelliKeys keyboards. JAWS software, which reads aloud what's on the computer screen and gives the user a unique set of intelligent tools for navigating and accessing web pages and all screen content for individuals with visual impairments, is also available at the comprehensive center in Dyersburg. The system utilizes a TDD/TTY number for all centers, 711, and a TDD/TTY phone is available at the three certified AJCs. Interpretype machines are made available if needed and referrals are made for additional services not offered in the AJC. Furthermore, in partnership with DRS, a brailler is available for the blind, interpreters for the deaf will be provided through the Jackson Council for Independent Living, and accessibility evaluations will be done at the STAR Center.

In accordance with the "direct linkage" requirement under WIOA, services are provided using technology available at the AJCs. For instance, the use of Skype, Zoom, WebEx, and / or Teams for "face-to-face" interactions with various partners and / or employers also allows customers in affiliate sites and access points to virtually receive one-stop services typically only offered onsite at the comprehensive centers. Jobs4TN also allows both job seeker and employer customers to remotely access secure, web-based AJC services such as labor market information, unemployment insurance, and mediated labor exchange. On-site and off-site partners also routinely make referrals via phone or email, or to Jobs4TN.gov for the unemployment insurance program. Information regarding AJC services is also made available on the system's website and social media pages. The Mobile AJC, Virtual AJC, and access points also provide access to services.

All partners agree that they will not discriminate in their employment practices or services on the basis of gender, gender identity and/or expression, age, race, religion, national origin, disability, veteran's status, or on the basis of any other classification protected under state or federal law. Partners assure that they have policies and procedures in place to address these issues, which have been disseminated to their employees and otherwise posted as required by law, and are in compliance with all applicable state and federal laws and regulations regarding these issues.

11. DATA SHARING AND COLLECTION (Tennessee MOU/IFA Instructions Page 7) If additional space is needed, please include an attachment referencing this section.

- Describe how core program partners will share data and information and will collaborate to assure that all common primary indicators of performance for the core program partners in the local area will be collectively achieved
- Provide assurances that participants' Personally Identifiable Information (PII) will be kept confidential
- In each description, cite specific examples of required partners demonstrating a commitment to integration in the local area
- Describe the collection of data across programs
- Describe how Jobs4TN will be utilized and incorporated

NOTE: Partners are encouraged to seek clarification from their respective core partner state agency and/or data staff

The management information system used to case manage participants for the programs listed below is the Jobs4TN system. Each AJC also utilizes the Greeter feature to track the number of customers using the AJC. Using this system for the majority of WIOA programs will allow programs to share information and reduce duplication of data entry. Information needed to calculate all common indicators of performance will reside in this system. Reports can be generated and shared with program staff to ensure that performance targets will be met. The State office has held core partner meetings and has established performance groups that will routinely meet and report out all core partner performance. This approach will allow all partners to share concerns and keep a close eye on performance as a system. TANF and Vocational Rehabilitation will use other case management systems but all WIOA partners will work to share information across these systems in order to better serve participants.

Title I: Adult, Dislocated Worker, Youth

Title II: Adult Education and Family Literacy

Title III: Employment Programs under Wagner-Peyser

Unemployment Insurance

Trade Readjustment Assistance (TRA)

Trade Adjustment Assistance (TAA)

Job Counseling, Training, Placement Services for Veterans

Supplemental Nutrition Assistance Program Education & Training (SNAP E&T)

Migrant and Seasonal Farmworkers

Community Services Block Grant (CSBG)

Senior Community Services Employment Program (SCSEP)

Second Chance (Reentry) - not currently available in Northwest TN

Each employee is required to sign a user agreement stating that personally identifiable information is to be kept confidential and only used for the purpose of job duties. In addition, the TDLWD has memorandum of understandings with core partners in which participant information is shared. The TDLWD also has signed WRIS and FEDES agreements which govern participant wage records and their use. A signed confidentiality agreement is required by any employee or contractor stating they have read and acknowledge all protocols within the WRIS and FEDES agreement. The TDLWD will be maintaining written procedures detailing approaches for use of wage data to ensure that the information is only given to authorized personnel and used for only authorized purposes. TDLWD will also ensure that all wage data is maintained and destroyed in a timely manner using appropriate methodologies.

Parties to the MOU agree to work cooperatively to share data to the extent necessary and as permitted or required by applicable statutes or regulations. Additionally, partners further agree that the collection, use, and disclosure of customers' personally identifiable information (PII) is subject to various requirements set forth in Federal and State privacy laws. Partners acknowledge that the execution of this MOU, by itself, does not function to satisfy all of these requirements. All data, including customer PII, collected, used, and disclosed by partners will be subject to the following:

- 1) Customer PII will be properly secured in accordance with the agency's policies and procedures regarding the safeguarding of PII.
- 2) Customer data may be shared with other programs, for those programs' purposes, within the American Job Center network only after the informed written consent of the individual has been obtained, where required.
- 3) Customer data will be kept confidential, consistent with applicable Federal and State privacy laws and regulations, such as but not limited to 20 CFR Part 603, 45 CFR Section 205.50, 20 USC 1232g and 34 CFR part 99, and 34 CFR 361.38, as well as any applicable State and local laws and regulations.
- 4) Collection and use of any information, systems, or records that contain PII and other personal or confidential information will be limited to purposes that support the programs and activities described in this MOU and will comply with applicable law.
- 5) Access to software systems and files under the respective partner's control that contain PII or other personal or confidential information will be limited to authorized staff members who are assigned responsibilities in support of the services and activities described herein and will comply with applicable law. Each partner expressly agrees to take measures to ensure that no PII or other personal or confidential information is accessible by unauthorized individuals.

All AJC and partner staff should be trained in the protection, use, and disclosure requirements governing PII and any other confidential data for all applicable programs, and shall share data across programs as appropriate. For instance, DSCC uses Banner as its student information and financial recording and reporting information system. Title I employees are also DSCC employees and have access to the needed information in this system. PII security is very important to DSCC and PII is not distributed through email or campus mail. Staff at DSCC only have access to information required for their job needs, including Title I staff.

Title I staff also work with financial aid and other staff members at DSCC and TCATs within the LWDA to complete needs assessments or other instruments to let Title I staff know, for example, how much need is to be paid by Title I on behalf of a student. Both Title I and TAA staff also coordinate with various training providers to obtain transcripts and other documentation of students' progress in their selected training programs. AJC partners also routinely share information in order for partners to make eligibility determinations and coordinate services. Examples of sharing of such information include:

- 1) Title I staff routinely obtain information from DHS and TANF partners to verify receipt of benefits to establish eligibility for various Title I programs.
- 2) Title I, TANF, and Rehabilitation Services staff routinely coordinate services to ensure customers' needs are met. For instance, if a customer is co-enrolled in Title I and TANF, and receiving transportation assistance through TANF, the Title I program deducts the amount received through TANF from the Title I transportation stipend.
- 3) Various partners often serve as training sites for SCSEP participants and coordinate with program managers to ensure participants' training needs are met. SCSEP asks the Host Agency to sign an agreement to assist the participants in learning skills to prepare them for the workforce, and also asks the host agency supervisors to provide feedback on how the participants are working out and if there are skills that need to be worked on.

- 12. COST SHARING OF SERVICES (WIOA Sec. 121 (c)(2)(A)(ii)) (WIOA Final Rules §678.755 and §678.760) (Tennessee MOU/IFA Instructions Page 7) If additional space is needed, please include an attachment referencing this section.
 - To complete this section, see the Individual AJC Budget Template instruction sheet Attachment II and the Infrastructure Funding Agreement Attachment III.
 - For the purposes of this section (12), only provide a narrative explanation of cost sharing services
 - In the event that an agreement cannot be reached among partners, 20 CFR 678.750 will apply:
 - (a) The Governor must establish a process, described under sec. 121(h)(2)(E) of WIOA, for a one-stop partner administering a program described in §§ 678.400 through 678.410 to appeal the Governor's determination regarding the one-stop partner's portion of funds to be provided for one-stop infrastructure costs. This appeal process must be described in the Unified State Plan.
 - (b) The appeal may be made on the ground that the Governor's determination is inconsistent with proportionate share requirements in § 678.735(a), the cost contribution limitations in § 678.735(b), the cost contribution caps in § 678.738, consistent with the process described in the State Plan.
 - (c) The process must ensure prompt resolution of the appeal in order to ensure the funds are distributed in a timely manner, consistent with the requirements of \S 683.630 of this chapter.
 - (d) The one-stop partner must submit an appeal in accordance with State's deadlines for appeals specified in the guidance issued under \S 678.705(b)(3), or if the State has not set a deadline, within 21 days from the Governor's determination.

The operating budget of the one-stop service delivery system is the financial plan to which the one-stop partners, CLEOs, and LWDB in the local area have agreed in this MOU that will be used to achieve the goal of delivering services in the local area. To achieve this, each partner completed a budget for each AJC per the TDLWD Workforce Services MOU / IFA Guidance. These individual budgets were then consolidated into a master budget that consists of costs that are specifically identified in the statute (Section 12 Attachment).

Infrastructure costs, defined in WIOA sec. 121(h)(4), include non-personnel costs such as:

- 1) Rental of facilities.
- 2) Utilities and maintenance.
- 3) Equipment (including assessment-related and assistive technology).
- 4) Technology to facilitate access to the One-Stop, including planning and outreach activities.
- 5) Costs of the use of the common AJC identifier such as signage and supplies.

Additional costs include:

- 1) Applicable career services as described in WIOA sec. 134(c)(2).
- 2) Shared operating costs and shared services, described in WIOA sec. 121(i), that are related to the operation of the one-stop delivery system, but do not constitute infrastructure costs, such as initial intake, assessment of needs, appraisal of basic skills, identification of appropriate services to meet such needs, referrals to partners, and business services. These costs may include personnel expenses for shared Welcome Function staff.
- 3) Direct costs, as described in 2 CFR 200.413, including costs identified specifically with a particular final objective, such as a federal award, or other internally or externally funded activity, or that can be directly assigned to such activities relatively easily with a high degree of accuracy (i.e. Title I Individual Training Accounts).

In accordance with WIOA Section 121(h), the following programs offering services in Northwest TN are required to contribute to infrastructure costs per the TDLWD Workforce Services MOU / IFA Guidance:

- 1) WIOA Title I Adult, Dislocated Worker, and Youth
- 2) WIOA Title II Adult Education and Literacy
- 3) WIOA Title III Wagner Peyser
- 4) Title IV Vocational Rehabilitation
- 5) Activities authorized under Title V of the Older Americans Act of 1965
- 6) Career and technical education programs at the postsecondary level authorized under the Carl D. Perkins Career and Technical Education Act of 2006
- 7) Chapter 2 of Title II of the Trade Act of 1974
- 8) Chapter 41 of Title 38, United States Code
- 9) Employment and training activities carried out under the Community Services Block Grant Act
- 10) Programs authorized under State unemployment compensation laws
- 11) Part A of Title IV of the Social Security Act

Actual costs will be billed rather than estimates or budgeted amounts. The one-stop operating budget will be periodically reconciled against actual costs incurred and adjusted accordingly. Line item budgets may be adjusted between reconciliations as needed. This reconciliation will ensure that the budget reflects a cost allocation methodology that demonstrates how infrastructure costs are charged to each partner in proportion to the partner's use of the one-stop center and relative benefit received.

To determine each partner's expected contribution to infrastructure costs, Northwest TN utilized the Infrastructure Funding Agreement (IFA) template provided by the TDLWD (Section 12 Attachment). As agreed upon by the partners, the contribution per partner may be based on (1) Full-Time Equivalent (FTE), (2) Square Footage, and / or (3) Number of Customers Served. The IFA includes the below information in order to identify each partner's contribution:

- 1) A listing of all partners present in the local area
- 2) Whether the partners are physically located within an AJC or accessible through direct linkage
- 3) The infrastructure, additional, shared-direct, and direct costs of all partners and centers
- 4) The allocation base for all costs
- 5) The number of staff, weekly staff hours, office payment ratio, and number of offices for each partner
- 6) The assigned square footage for each partner and the square footage shared amongst partners
- 7) Direct costs by center
- 8) Total partner contributions by allocation base
- 9) Total partner contributions by cost category

13. DURATION/AMENDMENT/APPEAL PROCEDURES (WIOA Sec. 121 (c)(2)(A)(v)) (WIOA Final Rules §678.500(b) (5)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

Describe the duration of the MOU

Describe amendment procedures, including annual negotiation of infrastructure and shared system costs to address the following:

- The amount of notice a partner agency must provide the other partners to make amendments
- The procedures for informing other partners of the pending amendment
- The circumstances under which the local partners agree the MOU must be amended
- The procedures for amending the MOU to incorporate the final approved budget on an annual basis
- The procedures for terminating the MOU or a specific partner's participation in the MOU
- The process for resolving any disputes that evolve after the agreement is reached
- The appeals process for any disputes that evolve after the agreement is reached
- *Process must follow the directives in WIOA678.500(b)(5)*

NOTE: Ensure the MOU reflects the most recent date as amendments are approved

The duration of this MOU shall commence July 1, 2023 and expire either in one year, or upon amendment, modification, or termination.

Amendment / Modification:

All modifications must be in writing and approved by the LWDB. When a partner wishes to modify the MOU, outside of the annual negotiation period, the partner must first provide written notification thirty (30) days in advance of the proposed change to the LWDB Chair (or designee) and outline the proposed modification(s). Upon notification, the LWDB Chair (or designee) must ensure that discussions and negotiations related to the proposed modification take place with Partners in a timely manner and as appropriate. Amendment or modification of the MOU only requires the parties to review and agree to the elements of the MOU that changed. Depending upon the type of modification, this can be accomplished through email communications of all the Parties. If the proposed modification is extensive and is met with opposition, the LWDB Chair (or designee) may need to call a meeting of the Parties to resolve the issue. Upon agreement of all Parties, a modification will be processed. If determined that a Partner is unwilling to agree to the MOU modification, the LWDB Chair (or designee) must ensure that the dispute resolution process described in the Section 4 Attachment is followed. All decisions resulting from the execution of the dispute resolution process shall be considered final.

The LWDB Chair (or designee) must immediately circulate the MOU modification and secure partner signatures within four (4) weeks. The modified MOU will be considered fully executed once all signatories have reviewed and signed. The modification may be signed in counterparts, meaning each signatory can sign a separate document as long as the LWDB Chair (or designee) acquires signatures of each party and provides a complete copy of the modification with each party's signature to all the other parties.

If the modification involves substitution of a party that will not impact any of the terms of the agreement, it can be accomplished by the original party and the new party entering into an MOU that includes the LWDB, wherein the new party assumes all of the rights and obligations of the original party. Upon execution, the LWDB Chair (or designee) presents the agreement as a proposed modification to the MOU.

Annually, the infrastructure and shared system costs will be reviewed and re-negotiated as necessary to amend the MOU to incorporate the final approved budget. To accomplish this, partners will follow the below process:

- 1) Notification of Partners: The LWDB Executive Director (or designee) will notify all parties in writing that it is necessary to review the infrastructure and shared system costs and will provide all applicable documents along with a timeline for the review process.
- 2) Preliminary Review: All parties will be provided sufficient time to review the document(s) and raise any questions or concerns regarding any proposed changes to the budget.

- 3) Negotiations Meeting: The LWDB Executive Director (or designee) will arrange for all parties to meet if deemed necessary by any of the parties, or an electronic meeting may be held if appropriate.
- 4) Revised Draft Budget: The LWDB Executive Director (or designee) will submit a revised draft budget based on discussions at the negotiations meeting, and additional formal or informal meetings as needed, to all parties for review and final comments.
- 5) Final Review and Comment: All parties will review the final revised draft budget and submit comments to the LWDB Executive Director (or designee) by the specified deadline.
- 6) Signatures Obtained: The final draft budget will be routed to all parties for signatures by the LWDB Executive Director (or designee).

Failure to reach agreement on infrastructure costs will result in application of a state funding mechanism per 20 CFR 678.730, in which case the Governor, through assistance of the State Workforce Development Board, will make the final determination of each required partner's proportionate share of infrastructure costs. Per the TDLWD's TN WIOA Infrastructure Cost Sharing Guidelines for LWDAs, any required partner may appeal the Governor's determination, in writing via registered mail, no later than the 21st day from the date of receipt of the notice of denial or revocation, on the basis of a claim that the determination is inconsistent with (1) the proportionate share requirements of 20 CFR 678.735(a) or; (2) the cost contribution caps described in 20 CFR 678.735(c) and 678.738.

Other circumstances in which the MOU may be amended include to amend the name of the procured One-Stop Operator and the addresses of the American Job Centers.

Termination:

Any party may request to terminate its inclusion in this MOU by following the modification process identified in the Modification Process section above. In the event of termination, the parties to the MOU must convene within thirty (30) days after the breach of the MOU to discuss the formation of the successor MOU. At that time, allocated costs must be addressed.

This MOU will remain in effect until the end date specified in the Effective Period section shown above unless:

- 1) All parties mutually agree to terminate this MOU prior to the end date.
- 2) Federal oversight agencies charged with the administration of WIOA are unable to appropriate funds or if funds are not otherwise made available for continued performance for any fiscal period of this MOU succeeding the first fiscal period. Any party unable to perform pursuant to MOU due to lack of funding shall notify the other parties as soon as the party has knowledge that funds may be unavailable for the continuation of activities under this MOU.
- 3) WIOA is repealed or superseded by subsequent federal law.
- 4) Local area designation is changed under WIOA.
- 5) A party breaches any provision of this MOU and such breach is not cured within thirty (30) days after receiving written notice from the LWDB Chair (or designee) specifying such breach in reasonable detail. In such event, the non-breaching party(s) shall have the right to terminate this MOU by giving written notice thereof to the party in breach, upon which termination will go into effect immediately.

14. RENEWAL PROVISIONS (WIOA Sec. 121(c)(2)(A)(v)) (WIOA Final Rules §678.500(b)(6)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

Provide the process and timeline in which MOU will be reviewed, including:

- Explain the renewal process, which must occur at a minimum of every three years
- Describe the required renewal process if substantial changes occur before the MOU's threeyear expiration date

NOTE: Ensure the MOU reflects the most recent date as renewals are approved

Renewal of an MOU requires all parties to review and agree to all elements of the MOU and resign the MOU. Substantial changes, such as changes in one-stop partners, or a change due to the election of a new CEO, will require renewal of the MOU. Non-substantive changes to the MOU, such as minor revisions to the budget or adjustments made due to the annual reconciliation of the budget, do not require renewal of the MOU.

To renew the MOU, either at the end of the one-year period or if substantial changes occur before the MOU's three-year expiration date, the parties to this MOU agree to follow the below process:

- 1) Notification of Partners: The LWDB Executive Director (or designee) will notify all parties in writing that it is necessary to renew and execute the MOU and will provide all applicable policies and preceding MOU documents, as applicable, including a timeline for the renewal process.
- 2) Preliminary Review: All parties will be provided sufficient time to review the existing MOU to identify potential changes and submit them to the LWDB Executive Director (or designee) prior to the negotiations meeting.
- 3) Negotiations Meeting: The LWDB Executive Director (or designee) will arrange for all parties to meet, if deemed necessary, to review the draft MOU and proposed changes within thirty (30) days of the
- 4) Revised Draft MOU: The LWDB Executive Director (or designee) will submit a revised draft MOU based on discussions at the negotiations meeting, and additional formal or informal meetings as needed, to all parties for review and final comments within thirty (30) days following the negotiations meeting.
- 5) Final Review and Comment: All parties will review the revised draft MOU and submit comments to the LWDB Executive Director (or designee) within fourteen (14) days.
- 6) Signatures Obtained: The final draft MOLI will be routed to all parties for signatures by the LWDB

Executive Director (or designee) within forty-five (45) days of the release of the revised draft MOU.
The LWDB Chair (or designee) will ensure the MOU reflects the most recent date as renewals are approved.

15. ADDITIONAL LOCAL PROVISIONS (OPTIONAL) (WIOA Sec. 121(c)(2)(B)) (WIOA Final Rules §678.500(c)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.
No additional local provisions have been identified.
16. ADDITIONAL PARTNERS (WIOA Sec. 121 (b)(2)) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.
The Native American Indian Association (NAIA) of Tennessee, administering WIOA Native American programs in TN, has been included as an additional partner to the MOU. NAIA offers individuals who are Native American Indian (or a descendant), Native Hawaiian, or an Alaska Native AND unemployed or underemployed, services that can help them get the skills needed to enter a rewarding career in one of today's high-growth, in-demand fields. NAIA offers classroom training assistance to help cover the cost of tuition, books, supplies, and fees. Individuals receive one-on-one career counseling and needs assessment to determine any additional services NAIA may provide. Upon completion of training, NAIA also provides job search and placement assistance.

17. OTHER CONTRIBUTIONS (TEGL 16-16) (Tennessee MOU/IFA Instructions Page 8) If additional space is needed, please include an attachment referencing this section.

- Describe contributions made to the one-stop system through other avenues, such as donations made by a non-partner entity
- Document third party in kind contributions made to supplement the operation of the American Job Center

No contributions have been made to the one-stop system by non-partner entities.
18. NON-DISCRIMINATION & EQUAL OPPORTUNITY (WIOA Section 188) (Tennessee

18. NON-DISCRIMINATION & EQUAL OPPORTUNITY (WIOA Section 188) (Tennessee MOU/IFA Instructions Page 9) If additional space is needed, please include an attachment referencing this section

• Describe how all partner staff will comply fully with all non-discrimination requirements

The parties to this MOU agree that they will comply fully with the non-discrimination and equal opportunity provisions of: (1) Workforce Innovation and Opportunity Act Section 188, (2) Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq), (3) Nontraditional Employment for Women Act of 1991, (4) Civil Rights of 1964 Title VI (as amended), (5) Rehabilitation Act of 1973 Section 504 (as amended), (6) Age Discrimination Act of 1967 (as amended), and (7) Education Amendments of 1972 Title IX (as amended). Parties must also adhere to requirements imposed by, or pursuant to, regulations implementing these laws – including but not limited to 29 CFR 37-38.

All partners agree that they will not discriminate in their employment practices or services on the basis of gender, gender identity and/or expression, age, race, religion, national origin, disability, veteran's status, or on the basis of any other classification protected under state or federal law. Partners assure that they have policies and procedures in place to address these issues, and that such policies and procedures have been disseminated to their employees and otherwise posted as required by law. All partners will also cooperate with compliance monitoring that is conducted to ensure that all AJC programs, services, technology, and materials are physically and programmatically accessible and available to all. Additionally, staff members will be trained to provide services to all, regardless of range of abilities, mobility, age, language, learning style, or comprehension or education level.

In accordance with the WIOA Final Rules, the decision as to which entity will be responsible for ensuring accessibility to the One-Stop Service Delivery system is ultimately the LWDB's to make.

19. PRIORITY of SERVICE (TDLWD Veteran Priority of Service Policy) (WIOA Section 134 (c)(3)(E) (Tennessee MOU/IFA Instructions Page 9) If additional space is needed, please include an attachment referencing this section

 Describe how each partner staff will comply with the priority of service requirements set forth in the Veteran Priority of Service Policy as well as priority of service outlined in WIOA section (c)(3)(E)

All parties to this MOU certify that they will adhere to all statutes, regulations, policies, and plans regarding priority of service for qualified U.S. Dept. of Labor job training programs, including, but not limited to, priority of service for veterans and their eligible spouses, and priority of service for the Title I Adult program, as required by 38 U.S.C. sec. 4215 and its implementing regulations and guidance, and WIOA sec. 134(c)(3)(E) and its implementing regulations and guidance. Partners will target recruitment of special populations that receive a focus for services under WIOA, such as individuals with disabilities, low income individuals, basic skills deficient youth, and English language learners.

The LWDA's priority of service policy is posted within the AJCs and on the system's website. Veterans or their eligible spouses are identified at the point of entry into the AJC or through the Virtual One-Stop (VOS) Greeter or in registering on Jobs4TN/VOS. Individuals identifying as a veteran or eligible spouse are asked to complete Military Service Form LB-1118. In accordance with the TDLWD Priority of Service Policy, any individual self-identifying as a veteran or eligible spouse is provided immediate priority in the delivery of TDLWD-funded employment, training, and placement services, excluding those that require a commitment, such as classroom training, by the partner staff administering the service.

20. AUTHORITY AND SIGNATURES (WIOA Final Rules §678.500(d)) (Tennessee MOU/IFA Instructions Page 10) If additional space is needed, please include an attachment referencing this section.

• Include a statement that the individuals signing the MOU have authority to represent and sign on behalf of their program under WIOA

By signing his / her name below, the signatory certifies he / she has read the information contained within this MOU and its attachments and all questions have been discussed and answered satisfactorily.

Additionally, signing this document certifies the signatory's understanding of the terms outlined herein and agreement with the:

- 1) MOU,
- 2) Operating Budget, and
- 3) Infrastructure Funding Agreement (IFA)

By signing this document, the signator certifies that he / she has the legal authority to bind the respective agency the terms of the above named documents, and that this MOU expires either:

- a) In one year, or
- b) Upon amendment, modification, or termination.

21. ATTACHMENTS (Tennessee MOU/IFA Instructions Page 11)

- Services Matrix Attachment II Individual AJC Budget Template Attachment III Individual AJC Budget Instructions Attachment IV

LOCAL WORKFORCE DEVELOPMENT BOARD CHAIR		
Jimmy Williamson	Jimmy Williamson	
Signature	Printed Name	
Board Chair	5/23/2023	
Title	Date	
Northwest TN Workforce Board / Workforce Innovations, Inc.		
Organization		

Organization

CHIEF LOCAL ELECTED OFFICIAL John Penn Ridgeway	John Penn Ridgeway
Signature	Printed Name
Henry County Mayor	5/25/2023
Title	Date
Henry County Governmen	nt

Organization

In Le IB — ADULT, DISLOCATED WORKER, TOUTH		
Dr. Seatt Cast	Dr. Scott Cook	
Signature	Printed Name	
President	5/22/2023	
Title	Date	
Dyersburg State Commun	ity College	
Organization		
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TITLE IB IF DIFFERENT THAN THE SIGNATORY ABOVE		
Signature	Printed Name	
Title	Date	
Organization		

Jennifer Bane	Jennifer Bane
Signature Signature	Printed Name
Executive Director	5/22/2023
Title	Date
Workforce Innovations	s, Inc.
Organization	
Organization	
INDIVIDUAL WHO NEGOTIATED THE LO	CAL MOU FOR TITLE 1B - ADULT, DISLOCATED IE SIGNATORY ABOVE
INDIVIDUAL WHO NEGOTIATED THE LO	
INDIVIDUAL WHO NEGOTIATED THE LOWNER, YOUTH IF DIFFERENT THAN THE	IE SIGNATORY ABOVE
INDIVIDUAL WHO NEGOTIATED THE LOWNER, YOUTH IF DIFFERENT THAN THE	IE SIGNATORY ABOVE

TITLE II – ADULT EDUCATION AND FAMILY LIT	ERACY		
1) Douglas	AJ Douglas		
Signature	Printed Name		
Program Director	5/24/2023		
Title	Date		
Weakley County Schools	/ Adult Education		
Organization			
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TITLE II – ADULT EDUCATION AND FAMILY LITERACY IF DIFFERENT THAN THE SIGNATORY ABOVE			
Signature	Printed Name		
Title	Date		
Organization			

Docusigned by:	
Youlanda Jones	Youlanda Jones
Signature	Printed Name
President	5/22/2023
Title	Date
TCAT Northwest / A	Adult Education
Organization	
WORKER, YOUTH IF DIFFERENT THA	
Signature	Printed Name
Title	Date
Organization	

Organization

TITLE III - EMPLOYMENT PROGRAMS UNDER WAGNER-PEYSER DocuSigned by: Gina Abbott Gina Abbott 261B46F373C4490 Printed Name **Assistant Regional Director** 5/22/2023 Title Date TN Dept. of Labor and Workforce Development Organization INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR TITLE III - WAGNER-PEYSER IF DIFFERENT THAN THE SIGNATORY ABOVE Signature Printed Name Title Date

TITLE IV – REHABILITATION SERVICES	
DocuSigned by: Julie P. Johnson 4FFD1F51171D458	Julie P. Johnson
Signature	Printed Name
Director of Operations	5/22/2023
Title	Date
TDHS, Vocational Rehabi	litation Program
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOIF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

POST-SECONDARY CAREER AND TECHNICAL EDUCATION UNDER PERKINS Docusigned by:		
46	Dr. George Pimentel	
Signature	Printed Name	
President	5/22/2023	
Title	Date	
Jackson State Community College		
Organization		
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR POST-SECONDARY CAREER AND TECHNICAL EDUCATION UNDER PERKINS IF DIFFERENT THAN THE SIGNATORY ABOVE		
Signature	Printed Name	
Title	Date	
Organization		

Wille High	Willie Huffman
Signature	Printed Name
President	5/22/2023
Title	Date
ΓCAT Henry/Carr	oll; TCAT McKenzie
Organization	
Organization INDIVIDUAL WHO NEGOTIATED 1	THE LOCAL MOU FOR POST-SECONDARY CAREER AND
Organization INDIVIDUAL WHO NEGOTIATED TO	THE LOCAL MOU FOR POST-SECONDARY CAREER AND PERKINS IF DIFFERENT THAN THE SIGNATORY ABOVE
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Organization INDIVIDUAL WHO NEGOTIATED TECHNICAL EDUCATION UNDER	PERKINS IF DIFFERENT THAN THE SIGNATORY ABOVE

Youlanda Jones	Youlanda Jones
Signature	Printed Name
President	5/22/2023
Title	Date
TCAT Northwest	
Organization	
	E LOCAL MOU FOR POST-SECONDARY CAREER AND KINS IF DIFFERENT THAN THE SIGNATORY ABOVE
	E LOCAL MOU FOR POST-SECONDARY CAREER AND KINS IF DIFFERENT THAN THE SIGNATORY ABOVE
TECHNICAL EDUCATION UNDER PER	KINS IF DIFFERENT THAN THE SIGNATORY ABOVE

UNEMPLOYMENT INSURANCE	
	Rusty Felts, Jr.
Signature	Printed Name
Administrator	
Title	Date
TN Dept. of Labor and Wo	orkforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO	OU FOR UNEMPLOYMENT INSURANCE
IF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

Organization

JOB COUNSELING, TRAINING AND PLACEMENT SERVICES FOR VETERANS DocuSigned by: Gina Abbott Gina Abbott Signature Printed Name **Assistant Regional Director** 5/22/2023 Title Date TN Dept. of Labor and Workforce Development Organization INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR VETERANS ACTIVITIES IF DIFFERENT THAN THE SIGNATORY ABOVE Signature Printed Name Title Date

TRADE READJUSTMENT ALLOWANCE (TRA)	
DocuSigned by: Gina Abbatt 2818465373C4400	Gina Abbott
Signature	Printed Name
Assistant Regional Director	5/22/2023
Title	Date
TN Dept. of Labor and Wo	rkforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO IF DIFFERENT THAN THE SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

TRADE ADJUSTMENT ASSISTANCE (TAA) Cona Albott	Gina Abbott
Signature	Printed Name
Assistant Regional Director	5/22/2023
Title	Date
TN Dept. of Labor and Wo	orkforce Development
Organization	-
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOTHE SIGNATORY ABOVE	U FOR TAA IF DIFFERENT THAN
Signature	Printed Name
Signature Title	Printed Name Date

MIGRANT AND SEASONAL FARMWORKER PROGRAM

Levia & Kaller	Leecia Walker	
Signature	Printed Name	
Executive Director	5/22/2023	
Title	Date	
Tennessee Opportunity Programs, Inc.		
Organization		
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR MIGRANT AND SEASONAL FARMWORKER PROGRAM IF DIFFERENT THAN THE SIGNATORY ABOVE		
Signature	Printed Name	
Title	Date	
Organization		

NATIONAL FARMWORKER JOBS PROGRA	141
Loeria & Walker	Leecia Walker
AIC/B36534CB40F Signature	Printed Name
Executive Director	5/22/2023
Title	Date
Tennessee Opportunit	y Programs, Inc.
Organization	·
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Organization	AL MOU FOR NATIONAL FARMWORKER JOBS
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Organization Individual Who Negotiated the Loc Program if Different than the Sign	
Organization Individual Who Negotiated the Loc Program if Different than the Sign	ATORY ABOVE
Organization INDIVIDUAL WHO NEGOTIATED THE LOC	ATORY ABOVE

Docusigned by:	JGKAM
Cheryl Oglishy-Townes	Cheryl Oglesby-Townes
Signature	Printed Name
Executive Director	5/23/2023
Title	Date
Northwest TN Economic D	evelopment Council
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO	U FOR COMMUNITY SERVICES BLOCK
GRANT (CSBG) PROGRAM IF DIFFERENT THAN TH	IE SIGNATORY ABOVE
Signature	Printed Name
Title	Date
Title	Date
Organization	

DocuSigned by:	MENI PROGRAM (SCSEP)
Melinda Goode	Melinda Goode
Signature	Printed Name
Executive Director	5/22/2023
Title	Date
Northwest Human Reso	ource Agency/Development District
Organization	
INDIVIDUAL WHO NEGOTIATED THE LO	CAL MOU FOR SCSEP IF DIFFERENT THAN THE
SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM (SCSEP)	
Don Patterson	Don Patterson
Signature	Printed Name
Executive Director	5/30/2023
Title	Date
Tennessee Community S	Services Agency
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL N SIGNATORY ABOVE	
Signature	Printed Name
Title	Date
Organization	

TEMPORARY ASSISTANCE FOR NEEDY FAMI	LIES (TANF)
Docusigned by: Lakelia Peterson B4CB2703D6B6432	Lakecia Peterson
Signature	Printed Name
Program Director 4	5/22/2023
Title	Date
Department of Human S	Services
INDIVIDUAL WHO NEGOTIATED THE LOCAL IF DIFFERENT THAN THE SIGNATORY ABOVE	E
Signature	Printed Name
Title	Date
Organization	

ALC DocuSigned by:	
Gina Albott 261846F373C4490	Gina Abbott
Signature	Printed Name
Assistant Regional Director	5/22/2023
Title	Date
TN Dept. of Labor and Wo	orkforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO SIGNATORY ABOVE	OU FOR ALC IF DIFFERENT THAN THE Printed Name
Signature	Printed Name
Title	Date
Organization	

RESEA DocuSigned by:	
Gina Albott	Gina Abbott
Signature	Printed Name
Assistant Regional Director	5/22/2023
Title	Date
TN Dept. of Labor and Wo	orkforce Development
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MO SIGNATORY ABOVE	OU FOR RESEA IF DIFFERENT THAN THE Printed Name
Signature	rimicu mame
Title	Date
Organization	

RESEA Docusigned by: Junifur Bane	Jennifer Bane			
CC6D3C0E1F18477 Signature	Printed Name			
Executive Director	5/22/2023			
Title	Date			
Workforce Innovations	s, Inc.			
Organization				
Organization				
	CAL MOU FOR RESEA IF DIFFERENT THAN THE			
	CAL MOU FOR RESEA IF DIFFERENT THAN THE			
INDIVIDUAL WHO NEGOTIATED THE LO	CAL MOU FOR RESEA IF DIFFERENT THAN THE Printed Name			

SNAP DocuSigned by:					
Gina Abbott	Gina Abbott				
Signature	Printed Name				
Assistant Regional Director	5/22/2023				
Title	Date				
TN Dept. of Labor and Wo	orkforce Development				
Organization					
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOU FOR SNAP IF DIFFERENT THAN THE SIGNATORY ABOVE Signature Printed Name					
Signature	Fillited Name				
Title	Date				
Organization					

SECOND CHANCE PROGRAM	
Signature	Printed Name
	Timed Name
Title	Date
Not available in Northwes	t TN
Organization	
INDIVIDUAL WHO NEGOTIATED THE LOCAL MOIF DIFFERENT THAN THE SIGNATORY ABOVE	OU FOR SECOND CHANCE PROGRAM
Signature	Printed Name
Title	Date
Organization	

HOUSING AND URBAN DEVELOPM	MENT EMPLOYMENT AND TRAINING ACTIVITIES
Signature	Printed Name
Title	Date
Not available in No	orthwest TN
Organization	
IF DIFFERENT THAN THE SIGNATO	
Signature	Printed Name
Title	Date
Organization	

JOB CORPS		
Signature	Printed Name	
Title	Date	
Not available in		
Organization		
INDIVIDUAL WHO NEGOTIATIF DIFFERENT THAN THE SIGN	ED THE LOCAL MOU FOR JOB CORPS NATORY ABOVE	
Signature	Printed Name	
Title	Date	
Organization		

YOUTHBUILD		
Signature	Printed Name	
Title	Date	
Not available in l	Northwest TN	
Organization		
INDIVIDUAL WHO NEGOTIATE IF DIFFERENT THAN THE SIGN.	ED THE LOCAL MOU FOR YOUTHBUILD ATORY ABOVE	
Signature	Printed Name	
Title	Date	
Organization		

OTHER PARTY TO THE MOU:	
Dubra armstrong	Debra Armstrong
Signature	Printed Name
Program Director	5/22/2023
Title	Date
NAIA of Tennessee	

OTHER PARTY TO THE MOU: DocuSigned by:						
Jennifer Bane	Jennifer Bane					
Signature	Printed Name					
Executive Director	5/22/2023					
Title	Date					
GROWWTH / Workford	e Innovations, Inc.					
Organization						
INDIVIDUAL WHO NEGOTIATED THE LOCAL SIGNATORY ABOVE	L MOU FOR RESEA IF DIFFERENT THAN THE					
SIGNATORI ABOVE						
Signature	Printed Name					
Title	Date					
Organization						

Attachment II - CAREER SERVICES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

BASIC CAREER SERVICES												
REQUIRED PARTNERS	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce services	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims	Assistance establishing eligibility for financial aid for non- WIOA training and education	
Title I: Adult, Dislocated Worker, Youth	V	V	V	'	V	V	'	~	/	V	V	
Title II: Adult Education and Family Literacy		'	'		V		'	V				
Title III: Employment Programs under Wagner- Peyser		/	V	✓	/	~	~	~	~	~	~	
Title IV: Rehabilitation Services		V	V	~	V	~	V	'	~		~	
Post-secondary Career and Technical Education under Perkins		/	~	V	V	~	~	~	~		~	
Unemployment Insurance										/		
Job Counseling, Training and Placement Services for Veterans		'	✓	\	V	/		✓	~			
Trade Readjustment Allowance (TRA)		~	V	/	V	~	~	'	V	V		
Trade Adjustment Assistance (TAA)		~	~	7	V	V	V	/	V	/		
Migrant and Seasonal Farmworkers		~	/	7	V	V	/	/	7		7	
National Farmworker Jobs Program		~	V	/	~	'	V	V	V		V	
Community Services Block Grant (CSBG)					V				~			
Senior Community Services Employment Program (SCSEP)		✓	V	✓	<u>/</u>				V			
TANF		/	/	\	V	/	V	/	\	>	\	
Second Chance												
Housing and Urban Development Employment and												

	BASIC CAREERSERVICES											
REQUIRED PARTNERS	Eligibility for Title IB	Outreach, intake, orientation	Initial Skills Assessment	Labor exchange services, including job search and placement assistance	Referral and coordination with other programs	Workforce and labor market information and statistics	Performance and cost information on providers of education, training and workforce	Performance info for the local area as a whole	Information on the availability of supportive services	Information and meaningful assistance with UI claims	Assistance establishing eligibility for financial aid for non- WIOA training and education	
Training Activities												
Job Corps												
YouthBuild												
Other (specify): NAIA		V	V	<u></u>	~	'	'	'	V			
Other (specify):												
Other (specify):												

	INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES											
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre- vocational services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker programs
Title I: Adult, Dislocated Worker, Youth	'	V	V	/	V	'	V	V	V	'		'
Title II: Adult Education and Family Literacy	'							~			~	
Title III: Employment Programs under Wagner- Peyser	V	V	V	~	~	~		~				
Title IV: Rehabilitation Services	V	/	~	'	/	'	V	'		'		
Post-secondary Career and Technical Education under Perkins	~			V	~		~	~	V			
Unemployment Insurance												
Job Counseling, Training and Placement Services for Veterans	V	V	V	V	~	V		~		V	~	

	INDIVIDUALIZED AND FOLLOW-UP CAREER SERVICES											
REQUIRED PARTNERS	Comprehensive and specialized assessments	Development of an individual employment plan	Group counseling	Individual counseling	Career planning	Short-term pre- vocationa l services	Internships and work experience	Workforce preparation activities	Financial literacy services	Out-of-area job search assistance	English language acquisition	Follow-up services for participants in adult and dislocated worker
Trade Readjustment Allowance (TRA)	V	V	~	V	V	~	V	V		~		
Trade Adjustment Assistance (TAA)	V	V	V	V	V	V	V	V		V		
Migrant and Seasonal Farmworkers	'	/		~	V		V	~		V		
National Farmworker Jobs Program	'	'		~	V		V	'		V		
Community Services Block Grant (CSBG)	'						V					
Senior Community Services Employment Program (SCSEP)	~	<u>\</u>	<u> </u>	<u></u>	V		~	\ <u>\</u>				
TANF	V	V	V	'	'	/		/				
Second Chance												
Housing and Urban Development Employment and Training Activities												
Job Corps												
YouthBuild												
Other (specify): NAIA	V	/	V	'	>	>	'	\	'	'		
Other (specify):												
Other (specify):												

OTHER PROGRAMS AND ACTIVITIES AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

REQUIRED PARTNER	OTHER PROGRAMS AND ACTIVITIES PROVIDED
Title I (Adult, Dislocated Worker, Youth)	Individual Training Accounts, Support Services, Work Experience, On-the-Job and Incumbent Worker Training Grants, Hiring Events.
Title II: Adult Education and Family Literacy	HiSet preparation and testing.
Title III: Employment Programs under Wagner-Peyser	Job orders and hiring events, on-site interviews, and resource room with computers and printer.
Title IV: Rehabilitation Services	Physical/mental restoration, training, pre-employment and employment services, specialized services.
Post-secondary Career and Technical Education under Perkins	Training programs leading to various postsecondary credentials in in-demand industries and occupations.
Unemployment Insurance	No additional activities.
Job Counseling, Training and Placement Services for Veterans	Plan / participate in career fairs, coordinate with unions and apprenticeship programs, promote hiring of veterans.
Trade Readjustment Allowance (TRA)	RTAA wage subsidy for workers 50+ years of age.
Trade Adjustment Assistance (TAA)	Training, job search and relocation allowance, job placement and counseling, and skills assessments.
Migrant and Seasonal Farmworkers	Individual training accounts, support services, work experience and OJT.
National Farmworker Jobs Program	Individual training accounts, support services, work experience and OJT.
Community Services Block Grant (CSBG)	ER utility, rent or mortgage assistance, food assistance, referral to Head Start, land case management.
Senior Community Services Employment Program (SCSEP)	Referral of individuals 55 and older for placement in On-the-Job Experience opportunities.
TANF	No additional activities.
Second Chance	Not available in Northwest TN.
Housing and Urban Development Employment and Training Activities	Not available in Northwest TN.
Job Corps	Not available in Northwest TN.
YouthBuild	Not available in Northwest TN.

SERVICE DELIVERY METHOD THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

Program	SERVICES PROVIDED THROUGH OWN STAFF	SERVICES PROVIDED THROUGH CROSS-TRAINED PARTNER STAFF	SERVICES PROVIDED THROUGH CONTRACTOR PROVIDER	SERVICES PROVIDED THROUGH DIRECT LINKAGE		
Title I (Adult, Dislocated	All (Adults and Dislocated Markeys)	Services:	Services:	Services:		
Worker, Youth)	All (Adults and Dislocated Workers)	Partner:	Provider:	Method:		
Title II: Adult Education and	2 2 5 7 9	Services:	Services:	Services:		
Family Literacy	2, 3,3,57,7,8	Partner:	Provider:	Method:		
Title III: Employment Programs under Wagner-	2 2- 111	Services:	Services:	Services:		
Peyser	Z = 11 1	Partner:	Provider:	Method:		
Title IV: Rehabilitation	2 . 6 . 1 1	Services:	Services:	Services:		
Services	2 -2-9,1111	Partner:	Provider:	Method:		
Post-secondary Career and Technical Education under		Services:	Services:	Services: 2 –99,1111		
Perkins		Partner:	Provider:	Method: Phome, Ematilo ov Webstraite		
Unemployment Insurance		Services: 10	Services:	Services: 10		
Chemployment insurance		Partner: On-Site Partners	Provider:	Method: Jobs4TN.gow		
Job Counseling, Training and Placement Services for	2668,8,(9)(D)(D)(ED)(ED)(ED)(ED)(ED)(ED)(ED)(ED)(Services: 2	Services:	Services: 2 - 66,889 9-(Inhunginga)on)		
Veterans		Partner: On-Site Partners	Provider:	Method: Phone or The mail		
Trade Readjustment Allowance	2.40	Services:	Services:	Services: 2 = 10 (Huntingdom)		
(TRA)	2 2-110	Partner:	Provider:	Method: Phone or Email		
Trade Adjustment Assistance	2 2- 110	Services:	Services:	Services: 2 - 10 (Huntingdon)		
(TAA)	2=140	Partner:	Provider:	Method: Phone or Email		
Migrant and Seasonal		Services:	Services:	Services: 2 - 9, 11		
Farmworkers		Partner:	Provider:	Method: Phone or Email		
National Farmworker Jobs		Services:	Services:	Services: 2 - 9, 11		
Program		Partner:	Provider:	Method: Phone or Email		
Community Services Block		Services:	Services:	Services: 5, 9		
Grant (CSBG)		Partner:	Provider:	Method: Phone or Email		
Senior Community Services		Services:	Services:	Services: 2 - 6, 9		
Employment Program (SCSEP)		Partner:	Provider:	Method: Phone or Email		

PROGRAM	SERVICES PROVIDED THROUGH	SERVICES PROVIDED THROUGH	SERVICES PROVIDED THROUGH	SERVICES PROVIDED THROUGH
	OWN STAFF	CROSS-TRAINED PARTNER STAFF	CONTRACTOR PROVIDER	DIRECT LINKAGE
TANF		Services:	Services:	Services:
		Partner:	Provider:	Method:
Second Chance		Services:	Services:	Services:
		Partner:	Provider:	Method:
Housing and Urban Development Employment and		Services:	Services:	Services:
Training Activities		Partner:	Provider:	Method:
Job Corps		Services:	Services:	Services:
		Partner:	Provider:	Method:
YouthBuild		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify): NAIA		Services:	Services:	Services: 2 - 9
		Partner:	Provider:	Method: Phone or Email
Other (specify):		Services:	Services:	Services:
		Partner:	Provider:	Method:
Other (specify):		Services:	Services:	Services:
		Partner:	Provider:	Method:

Entity Name :	Date:	3/13/2017

DUDGET INCODMATION

Secretary Shared Costs Call C					INFORMATION BUDGET SUMMARY							
Section State Costs S		Т	Overall Budget Total by Cost Category									
Total Infrastructure Costs					sts			I				
S S S S S S S S S S			(1)		(2)	(3)			(4)			
S S S S S S S S S S	Office (Site) Location		Total Infrastructure Costs		Total Additional Costs		Total Direct Costs		Budget Total			
SECTION B - BUDGET CATEGORIES Line Hem Costs by Cost Category Shared Costs (1) (2) (3) (, ,	ć		ė		ė		خ				
Line Item Costs by Cost Category Shared Costs Shared Costs Cl Cl Cl Cl Cl Cl Cl C	L.	۶		۶		Ą		Ą	0			
Shared Costs Cost			SECTION	B - E	BUDGET CATEGORIES							
1) (2) (3)					Line Item Costs by Cost Category	y						
Infrastructure Costs Additional Costs Direct Costs Total				d Co				Į				
Line Item Categories								H	Total			
a. Personnel - Administrative - Program b. Fringe Benefits - Administrative - Program C. Travel d. Equipment e. Supplies f. Contractual g. Other h. Sub-Total (sum of 2a-2g) i. Indirect Charges o \$ 0 c. Totals (sum of 2h and 2i) s. (Over) / Under o 0 o 0 o 0 o 0 o 0 o 0 o 0 o	2. Line Herr Categories			,				,				
- Administrative		Þ		Þ	U	Þ	0	Ş				
-Program b. Fringe Benefits - Administrative - Program c. Travel d. Equipment e. Supplies f. Contractual g. Other h. Sub-Total (sum of 2a-2g) i. Indirect Charges j. TOTALS (sum of 2h and 2i) s. Cover) / Under 0 0 0 0 0 0 0 0 0 0 0 0 0	a. Personnel		<>	_				H	0			
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- Administrative	b. Fringe Benefits		> <						0			
-Program 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-							Ī	0			
c. Travel 0 d. Equipment 0 e. Supplies 0 f. Contractual 0 g. Other 0 h. Sub-Total (sum of 2a-2g) 0 0 0 i. Indirect Charges 0 0 0 j. TOTALS (sum of 2h and 2i) \$ 0 \$ 0 k. (Over) / Under 0 0 0 0			\sim					r				
d. Equipment 0 e. Supplies 0 f. Contractual 0 g. Other 0 h. Sub-Total (sum of 2a-2g) 0 0 0 i. Indirect Charges 0 0 0 0 j. TOTALS (sum of 2h and 2i) \$ 0 \$ 0 k. (Over) / Under 0 0 0 0	-Program		<>					H	0			
e. Supplies f. Contractual g. Other h. Sub-Total (sum of 2a-2g) i. Indirect Charges j. TOTALS (sum of 2h and 2i) k. (Over) / Under 0 0 0 0 0 0 0 0 0 0 0 0 0	c. Travel							L	0			
f. Contractual 0 g. Other 0 h. Sub-Total (sum of 2a-2g) 0 i. Indirect Charges 0 j. TOTALS (sum of 2h and 2i) \$ 0 \$ k. (Over) / Under 0	d. Equipment								0			
f. Contractual 0 g. Other 0 h. Sub-Total (sum of 2a-2g) 0 i. Indirect Charges 0 j. TOTALS (sum of 2h and 2i) \$ 0 \$ k. (Over) / Under 0	e. Supplies								0			
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i. Indirect Charges 0 0 0 0 j. TOTALS (sum of 2h and 2i) \$ 0 \$ 0 \$ 0 k. (Over) / Under 0 0 0 0 0								H				
j. TOTALS (sum of 2h and 2i) \$ 0 \$ 0 \$ 0 k. (Over) / Under 0 0 0 0 0	h. Sub-Total (sum of 2a-2g)				0		0		0			
k. (Over) / Under 0 0 0 0 0	i. Indirect Charges		0		0		0		0			
k. (Over) / Under 0 0 0 0 SECTION C - BUDGET NARRATIVE	j. TOTALS (sum of 2h and 2i)	\$	0	\$	0	\$	0	\$	0			
SECTION C - BUDGET NARRATIVE	k. (Over) / Under		0		0		0		0			
	m (over // onder											

Line Item Instructions for the WIOA One-Stop Operating Budget

Note: Each American Job Center Partner will be required to complete a budget sheet individual budgets for each site they have a presence in. These budgets will be consolidated into a master budget indicative of the One-Stop Operating Budget and Costs (TEGL 17-16).

	SECTION A - BUDGET SUMMARY
Line Item	Instructions
Office (Site) Location	Enter name of the AJC (i.e., AJC Nashville)
Total Infrastructure Costs	Sum of all line item Infrastructure Cost indicated in Section B-Budget Categories. As provided in TEGL 17-16 Infrastructure costs of AJCs are defined as non-personnel costs that are necessary for the general operation of the one-stop center, including: rental of the facilities; utilities and maintenance; equipment (including assessment-related and assistive technology for individuals with disabilities); and technology to facilitate access to the one- stop center, including technology used for the center's planning and outreach activities (WIOA sec. 121(h)(4), 20 CFR 678.700(a), 34 CFR 361.700(a), and 34 CFR 463.700(a)). This list is not exhaustive.
Total Additional Costs	Sum of all line item Additional Cost indicated in Section B-Budget Categories. As provided in TEGL 17-16 One-stop partners must share in additional costs, which must include applicable career services, and may include shared operating costs and shared services that are necessary for the general operation of the one-stop center. Career Services. One-stop partners must ensure that at least some career services, described in WIOA sec. 134(c)(2), are provided at the one-stop center. Shared Operating Costs and Shared Services. One-stop partners also may share other costs that support the operations of the one-stop centers, as well as the costs of shared services. The costs of shared services may include initial intake, assessment of needs, appraisal of basic skills, identification of appropriate services to meet such needs, referrals to other one- stop partners, and business services (WIOA sec. 121(i)(2), 20 CFR 678.760, 34 CFR 361.760, and 34 CFR 463.760).
Total Direct Costs	Sum of all line item Direct Cost indicated in Section B-Budget Categories. Direct Costs are attributable to a single grant program or partner (i.e., WIOA staff providing ITA assistance only). These are non-shared costs.
	SECTION B - BUDGET CATEGORIES
Line Item	Instructions
	This amount will be the combined total of Administrative and Program wages. As infrastructure costs are
a. Personnel	non-personnel costs. This line item for infrastructure should be blank.
- Administrative	Enter the amount of wages for Administrative staff only
- Program	Enter the amount of wages of Program staff only
b. Fringe Benefits	This amount will be the combined total of Administrative and Program fringe benefits. As infrastructure costs are non-personnel costs, This line item for infrastructure should be blank.
- Administrative	Enter the amount of Fringe benefits for Administrative staff only
- Program	Enter the amount of Fringe benefits for Program staff only
c. Travel	Enter the amount for staff related travel.
d. Equipment	Enter the amount of funds expended on equipment. Expenditures must meet the prescribed threshold outlined in 2 CFR 200.33
e. Supplies	Enter the amount of funds expended on supplies. Expenditures must met the prescribed threshold outlined in 2 CFR 200.94
f. Contractual	Enter the amount of contractual obligations. For example One-Stop Operator costs would be an Additional Costs contractual item.
g. Other	Subrecipients are required to submit supporting documentation detailing the amount reflected here as Other Costs.
h. Sub-Total	This amount is the total of line items a. through g.
i. Indirect Charges	Provide Indirect Costs. Indirect costs are attributable to an organization or entity and would not be reflected as shared costs, nor would they be allocated.
j. TOTALS	Amount reflects the total line item costs by cost category
	SECTION C - BUDGET NARRATIVE
Budget Narrative	Provide brief narrative in support of the One-Stop Operating budget

Section 4 Attachment: Memorandum of Understanding (MOU) Dispute Resolution Process

The following details the dispute resolution process designed for use by the Partners when unable to successfully reach an agreement necessary to execute the MOU. (Note: This is separate from the LWDA Customer Grievance and Complaint Process). A disagreement is considered to have reached the level of dispute resolution when an issue arises out of the development and negotiation of an MOU that is not easily coming to a point of resolution. It is the responsibility of the LWDB Chair (or designee) to coordinate the MOU dispute resolution to ensure that issues are being resolved appropriately.

Any party to the MOU may seek resolution under this process.

- 1. All Parties are advised to actively participate in Local negotiations in a good faith effort to reach agreement. Any disputes shall first be attempted to be resolved informally.
- 2. Should informal resolution efforts fail, the dispute resolution process must be formally initiated by the petitioner seeking resolution. The petitioner must send a notification to the LWDB Chair (or designee) and all Parties to the MOU regarding the conflict within 10 business days.
- 3. The LWDB Chair (or designee) shall place the dispute on the agenda of a special meeting of the LWDB's Executive Committee. The Executive Committee shall attempt to mediate and resolve the dispute. Disputes shall be resolved by a 2/3 majority consent of the Executive Committee members present.
- 4. The decision of the Executive Committee shall be final and binding unless such a decision is in contradiction of applicable State and Federal laws or regulations governing the Partner agencies.
- 5. The right of appeal no longer exists when a decision is final. Additionally, final decisions will not be precedent-setting or binding on future conflict resolutions unless they are officially stated in this procedure.
- 6. The Executive Committee must provide a written response and dated summary of the proposed resolution to all Parties to the MOU.
- 7. The LWDB Chair (or designee) will contact the petitioner and the appropriate Parties to verify that all are in agreement with the proposed resolution.

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5/22/2023	Dislocated Worker, and Youth Services www.NWTNJobs.org/	and Family Literacy www.tn.gov/workforce/article/ about-ae	www.Jobs4TN.gov; www.tn.gov/workforce/	Rehabilitation www.tennessee.gov/humanse rvices/topic/vocational- rehabilitation	for Needy Families tn.gov/humanservices	Act / Senior Community Service Employment https://www.tn.gov/workforc e/jobs-and-education/services by-group/services-by-group- redirect/senior-work-	Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/ our-institutions	/trade-related-layoffs	Services - Jobs for Veterans State Grant www.tn.gov/workforce/topic /job-placement-for-veteran	Block Grant www.nwcommunityaction.or g/community-services www.deltahra.org	Insurance r www.tn.gov/workforce /section/unemploymen t; www.Jobs4TN.gov	Seasonal Farmworker Program www.tnopportunitypro grams.org/	www.jobcorps.gov/ho me.aspx Note: Services not provided in the local area.	Programs www.naiatn.org Note: Services not provided in the local area.
Benton County 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055	Dyersburg State Connie Wright- Career Advisor for Benton and Carroll County crwright@dscc.edu Lauren Smith-Youth Career Advisor- lpsmith@dscc.edu	Weakley County Schools Al Douglas Al Douglas Al Douglas (Al County Adult Education 169 Briarwood St. Camden, TN Staff TBD	TN Dept. of Labor & Workforce Development Clay Cunningham, Lakeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeisha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community TN Rehabilitation Center Christi Reavis 560 Benton Industrial Road Camden, TN (731) 593-6382 Christi.Reavis@tn.gov	TN Dept. of Human Services 272 Hwy 641 N Camden, TN 38320 731-593-6360	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney, Bartholomew@nwthra.org	TN College of Applied Technology - Henry/Carroll Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad.white@tcatparis.edu TN College of Applied Technology - McKenzie Willie Huffman 16940 Highland Drive McKenzie, TN 38201 731-644-7365 willie.huffman@tcatparis.e du	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development Joshua Poole 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 joshua.poole@tn.gov	Northwest TN Economic Development Council Lori Scott 119 Cole Avenue, Suite 3 Camden, TN 38320 731-584-7355 Iscott@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps. org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167- 2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbia .net
Carroll County Comprehensive Center 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055	Dyersburg State Connie Wright (home office) Career Advisor for Benton and Carroll County crwright@dscc.edu Merline Pritchard cpritchard@dscc.edu (home office) part-time Employment Specialist Rhonda Mitchum (home office) Career Advisor for Henry and Weakley County rmitchum@dscc.edu Lauren Smith-Youth Career Advisor- lpsmith@dscc.edu	Weakley County Schools AJ Douglas AJ.Douglas@wcsk12tn.net Onsite and Carroll County Schools - 191 Mebanewood Huntingdon, TN TBD	TN Dept. of Labor & Workforce Development Onsite Clay Cunningham, LaKeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Clay.cunningham@tn.gov; lakeshia.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community TN Rehabilitation Center Christi Reavis Carroll County Dept. of Human Services 20810 Main St. E. Huntingdon, TN 38344 731-352-7941 or Christi.Reavis@th.gov 560 Benton Industrial Road Camden, TN 731-593-6363	TN Dept. of Human Services 20810 Main Street East Huntingdon, TN 38344 731-352-7941	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	TN College of Applied Technology - McKenzie Willie Huffman 16940 Highland Drive McKenzie, TN 38201 731-644-7365 willie.huffman@tcatparis.e du	TN Dept. of Labor & Workforce Development Rachel Ellis Onsite Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development Joshua Poole 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 joshua.poole@tn.gov	Northwest TN Economic Development Council Amber Gilmer 13355 Paris St. Huntingdon, TN 731-209-4458 agilmer@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps. org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167- 2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz .net
Crockett County 313 West Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354	Dyersburg State Wilma Capps- Career Advisor for Crockett and Dyer County capps@dscc.edu Lauren Smith-Youth Career Advisor- lpsmith@dscc.edu	TCAT Northwest Dr. Tamekia Dancy tamekiadancy@yahoo.com Crockett Memorial Library 261 E Church Street Alamo, TN 38001 731- 501-1137	TN Dept. of Labor & Workforce Development Bea Baltimore,Jonathan Hartman, Laura Delgadillo and Kerra Fussell 313 W. Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354 delia.baltimore@tn.gov; katy.crews@tn.gov; laura.delgadillo@tn.gov kerra.fussell@tn.gov; jonathan.hartman@tn.gov	Community Tennessee Rehabilitation Center Ashley Roberts 1365 Morgan Road Dyersburg, TN 731- 286-8315 Fax: 731-286-8361 Ashley.Roberts@tn.gov	TN Dept. of Human Services 182 N Cherry St. Alamo, TN 38001 731-696-5441	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dscc.edu TN College of Applied Technology - Northwest Youlanda Jones 340 Washington St. Newbern, TN 38059 731-627-2511 yjones@tcatnorthwest.edu	TN Dept. of Labor & Workforce Development Jonathan Hartman 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 jonathan.hartman@tn.gov	TN Dept. of Labor & Workforce Development Joshua Poole 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 joshua.poole@tn.gov	Northwest TN Economic Development Council Theresa Powell 151 Conley Road Alamo, TN 38001 731-696-2871 tpowell@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps. org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167- 2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz .net

DocuSign Envelope ID: 151FC736-2537-43E2-B517-1C38CB3160E0 Title I Adult, Title II Adult Education | Title III Wagner Peyser **Title IV Vocational** Temporary Assistance | Title V Older Americans Career & Technical **Trade Adjustment Veterans Employment Community Services** Migrant & Job Corps Native American Unemployment www.Jobs4TN.gov; Dislocated Worker, and Family Literacy Rehabilitation for Needy Families Act / Senior Education Programs Assistance Services - Jobs for **Block Grant** Insurance Seasonal www.jobcorps.gov/h Programs www.tn.gov/workforce/ ww.tn.gov/workforce/article/ me.aspx and Youth Services vw.tennessee.gov/huma tn.gov/humanservices vw.tn.gov/workforce/artic Veterans State Grant w.nwcommunityaction.c ww.tn.gov/workforce www.naiatn.org **Community Service** (Carl D. Perkins Act) Farmworker about-ae rvices/topic/vocational-/trade-related-layoffs g/community-services section/unemploymer www.NWTNJobs.org/ ww.tbr.edu/institutions ww.tn.gov/workforce/topi Employment Program 5/22/2023 ded in the loca rehabilitation www.deltahra.org t; www.Jobs4TN.gov rovided in the loc our-institutions /inh-placement-for-veterar https://www.tn.gov/workford ww.tnopportunitypro area. area. /jobs-and-education/services grams.org/ by-group/services-by-groupredirect/senior-work-TN Dept. of Labor & N Dept. of Human Service TN Dept. of Labor & TN Dept. of Labor & Northwest TN Econor **TCAT Northwest Dversburg State Dyer County Dyersburg State** Community Tennessee Northwest TN Human Jobs4TN.gov TN Opportunity AJC - Jackson Native American Dr. Tamekia Dancy **Rehabilitation Center** 1979 St. John, Suite E **Resource Agency** Community College **Development Council** Program Kelsev Geary Indian Association Comprehensive Amanda Nicols 1124 Whitehall St. reer Advisor for Crocke Dyersburg, TN 38024 John Fineran amekiadancy@yahoo.con Bea Baltimore Jonathan Britney Bartholomew Larenda Fultz nathan Hartman onsit Joshua Poole Sherry Fowler Debra Armstrong Center and Dyer County 13 West Cedar Str Dyersbur irtman, Laura Delgadillo ai manda.nicols@tn.gov 731-286-8305 P.O. Box 963 1510 Lake Road jonathan.hartman@tn.gov 313 West Cedar Street 1400 Hornbrook St. 96 S. Bells Street Jackson, TN 661 Fitzhugh Blvd, Sto (731) 286-7053 Dversburg, TN Alamo, TN 38001 731-660-8203 ns@dscc.edu Olivi Kerra Fussell Martin, TN 38237 Dversburg, TN Dyersburg, TN 38024 110 313 West Cedar pps (home office) Care 731-501-1137 313 W. Cedar Street 731-587-4213 731-286-3324 731-501-1109 731-285-5556 Cell: 731-571-6937 Fax: 731-660-8085 Smyrna, TN 37167-Street 1365 Morgan Road fultz@dscc.edu Fax: 731-286-8354 Advisor for Dyer, Lake, Dyersburg, TN 38024 Fax: 731-261-2470 ifineran@nwtncap.org 2072 erry.fowler@tnop Geary.Kelsey@jobcorp Dyersburg, TN Obion and Gibson 731-501-1109 Dyersburg, TN Britney. TN College of Applied joshua.poole@tn.gov tunity.org org 615-984-4166 731- 286-8315 Fax: 615-984-4160 38024 capps@dscc.edu Olivi Fax: 731-286-8354 Bartholomew@nwthra.org Technology - Northwes delia.baltimore@tn.gov; Capps ocapps@dscc.edu Fax: 731-286-8361 **TN Community Services** Youlanda Jones NIA@NAIA.comcastb 731-501-1109 katv.crews@tn.gov: 340 Washington Stree net Fax: 731-286-8354 Lauren Smith (home laura.delgadillo@tn.gov Robin Last Newbern, TN 38059 kerra.fussell@tn.gov; office)- Youth Career 2115 West Main Street 731-627-2511 dvisor lpsmith@dscc.ed jonathan.hartman@tn.gov Union City, TN 38261 nes@tcatnorthwest.er 731-884-2640 robin.last@tncsa.com Dyersburg State Weakley County Schools TN Dept. of Labor & Community Tennessee TN Dept. of Human Services Northwest TN Human Dyersburg State TN Dept. of Labor & TN Dept. of Labor & Northwest TN Economic Jobs4TN.gov TN Opportunity AJC - Jackson Native American Gibson County Olivia Capps AJ Douglas Workforce Development **Rehabilitation Center** 2205 Hwy 45 Bypass South Resource Agency **Community College** Workforce Development **Workforce Development Development Council** Program Kelsey Geary Indian Association 116 W. Main Street ocanns@dscc edu Tauren AJ.Douglas@wcsk12tn.net Trenton TN 38382 Britney Bartholomey Henrietta Finch 1124 Whitehall St Rea Baltimore Ionathan Amanda Cleek Larenda Fultz Ionathan Hartman Inshua Poole Sherry Fowler Dehra Armstrong Dresden, TN 38225 1419 North Morgan St 731-824-4302 P.O. Box 963 1510 Lake Road 313 West Cedar Street 313 West Cedar Street 1600 Industrial Dr nith-Youth Career Adviso lartman, Laura Delgadillo and 96 S. Bells Street Jackson, TN 661 Fitzhugh Blvd, Sto Trenton TN 38382 Alamo, TN 38001 Extended (731) 886-6878 Martin, TN 38237 Dvershurg TN Dvershurg TN 731-660-8203 731-364-0100 lpsmith@dscc.edu Kerra Fussell Dyersburg, TN 110 Union City, TN 38261 731-587-4213 731-286-3324 731-501-1109 731-501-1109 731-855-2035 Cell: 731-571-6937 Fax: 731-660-8085 Smyrna, TN 37167-313 W. Cedar Street Fax: 731-364-0107 Fax: 731-286-8354 Dyersburg, TN 38024 Amanda.Cleek@tn.gov Fax: 731-261-2470 fultz@dscc.edu Fax: 731-286-8354 hfinch@nwtncap.org Sherry.fowler@tnoppo Geary.Kelsey@jobcorps 2072 731-501-1109 jonathan.hartman@tn.gov 615-984-4166 Britney. TN College of Applied joshua.poole@tn.gov tunity.org Fax: 731-286-8354 Bartholomew@nwthra.org Technology - McKenzie Fax: 615-984-4160 delia.baltimore@tn.gov; Willie Huffman WIA@NAIA.comcastb katy.crews@tn.gov; 16940 Highland Drive .net laura.delgadillo@tn.gov McKenzie, TN 38201 kerra.fussell@tn.gov: 731-644-7365 ionathan.hartman@tn.gov willie.huffman@tcatparis.e TN College of Applied Technology - Jackson; Humboldt Campus John Hodgson 1751 Main Street Humboldt, TN 38343 731-424-0691 John.Hodgson@tcatjackso n.edu TN Dept. of Human Services Northwest TN Human TN College of Applied TN Dept. of Labor & TN Dept. of Labor & Northwest TN Economic **Dyersburg State** TN Dept. of Labor & Community Tennessee Jobs4TN.gov TN Opportunity AJC - Jackson Native American **Weakley County Schools Henry County** Rhonda Mitchum **Workforce Development** Rehabilitation Center 1023 Mineral Wells Ave., Workforce Development **Development Council** Indian Association AJ Douglas Resource Agency Technology - Henry/Carroll Workforce Development Program Kelsey Geary 470 Mustang Drive AJ.Douglas@wcsk12tn.net nitchum@dscc.edu Laurer Clav Cunningham, LaKeisha 1124 Whitehall St Lynn Frazier Suite F Britney Bartholomew Brad White Rachel Ellis Joshua Poole Vacant Sherry Fowler Debra Armstrong Huntingdon, TN mith-Youth Career Adviso Matthews, Rachel Ellis, and 1108 Tyson Avenue Paris, TN 38242 312 South Wilson Street 470 Mustang Drive 313 West Cedar Street Insite (same bldg., different 96 S. 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5/22/2023	Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/	Title II Adult Education and Family Literacy www.tn.gov/workforce/article/ about-ae		Title IV Vocational Rehabilitation www.tennessee.gov/humanse rvices/topic/vocational- rehabilitation	Temporary Assistance for Needy Families tn.gov/humanservices	Title V Older Americans Act / Senior Community Service Employment https://www.tn.gov/workforc e/jobs-and-education/services by-group/services-by-group- redirect/senior-work-	Career & Technical Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/ our-institutions	Trade Adjustment Assistance www.tn.gov/workforce/article /trade-related-layoffs	Veterans Employment Services - Jobs for Veterans State Grant www.tn.gov/workforce/topic /job-placement-for-veteran	Community Services Block Grant www.nwcommunityaction.or g/community-services www.deltahra.org	Unemployment Insurance www.tn.gov/workforce /section/unemploymen t; www.Jobs4TN.gov	Migrant & Seasonal Farmworker Program www.tnopportunitypro grams.org/	Job Corps www.jobcorps.gov/ho me.aspx Note: Services not provided in the local area.	Native American Programs www.naiatn.org Note: Services not provided in the local area.
Lake County 313 West Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354	Dyersburg State Olivia Capps ocapps@dscc.edu Lauren Smith-Youth Career Advisor- lpsmith@dscc.edu		TN Dept. of Labor & Workforce Development Bea Baltimore, Jonathan Hartman, Laura Delgadillo and Kerra Fussell 313 W. Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354 deila.baltimore@tn.gov; katy.crews@tn.gov; laura.delgadillo@tn.gov kerra.fussell@tn.gov; jonathan.hartman@tn.gov	Community Tennessee Rehabilitation Center Ashley Roberts 1419 N. Morgan Ext Union City, TN 731-884-2600 Ashley.R.Roberts@tn.gov	TN Dept. of Human Services 660 Carl Perkins Parkway Tiptonville, TN 38079 731-253-7716	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dscc.edu TN College of Applied Technology - Northwest Youlanda Jones 340 Washington Street Newbern, TN 38059 731-627-2511 yjones@tcatnorthwest.edu	TN Dept. of Labor & Workforce Development Jonathan Hartman 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 jonathan.hartman@tn.gov	TN Dept. of Labor & Workforce Development Joshua Poole 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 joshua.poole@tn.gov	Northwest TN Economic Development Council Joey Ragan 203 South Court St. Tiptonville, TN 38079 731-253-7632 jragan@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry Chubre @tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps.	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167- 2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz .net
Obion County 313 West Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354	Dyersburg State Olivia Capps ocapps@dscc.edu Lauren Smith-Youth Career Advisor- Ipsmith@dscc.edu		TN Dept. of Labor & Workforce Development Bea Baltimore, Jonathan Hartman, Laura Delgadillo and Kerra Fussell 313 W. Cedar Street Dyersburg, TN 38024 731-501-1109 Fax: 731-286-8354 delia.baltimore@tn.gov; katy.crews@tn.gov; laura.delgadillo@tn.gov kerra.fussell@tn.gov; jonathan.hartman@tn.gov	Community Tennessee Rehabilitation Center Amanda Cleek and Ashley Roberts 1419 N. Morgan Ext Union City, TN 731-884-2600 Amanda.Cleek@tn.gov; Ashley.R.Roberts@tn.gov	TN Dept. of Human Services 1416 Stad Avenue Union City, TN 38261 731-884-2603	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org TN Community Services Agency Robin Last 2115 West Main Street Union City, TN 38261 731-884-2640 robin.last@tncsa.com	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dsc.edu TN College of Applied Technology - Northwest, Union City Campus Youlanda Jones Onsite yjones@tcatnorthwest.edu	TN Dept. of Labor & Workforce Development Jonathan Hartman 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 jonathan.hartman@tn.gov	TN Dept. of Labor & Workforce Development Joshua Poole 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-8354 joshua.poole@tn.gov	Northwest TN Economic Development Council Sarah Kay 316 S. 3rd St., Ste. C Union City, TN 38261 731-885-0462 skay@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps. org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167- 2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz .net
Weakley County Specialized Site 116 W. Main Street Dresden, TN 38225 731-364-0100 Fax: 731-364-0107	Dyersburg State Starla Wilson wilson@dscc.edu Rob Brown Onsite part-time wrbrown@dscc.edu Pat Eddlemon eddlemon@dscc.edu Lauren Smith-Youth Career Advisor- lpsmith@dscc.edu	Weakley County Schools AJ Douglas AJ.Douglas@wcsk12tn.net Weakley County Personal Development Center 8250 Highway 22 Dresden, TN TBD	TN Dept. of Labor & Workforce Development Clay Cunningham, LaKeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeisha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community Tennessee Rehabilitation Center Margenia Davis 1108 Tyson Avenue Paris, TN 731-644-7361 Fax: 731-644-7405 Margenia.Davis@tn.gov Weakley County Dept. of Human Services 8616 Hwy 22 Dresden, TN 38225	TN Dept. of Human Services 8616 Highway 22 Dresden, TN 38225 731-364-3128	Northwest TN Human Resource Agency Britney Bartholomew P.O. Box 963 Martin, TN 38237 731-587-4213 Fax: 731-261-2470 Britney. Bartholomew@nwthra.org TN Community Services Agency Robin Last 2115 West Main Street Union City, TN 38261 731-884-2640 robin.last@tncsa.com	TN College of Applied Technology - Henry/Carroll Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad. white@tcatparis.edu TN College of Applied Technology - McKenzie Willie Huffman 16940 Highland Drive McKenzie, TN 38201 731-644-7365 willie.huffman@tcatparis.e du	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development Joshua Poole 313 West Cedar Street Dyersburg, TN 731-501-1109 Fax: 731-286-3354 joshua.poole@tn.gov	Northwest TN Economic Development Council Tammy Perry 231 S. Wilson Street Dresden, TN 38225 731-364-4811 tperry@nwtncap.org	Jobs4TN.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry-fowler@tnoppor tunity.org	AJC - Jackson Kelsey Geary 1124 Whitehall St. Jackson, TN 731-660-8203 Fax: 731-660-8085 Geary.Kelsey@jobcorps. org	Native American Indian Association Debra Armstrong 661 Fitzhugh Blvd, Ste 110 Smyrna, TN 37167- 2072 615-984-4166 Fax: 615-984-4160 WIA@NAIA.comcastbiz .net

Required Partners Offering Services through the Comprehensive AJCs

Core Partners
Onsite Parter

Housing & Urban Development Employment & Training: no specific services in NWTN

Second Chance Act of 2007: no programs in NWTN per https://www.bja.gov/ProgramDetails.aspx?Program_ID=90#horizontalTab1

Economic & Community Development: Janna Hellums - Janna.Hellums@tn.gov; Tessa Kyle - Tessa.Kyle@tn.gov

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Element Number	Program Element	Description	Provider (Contractor and / or Referral)
	Tutoring, study skills training, instruction, and evidence-based dropout prevention and recovery strategies that lead to completion of the requirements for a secondary school diploma or its recognized equivalent	Such services focus on providing academic support, helping a youth identify areas of academic concern, assisting with overcoming learning obstacles, and providing tools and resources to develop learning strategies. This can be provided in a one-on-one setting, in a group setting, through resources, and in workshops. Secondary school dropout prevention strategies include services and activities that keep a young person in-school and engaged in formal learning and/or training setting. Strategies include, but not limited to tutoring, literacy development, active learning experiences, after-school opportunities, and individualized instruction.	
2	Alternative secondary school services, or dropout recovery services, as appropriate	Alternative secondary school services, such as basic education skills training, individualized academic instruction, and English as a Second Language training, are services that assist youth who have struggled in traditional secondary education. Dropout recovery services, such as credit recovery, counseling, and educational plan development, are those that assist youth who have dropped out of school. The goal is to help youth re-engage and persist in education that leads to the completion of a recognized high school equivalent.	Referral - Adult Education Local Education Agencies
	Paid and unpaid work experiences, that have an academic and occupational education component	Work experiences have academic and occupational education as a component, and may include the follow types of work experiences: (i) Summer employment opportunities or other employment available throughout the school year; (ii) Pre-apprenticeship programs - designed to prepare individuals to enter and succeed in apprenticeship program registered under the National Apprenticeship Act; (iii) Internships and job shadowing a work experience option where youth learn about a job by walking through the work day as a shadow to a competent worker; and (iv) On-the-job training (OJT) opportunities.	Contractor and Referral - Vocational Rehanbilitation TANF / Department of Human Services Postsecondary Institutions Local Education Agencies Migrant & Seasonal Farmworker Program
4	Occupational skills training, which shall include priority consideration for training programs that lead to recognized postsecondary credentials that are aligned with in-demand industry sectors or occupation in the local area involved	Includes priority consideration for training programs that lead to recognized post-secondary credentials that align with in-demand industry sectors or occupations in the local area involved, if the Local Board determines that the programs meet the quality criteria described in WIOA sec. 123. Funding for training through Individual Training Accounts (ITAs) for unmet need after other Federal and State financial aid such as TN Promise, TN Reconnect, Lottery, Pell, TSAC, etc.	Referral - ETPL Providers TCATs Henry/Carroll, McKenzie, & Northwest, Dyersburg State Community College, The University of TN at Martin, Bethel University, Roadrunner Driving School. Early Postsecondary Opportunities (EPSOs) and TN SAILS are also available through secondary schools in coordination with training providers.
5	Comprehensive guidance and counseling, which may include drug and alcohol abuse counseling and referral (as appropriate)	Provides individualized counseling to participants, and may include referrals to other partner programs for services such as substance and alcohol abuse counseling or mental health counseling. Staff members are responsible for assisting participants in collecting and analyzing information to determine the best mix of services necessary to obtain employment. Information areas may include a participant's needs, strengths, support systems, education, job skills, interests, and career goals. Information may be gathered informally, via interviews or observations, or formally via assessment tools such as aptitude tests, computer assisted programs, and interest inventories. Based on the results of the assessment process, staff connect participants to services available through the AJC and will make referrals to other programs a necessary if their needs are outside of the scope of life skills (time management, developing a support system to be successful in school, finding transportation to and from school, developing good study habits, etc.).	Contractor and Referral - Local Education Agencies Community Organizations

6	Leadership development opportunities, which may include community service and peercentered activities encouraging responsibility and other positive social and civic behaviors (as appropriate)	20 CFR § 681.520 defines this program element as opportunities that encourage responsibility, confidence, employability, self-determination, and other positive social behaviors such as: (a) exposure to postsecondary educational possibilities; (b) community and service learning projects; (c) peer-centered activities, including peer mentoring and tutoring; (d) organizational and team work training, including team leadership training; (e) training in decision-making, including determining priorities and problem-solving; (f) citizenship training, including life skills training such as parenting and work behavior training; (g) civic engagement activities that place youth in a leadership role such as serving on youth leadership committees, such as a standing Youth committee. To encourage responsibility, confidence, employability, and exposure to postsecondary opportunities, Youth can attend workshops in the AJCs such as Financial Literacy or Starting a Small Business, complete assignments in Allison or Career Ready 101, receive an adult mentor through work experience, receive career counseling from a career advisor, and / or be referred to TN Promise and TN Reconnect mentors and counselors. Additional work behavior training is available at the AJCs through TCAT Jackson's the Way to Win at Work program.	Contractor and Referral - Community Organizations Local Education Agencies
7	Supportive Services	20 CFR § 681.570 describes supportive services for youth as defined in WIOA Sec. 3(59), as services that enable an individual to participate in WIOA activities. These services include, but not limited to, the following: (a) linkages to community services; (b) assistance with transportation; (c) assistance with childcare and dependent care; (d) assistance with housing; (e) needs-related payments; (f) assistance with educational testing; (g) accommodations for youth with disabilities; (h) legal aid services; (i) referrals to healthcare; (j) assistance with uniforms or other appropriate work attire and work-related tools, including such items as eyeglasses and protective eye gear; (k) assistance with books, fees, school supplies, and other necessary items for students enrolled in postsecondary education classes; (l) payments and fees for employment and training-related applications, tests and certifications.	Contractor and Referral - Adult Education Vocational Rehabilitation TANF / Families First TAA Veterans Employment Services Community Block Grant Migrant & Seasonal Farm worker (TOPS) Community Organizations
8	Adult mentoring for the period of participation and a subsequent period, for a minimum total of 12 months	of Labor strongly prefers that case managers not serve as adult mentors, the final rule allows case manager to serve as mentors in areas where adult mentors are sparse, such as in rural areas like Northwest TN. However, the desired	Contractor and Referral - Work Experience Sites Local Education Agencies Postsecondary Institutions Other Community Resources
9	Follow-up services, for a minimum of 12 months, after the completion of participation (as appropriate)	Services are provided for not less than 12 months from the exit date. 20 CFR § 681.580 describes follow up services as "critical services provided following a youth's exit from the program to help ensure the youth is successful in employment and/or postsecondary education and training." Follow up services may include regular contact with the youth participant's employer, including assistance in addressing work-related problems that arise, and may include the following program elements: (1) supportive services; (2) adult mentoring; (3) financial literacy education; (4) services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area, such as career awareness, career counseling, or career exploration services; (5) activities that help youth prepare for and transition to postsecondary education and training. Follow up services include more than only a contact attempted or made for securing documentation in order to report a performance outcome. Title I staff provide follow-up services to identify any barriers participants may be having, which might impede their progress, in order to provide the necessary services to assist in overcoming the barriers.	Contractor and Referral - Community Organizations

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10	Financial Literacy Education	The AJCs are in partnership with local financial institutions to offer workshops on Financial Literacy on-site at the AJCs. The class covers banking services, tracking your money, credit, loans, and the basics of home ownership. There are also many resources on Job4TN's online learning resources	Contractor and Referral - TANF / Department of Human Services Local Education Agencies Operation Hope Various Banking Institutions
11	Entrepreneurial Skills Training	assist these individuals. SBAs helps entrepreneurs and existing owners to start, build, or grow their businesses offering services such as information on financing, loan applications, and regulations and licensing. The AJCs are in partnership with a community-based organization, Operation Hope, and the Small Business Development Centers	Referral - Small Business Development Centers Small Business Associations (SBAs) Chambers of Commerce Operation Hope
12	Services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area, such as career awareness, career counseling, and career exploration services	Interest inventories and other career planning tools are available through websites such as mynextmove.org and careeronestop.org/getmyfuture. The AJCs also utilize Jobs4TN.gov and Economic Modeling Systems, Inc. (EMSI) to	Contractor and Referral - Wagner Peyser
13	Activities that help youth prepare for and transition to postsecondary education and training	Includes exploring post-secondary education options including technical training schools, community colleges, 4-year colleges and universities, and registered apprenticeships, assisting the youth in preparation for the ACT/SAT testing, assisting with the college admission applications, searching and applying for scholarships and grants, filling out the proper Financial Aid applications and adhering to changing guidelines, and connecting youth or youth adults to	Contractor and Referral - Local Education Agencies Postsecondary Institutions Adult Education TANF / Department of Human Resources Migrant & Seasonal Farmworks / TOPs TN Promise & Reconnect TN Achieves Vocational Rehabilitation

Education offered concurrently with, and in the same context as, workforce preparation activities and training for a specific occupation or occupational cluster

An integrated education and training model that describes how workforce preparation activities, basic academic skills, and hands-on occupational skills training are to be taught within the same time frame and connected to training in a specific occupation, occupational cluster or career pathway. While programs developing basic academic skills, which are included in as part of alternative secondary school services and dropout recovery services, workforce preparation activities that occur as part of a work experience, and occupational skills training can all occur separately and at different times (and thus are counted under separate program elements), this program element refers to the concurrent delivery of these services which make up an integrated education and training model. Several postsecondary training programs, such as healthcare and manufacturing, provide academic and hands on learning through cooperatives or internship opportunities. For instance, all nursing programs include clinical experience in various healthcare employment settings such as hospitals, nursing homes, and clinics. Dyersburg State and Jackson State Community College both provide cooperative "Earn and Learn" programs in advanced manufacturing. TCATs include an internship opportunity for students near the end of training. At the secondary level, work-based learning opportunities are incorporated as part of career pathways and the TN Pathways Certification.

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and
Referral Adult Education
Local Education Agencies
Postsecondary Institutions

Work Experience Sites

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Title IV Vocational Rehabilitation															
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vocational-rehabilitation Department of Human Resources		1	-	1	-		1	-		-					-
Temporary Assistance for Needy Families			Х				X			X			Х		
tn.gov/humanservices			^				^			^			^		
Trade Adjustment Assistance															
www.tn.gov/workforce/article/trade- related-layoffs							X								
Veterans Employment Services - Jobs for															
Veterans State Grant							x								
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Migrant & Seasonal Farmworker Program www.tnopportunityprograms.org/			X				X						X		
Local Education Agencies / Secondary Schools	Х	X	X	х	Х	Х		Х		Х			Х	X	
Career & Technical Education Programs															
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Other Training Providers www.Jobs4TN.gov															
Small Business Development Centers											х				
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www.nwcommunityaction.org/community-															
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Operation Hope															
https://operationhope.org/										X	X				

Youth Provider(s) by AJC / County	Dyersburg State Community College Career Service Provider of Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/	Providers of Title II Adult Education and Family Literacy www.tn.gov/workforce/artic le/about-ae Weakley County Schools and Jackson State Community	Title III Wagner Peyser www.Jobs4TN.gov; www.tn.gov/workforce /	Title IV Vocational Rehabilitation www.tennessee.gov/humanservices/topic/ vocational-rehabilitation	Temporary Assistance for Needy Families tn.gov/humanservices	Trade Adjustment Assistance www.tn.gov/workf orce/article/trade- related-layoffs	Veterans Employment Services - Jobs for Veterans State Grant www.tn.gov/workforc e/topic/job-placement- for-veteran	Migrant & Seasonal Farmworker Program www.tnopportunit yprograms.org/	Local Education Agencies	Career & Technical Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/our- institutions & Other Training Providers www.Jobs4TN.gov	Small Business Development Centers (SBDC)	Community Services Block Grant www.nwcommunit yaction.org/comm unity-services www.deltahra.org	Northwest TN Human Resource Agency / Development District
Benton County Specialized Site 145 Hospital Drive Camden, TN 38320 731-584-1711 Fax: 731-584-9284	Dyersburg State Connie Wright Onsite crwright@dscc.edu	Weakley County Schools Angela hollingsworth angela hollingsworth@wcs12tn.net Benton County Adult Education 1698 Briarwood St. Camden, TN Staff TBD	TM Dept. of Labor & Workforce Development Clay Cunningham, LaKeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeisha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community TN Rehabilitation Center Bill Rogers 560 Benton Industrial Road Camden, TN 731-593-633 Fax: 731-584-6795 Bill.Rogers@tn.gov	Department of Human Services 272 Hwy 641 N. Camden, TN 38320 731-593-6360 Fax: 731-584-3055	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, TN 38344 731-352-8889 Fax: 731-986-2055 Rachel Ellis@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry-fowler@tnoppor tunity.org	Benton County School System 197 Briarwood Avenue Camden, TN 38320 (731) 584-6111	TN College of Applied Technology— Henry/Carroll Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad.white@tcatparis.edu TN College of Applied Technology— McKenzie John Penn Rüdgeway 16940 Highland Drive McKenzie, TN 38201 731-352-5364 john.ridgeway@tcatmckenzie.edu	REED Cetner - UTM, SBDC Landy Fuqua Ifuqua@utm.edu 731-587-7333	Northwest TN Economic Development Council Lori Scott 119 Cole Avenue, Suite 3 Camden, TN 38320 731-584-7355 Iscott@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4213
Carroll County Comprehensive Center 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055	Dyersburg State Connie Wright Onsite part-time crwright@dscc.edu Crystal Onsite part-time lowery@dscc.edu	Weakley County Schools Angela hollingsworth angela.hollingsworth@ws121n.net Onsite and Carroll County Schools - 191 Mebanewood Huntingdon, TN TBD	TN Dept. of Labor & Workforce Development Onsite Clay Cunningham, Lakeisha Matthews, Rachel Ellis, and Benny Roberts 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay, cunningham@tn.gov; lakeshia.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community TN Rehabilitation Center Bill Rogers Onsite or Carroll County Dept. of Human Services 20810 Main St. E. Huntingdon, TN 38344 731-352-7941 Fax: 731-986-8652 and 560 Benton Industrial Road Camden, TN 731-594-6363 Fax: 731-584-6795 Bill.Rogers⊕tn.gov	Department of Human Services 20810 Main St. E Huntingdon, TN 38344 731-352-7941 Fax: 731-986-8652	TN Dept. of Labor & Workforce Development Rachel Ellis Onsite Rachel.Ellis@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry-fowler@tnoppor tunity.org	Hollow Rock-Bruceton Special 29590 Broad St. Bruceton, TM 38317 (731) 418-4189 Huntingdon Special 585 High St. Huntingdon, TN 38344 (731) 986-2222 McKenzie Special 114 Bell Avenue McKenzie, TN 38201 (731) 352-2246 South Carroll Special 145 Clarksburg Road Clarksburg, TN 38324 (731) 986-3165 West Carroll Special 1415 Highway 7 Atwood, TN 38220	TN College of Applied Technology - McKenzie John Penn Rüdgeway 16940 Highland Drive McKenzie, TN 38201 731-352-5364 john.ridgeway@tcancie.edu Bethel University Janie Amburgey-Burns 352 Cherry Ave. 731-352-4253 amburgeyi@bethelu.edu	REED Cetner - UTM, SBDC Landy Fuqua Ifuqua@utm.edu 731-587-7333	Northwest TN Economic Development Council Amber Gilmer 13355 Paris St. Huntingdon, TN 731-209-4458 agilmer@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4214
Crockett County Specialized Site 335 South Bells Street Alamo, TN 38001 731-696-2530 Fax: 731-696-3102	Dyersburg State Wilma Capps Onsite part-time capps@dscc.edu Kelsey Cobile Onsite part-time jelgin@dscc.edu	Weakley County Schools Angela Hollingsworth angela.hollingsworth@wsz12n.net Crockett Memorial Library 261 E Church Street Alamo, TN 38001	TN Dept. of Labor & Workforce Development Gina Abbott, Bea Baltimore, Trudy Kindle, and Dianne Ward 439 McGaughey Street Dyersburg. TN 38024 731-286-8354 gina.abbott@tn.gov; delia.baltimore@tn.gov; trudy.kindle@tn.gov; elizabeth.ward@tn.gov	Community Tennessee Rehabilitation Center Christina Light 1365 Morgan Road Dyersburg, TN 731-286-8315 Fax: 731-286-8361 christina.light@tn.gov	Department of Human Services 182 N. Cherry St. Alamo, TN 38001 731-696-5441 Fax: 731-696-3024	TN Dept. of Labor & Workforce Development Trudy Kindle 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-731-6937 Sherry, fowler@tnoppor tunity.org	Atwood, in 362-20 Crockett County School System 102 North Cavalier Drive Alamo, TN 38001 (731) 696-2604	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dscc.edu TN College of Applied Technology - Northwest Youlanda Jones 340 Washington St. Newbern, TN 3059 731-627-2511 yjones@tcatnewbern.edu	DSCC SBDC Van Wylie wylie@dsc.edu 731-286-3201	Northwest TN Economic Development Council Theresa Powell 151 Conley Road Alamo, TN 38001 731-696-2871 tpowell@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4215
Dyer County Comprehensive Center 313 West Cedar Street Dyersburg, TN 38024 731-286-7700 Fax: 731-286-8354	Dyersburg State Wilma Capps Onsite part-time capps@dscc.edu Kelecy Coble Onsite part-time krcoble@dscc.edu	Weakley County Schools Angela Hollingsworth angela.hollingsworth@wcsk12tn.net Onsite	TM Dept. of Labor & Workforce Development Onsite Gina Abbott, Bea Baltimore, Trudy Kindle, and Dianne Ward gina.abbott.@tn.gov; delia.baltimore@tn.gov; trudy.kindle@tn.gov; elizabeth.ward@tn.gov	Community Tennessee Rehabilitation Center Ashley Roberts Sherry Hill Onsite (PT) and 1365 Morgan Road Dyersburg, TN 731-286-8315 Fax: 731-286-8361 Sherry, A. Hill @tn.gov	Department of Human Services 1979 St. John, Suite E Dyersburg, TN 38024 731-286-8305	TN Dept. of Labor & Workforce Development Trudy Kindle Onsite trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason Onsite james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnoppor tunity.org	Dyersburg City School System 509 Lake Road Dyersburg, TN 38024 (731) 286-2754 Dyer County Schools 159 Everett Ave Dyersburg, TN 38024 (731) 286-6712	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dsc.edu TN College of Applied Technology - Northwest Youlanda Jones 340 Washington Street Newbern, TN 38059 731-627-2511 yloness@tcatnewbern.edu	DSCC SBDC Van Wylie wylie@dscc.edu 731-286-3201	Northwest TN Economic Development Council John Fineran 1400 Hornbrook St. Dyersburg, TN 38024 731-285-5555 jfineran@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4216
Gibson County Affiliate Site 1751 E. Main St. Humboldt, TN 38343 731-784-5221 Fax: 731-784-9522	Dyersburg State Sara Cooper Onsite cooper@dscc.edu	Jackson State Community College Jennifer Curtis jeurtis@jscc.edu Onsite-sane building; different office (night classes) TBD	TN Dept. of Labor & Workforce Development Gina Abbott, Bea Baltimore, Trudy Kindle, and Dianne Ward 439 McGaughey Street Dyersburg. TN 38024 731-286-8354 gina abbott@fln.gov, delia baltimore@fln.gov, trudy.kindle@fln.gov, elizabeth.ward@fln.gov	Community Tennessee Rehabilitation Center Amanda Cleek 1365 Morgan Road Dyersburg, TN 731-286-8315 Fax: 731-286-8361 Amanda.Cleek@tn.gov	Department of Human Services 2205 Hwy 45 Bypass South Trenton, TN 38382 731-824-4302	TN Dept. of Labor & Workforce Development Trudy Kindle 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96. S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry fowler @tnoppor tunity.org	Bradford Special 106 West Front Street Bradford, TN 38316 (731) 742-3180 Gibson County Special 130 Trenton Highway Dyer, TN 38330 (731) 692-3803 Humboldt City School District 2602 Vising Drive Humboldt, TN 38343 (731) 784-2480 Milan Special 1165 South Main St. Milan, TN 38358 (731) 686-0844 Trenton Special 201 W 10th St. Trenton, TN 38382 (731) 855-1191	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dscc.edu TN College of Applied Technology- McKenzie John Penn Rüdgeway 16940 Highland Drive McKenzie, TN 38201 731-352-5364 john.ridgeway@etcatmckenzie.edu TN College of Applied Technology- Jackson; Humboldt Campus John Hodgson 1751 Main Street Humboldt, TN 38343 731-424-6961 John.Hodgson@tcatjackson.edu	DSCC SBDC Van Wylie wylie@dsc.edu 731-286-3201	Northwest TN Economic Development Council Henrietta Finch 1600 Industrial Dr. Trenton, TN 38382 731-855-2035 hfinch@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4217

Youth Provider(s) by AJC / County Henry County Affiliate Site 55 Jones Bend Rd, Ext. Paris, TN 38242 731-641-1020 Fax: 731-641-1164	Dyersburg State Community College Career Service Provider of Title I Adult, Dislocated Worker, and Youth Services www.NWTNJobs.org/ Dyersburg State Rex Smith rex.smith@dsc.edu Onsite part-time	Title II Adult Education and Family Literacy www.tn.gov/workforce/artic le/about-ae Weakley County Schools and Jackson State Community - Inlana Jackson State Community College Jennifer Curtis Jeurits@jsc.edu Onsite-same buidling: different office	Title III Wagner Peyser www.Jobs4TN.gov; www.tn.gov/workforce / TN Dept. of Labor & Workforce Development	Title IV Vocational Rehabilitation www.tennessee.gov/humanservices/topic/ vocational-rehabilitation Community Tennessee Rehabilitation Center Lynn Frazier 1108 Tyson Avenue Paris, TN 731-644-7361 Fax: 731-644-7405 Lynn.Frazier@tn.gov	Temporary Assistance for Needy Families tn.gov/humanservices Department of Human Services 1023 Mineral Wells Ave., Suite F Paris, TN 38242 731-644-7350	Trade Adjustment Assistance www.tn.gov/workf orce/article/trade- related-layoffs TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 Rachel.Ellis@tn.gov	Veterans Employment Services - Jobs for Veterans State Grant www.tn.gov/workforc e/topic/job-placement for-veteran TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	Migrant & Seasonal Farmworker Program www.tnopportunit yprograms.org/ TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry.fowler@tnopportunity.org	Local Education Agencies Henry County School System 217 Grove Blvd. Paris, TN 38242 (731) 642-9733 Paris Special 219 HWY 641 South Paris, TN 38242 (731) 642-9322	Career & Technical Education Programs (Carl D. Perkins Act) www.tbr.edu/institutions/our- institutions & Other Training Providers www.Jobs4TN.gov TN College of Applied Technology - Henry/Carroll Brad White 312 South Wilson Street Paris. TN 38242 731-644-7365 brad.white@tcatparis.edu	Small Business Development Centers (SBDC) REED Cetner - UTM, SBDC Landy Fuqua Ifuqua@utm.edu 731-587-7333	Community Services Block Grant www.nwcommunit yaction.org/comm unity-services www.deltahra.org Northwest TN Economic Development Council Vacant Onsite (same bidg,, different suite) 731-642-3132	Northwest TN Human Resource Agency / Development District Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4218
Lake County Specialized Site 229 Church Street Tiptonville, TN 38079 731-253-8171 Fax: 731-253-3852 and 134 N. Main Street Ridgely, TN 38080 731-264-5809	Dyersburg State TBD Onsite part-time TBD Onsite part-time	Weakley County Schools Angela Hollingsworth angela.hollingsworth@wcs12tn.net First United Methodist Church-536 Church St. Tiptonville, TN TBD	TN Dept. of Labor & Workforce Development Gina Abbott, Bea Battimore, Trudy Kindle, and Dianne Ward 439 McGaughey Street Dyershurg, TN 38024 731-286-3700 Fax 731-286-3354 gina.abbott@th.gov; delia.battimore@tn.gov; trudy.kindle@th.gov; elizabeth.ward@tn.gov	Community Tennessee Rehabilitation Center Ashley Roberts 1419 N. Morgan Ext Union City, Th 731-884-2600 Fax: 731-884-2613 Ashley.R.Roberts@tn.gov	Department of Human Services 660 Carl Perkins Pkwy Tiptonville, TN 38079 731-253-7716 Fax: 731-253-3326	TN Dept. of Labor & Workforce Development Trudy Kindle 313 West Gedra Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8364 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry, fowler @ tnoppor tunity.org	Lake County Board of Education 819 McBride Street Tiptonville, TN 38079 (731) 253-6601	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-286-3324 fultz@dsc.edu TN College of Applied Technology Northwest Youlanda Jones 340 Washington Street Newbern, TN 38059 731-627-2511 yjones@tcatnewbern.edu	DSCC SBDC Van Wylle wylie@dscc.edu 731-286-3201	Northwest TN Economic Development Council Joey Ragan 203 South Court St. Tiptonville, TN 38079 731-253-7632 jragan@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4219
Obion County Affiliate Site 204 South 2nd Street Union City, TN 38261 731-884-3868 Fax: 731-885-3652	Dyersburg State Marcle Fields Onsite part-time mifields@dsc.edu TBD Onsite part-time TBD	Weakley County Schools Angela Hollingsworth angela.hollingsworth@wcs12tn.net Obion County Adult Education 1700 N. Fifth St. Union City, TN TBD	TN Dept. of Labor & Workforce Development Gina Abbott, Bea Baltimore, Trudy Kindle, and Dianne Ward 438 McGaughey Street Dyersburg, TN 38024 731-286-730 Fax: 731-286-8354 gina.abbott@tm.gov, delia.baltimore@tn.gov; trudy.kindle@tn.gov; elizabeth.ward@tn.gov	Community Tennessee Rehabilitation Center Amanda Cleek and Ashley Roberts 1419 N. Morgan Ext Union City, Th 731-884-2600 Fax: 731-884-2613 Amanda Cleek@tn.gov; Ashley.R.Roberts@tn.gov	Department of Human Services 1416 Stad Ave Union City, TN 38261 731-884-2603	TN Dept. of Labor & Workforce Development Trudy Kindle 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-3354 trudy.kindle@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731.286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-571-6937 Sherry, fowler@tnoppor tunity.org	Obion County School System 315 South Third Street Union City, TN 38261 (731) 885-9743 Union City Schools 408 S. Depot Street Union City, TN 38261 (731) 885-3922	Dyersburg State Community College Larenda Fultz 1510 Lake Road Dyersburg, TN 731-256-3324 fultz@dsc.edu TN College of Applied Technology - Northwest, Union City Campus Youlanda Jones Onsite yjones@tcatnewbern.edu	DSCC SBDC Van Wylie wylie@dscc.edu 731-286-3201	Northwest TN Economic Development Council Sarah Kay 316. S. 376 St., ste. C Union City, TN 38261 731-885-0462 skay@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4220
Weakley County Affiliate Site 116 W. Main Street Dresden, TN 38225 731-364-0100 Fax: 731-364-0107	Dyersburg State TBD Onsite part-time TBD	Weakley County Schools Angela Hollingsworth angela hollingsworth@wcs12tn.net Weakley County Personal Development Center 8250 Highway 22 Dresden, TN TBD	TN Dept. of Labor & Workforce Development Clay Cunningham, LaKeisha Matthews, Rachel Ellis, and Benny Roberts. 470 Mustang Drive Huntingdon, TN 38344 731-352-8898 Fax: 731-986-2055 clay.cunningham@tn.gov; lakeisha.matthews@tn.gov; rachel.ellis@tn.gov dayton.roberts@tn.gov	Community Tennessee Rehabilitation Center Cori Schroeder 1108 Tyson Avenue Paris, TN 731-644-7361 Fax: 731-644-7405 Cori. Schroeder@tn.gov or Weakley County Dept. of Human Services 8516 Hwyz 2 Dresden, TN 38225 731-364-4523 Fax: 731-364-2348	Department of Human Services 8616 Highway 22 Dresden, TN 38225 731-364-3128	TN Dept. of Labor & Workforce Development Rachel Ellis 470 Mustang Drive Huntingdon, IN 38344 731-352-8898 Fax: 731-986-2055 Rachel Ellis@tn.gov	TN Dept. of Labor & Workforce Development James Deason 313 West Cedar Street Dyersburg, TN 731-286-7700 Fax: 731-286-8354 james.deason@tn.gov	TN Opportunity Program Sherry Fowler 96 S. Bells Street Alamo, TN 38001 Cell: 731-51-6937 Sherry, fowler@tnoppor tunity.org	Weakley County School System 8319 Highway 22, Suite A Dresden, TN 38225 (731) 364-2186	TN College of Applied Technology - Henry/Carroll Brad White 312 South Wilson Street Paris, TN 38242 731-644-7365 brad-white@tcatparis.edu TN College of Applied Technology - McKenzie John Penn Ridgeway 16940 Highland Drive McKenzie, TN 38201 731-352-364 john.ridgeway@tcatmckenzie.edu UT Martin James Mantooth 544 University St. Martin, TN 38237 731-881-7053 jdmantooth@utm.edu Roadrunner 106 industries Park Rd. Sharon, TN 38255 Richard Millam 731-456-2008 rrds2500@gmail.com	REED Cetner - UTM, SBDC Landy Fuqua Ifuqua@utm.edu 731-587-7333	Northwest TN Economic Development Council Tammy Perry 231 S. Wilson Street Dresden, TN 38225 731-364-4811 tperry@nwtncap.org	Northwest TN Human Resource Agency 124 Weldon Dr. Martin, TN 38237 731-587-4221

SECTION 10 ATTACHMENT: ACCOMMODATIONS AVAILABLE THROUGH THE LOCAL COMPREHENSIVE ONE-STOP CENTER(S)

REQUIRED PARTNER	ACCOMMODATIONS PROVIDED
Title I (Adult, Dislocated Worker, Youth)	Listed in Section 10 of the MOU and made available on-site at all AJCs.
Title II: Adult Education and Family Literacy	All District 7 classes are held in accessible sites. Computers with enlarged type and icons are available at many sites.
Title III: Employment Programs under Wagner-Peyser	Utilize Title I accommodations as described in Section 10 of the MOU.
Title IV: Rehabilitation Services	Intrepreters for the deaf will be provided through Jackson Council for Independent Living. A brailler is available for the blind.
Post-secondary Career and Technical Education under Perkins	A staff member is responsible for arranging for accommodations for students as deemed appropriate.
Unemployment Insurance	N/A
Job Counseling, Training and Placement Services for Veterans	Utilize Title I accommodations as described in Section 10 of the MOU.
Trade Readjustment Allowance (TRA)	Utilize Title I accommodations as described in Section 10 of the MOU.
Trade Adjustment Assistance (TAA)	Utilize Title I accommodations as described in Section 10 of the MOU.
Migrant and Seasonal Farmworkers	Accessible office and accommodations as needed.
National Farmworker Jobs Program	Accessible office and accommodations as needed.
Community Services Block Grant (CSBG)	Accessible office and accommodations as needed.
Senior Community Services Employment Program (SCSEP)	NWTHRA has a Spanish application available, utilizes AJC accommodations as necessary and will arange for additional accommodations as needed based on the job site.
TANF	Large print and other accommodations available on a case-by-case basis. Referrals to Vocational Rehabilitation as appropriate.
Second Chance	Not available in Northwest TN.
Housing and Urban Development Employment and Training Activities	Not available in Northwest TN.
Job Corps	Not available in Northwest TN.
YouthBuild	Not available in Northwest TN.

DocuSign Envelope ID: 151FC736-2537-43E2-B517-1C38C	B3160E0 ler Organization	Authorization / Category	Physically Colocated - Dyersburg	Direct Linkage - Dyersburg	Physically Colocated - Huntingdon	Direct Linkage - Huntingdon	Physically Colocated - Dresden	Direct Linkage - Dresden
WIOA Title I Adult, Dislocated Worker, and Youth	Dyersburg State Community College	WIOA Title I Adult, Dislocated Workers, and Youth Programs	Yes	N/A	Yes	N/A	Yes	N/A
WIOA Title II Adult Education and Family Literacy Act (AEFLA) program	TCAT Northwest Weakley County Schools	WIOA Title II Adult Education and Family Literacy Act (AEFLA) program	No N/A	Yes N/A	N/A Yes	N/A No	N/A No	N/A Yes
WIOA Title III Wagner-Peyser Employment Services (ES), authorized under the Wagner-	TN Department of Lahor and Workforce	WIOA Title III Wagner-Peyser Employment Services (ES), authorized under the Wagner-Peyser Act (29 U.S.C. 49 et seq.), also providing the state's public labor exchange	Yes	N/A	Yes	N/A	No	Yes
WIOA Title IV State Vocational Rehabilitation program, authorized under title I of the Rehabilitation Act of 1973 (29 U.S.C.720 et seq.)	TN DHS, Department of Rehabilitation Services	WIOA Title IV State Vocational Rehabilitation program, authorized under title I of the Rehabilitation Act of 1973 (29 U.S.C.720 et seq.)	Yes	N/A	Yes	N/A	No	Yes
Temporary Assistance for Needy Families (TANF), authorized under part A of title IV of the Social Security Act (42 U.S.C. 601et seq.)	Department of Human Services	Temporary Assistance for Needy Families (TANF), authorized under part A of title IV of the Social Security Act (42 U.S.C. 601et seq.)	No	Yes	No	Yes	No	Yes
Senior Community Service Employment Program (SCSEP), authorized under title V of	TN Community Service Agency	Senior Community Service Employment Program (SCSEP), authorized under title V of	No	Yes	No	No	No	Yes
the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.)	Northwest TN Human Resource Agency	the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.)	No	Yes	No	Yes	No	Yes
	Dyersburg State Community College		No	Yes	No	Yes	No	Yes
Career & Technical Education Programs, authorized under the Carl D. Perkins Act	TCAT McKenzie	Career & Technical Education Programs, authorized under the Carl D. Perkins Act	No	No	No	Yes	No	Yes
Career & reclinical Education Frograms, authorized under the Carr D. Ferkins Act	TCAT Northwest	career & reclinical Education Programs, authorized under the Carr D. Perkins Act	No	Yes	No	No	No	No
	TCAT Henry/Carroll		No	No	No	Yes	No	Yes
Trade Adjustment Assistance (TAA), authorized under chapter 2 of title II of the Trade Act of 1974 (19 U.S.C. 2271et seq.)	TN Department of Labor and Workforce Development	Trade Adjustment Assistance (TAA), authorized under chapter 2 of title II of the Trade Act of 1974 (19 U.S.C. 2271et seq.)	Yes	N/A	No	Yes	No	Yes
Jobs for Veterans State Grants (JVSG), authorized under chapter 41 of title 38, U.S.C.	TN Department of Labor and Workforce Development	Jobs for Veterans State Grants (JVSG), authorized under chapter 41 of title 38, U.S.C.	Yes	N/A	No	Yes	No	Yes
Grant Act (CSBG) (42 U.S.C. 9901 et seq.)		Employment and training activities carried out under the Community Services Block Grant Act (CSBG) (42 U.S.C. 9901 et seq.)	No	Yes	No	Yes	No	Yes
	TN Department of Labor and Workforce Development	UI	No	Yes	No	Yes	No	Yes
Migrant & Seasonal Farmworker Program	TN Opportunity Program	Migrant & Seasonal Farmworker Program	No	Yes	No	Yes	No	Yes
	Dyersburg State Community College	Re-employment Services Eligibility and Assessment	N/A	N/A	N/A	N/A	No	Yes
Additional Partner - Re-Employment Services and Eligibility Assessment	TDLWD		Yes	N/A	Yes	N/A	No	N/A
Additional Partner - Supplemental Nutrition Assistance Program	TN Department of Labor and Workforce Development	Supplemental Nutrition Assistance Program	Yes	N/A	N/A	Yes	No	Yes
Additional Partner - Permanent Labor Certification for Foreign Workers (FLC)	TN Department of Labor and Workforce Development	Permanent Labor Certification for Foreign Workers (FLC)	No	No	Yes	N/A	No	No
The following programs are not providing services in NWTN: WIOA Title I C, Job Corps, R Housing and Urban Development (HUD), and Native American Programs	eentry Employment Opportunities (REO) programs au	uthorized under sec. 212 of the Second Chance Act of 2007 (42 U.S.C. 17532) and WIOA sec	c. 169, Employment and tra	ining activities carried ou	t by the Department of			

WIOA Titl WIOA Title I - Adult

WIOA Title I - Youth

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WIOA Title I - Adult

WIOA Title I - Youth

WIOA Title I - Adult

WIOA Title I - Youth

RESEA - Local

FLC

RESEA - State

RESEA - State

RESEA - State

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RESEA - State

RESEA - State

WIOA Title I - Dislocated Worker

WIOA Title II - Adult Education

WIOA Title II - Adult Education

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Comprehensive

Huntingdon

Northwest

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Infrastructure Costs
Infrastructure Costs
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Additional Costs

Additional Costs

Additional Costs

Additional Costs

Additional Costs

Additional Costs

Additional Costs

Non-Shared Direct

Cost Category

Printing & Publications Internet

Copier Rental

IT Staff Salary

IT Staff Travel

PI Staff Salary

PI Staff Benefits

WIOA CSP Staff

AE Staff

AE Staff

FLC Staff

RESEA State Staff

RESEA State Staff

WIOA CSP Staff Supplies

WIOA CSP Staff Supplies

WIOA CSP Staff Supplies

WIOA CSP Staff Supplies

CSP Direct Participant Costs

CSP Direct Participant Costs

CSP Direct Participant Costs

One-Stop Assistant Salary

One-Stop Operator Salary

One-Stop Assistant Benefits

One-Stop Operator Benefits

One-Stop Operator Printing

One-Stop Operator Supplies

One-Stop Operator Travel/Training

One-Stop Operator Communications

One-Stop Operator Professional Services

One-Stop Operator Administrative Costs

IT Staff Benefits

Supplies & Furniture

Cost Item

Dues, Subscriptions, Advertising

Northwest Tennessee **ONE-STOP OPERATING BUDGET**

Communications

Communications

Supplies

Rentals and Insurance

Third Party Professiona

Professional Services

Professional Services

Professional Services

Professional Services

Professional Services

Third Party Professional

Third Party Professional

Third Party Professional

Third Party Professiona

Third Party Professional

Third Party Professional

Third Party Professional

Third Party Professiona

Third Party Professional

Third Party Professional

Salaries

Salaries

Salaries

Salaries

Benefits

Benefits

Benefits

Benefits

Travel

Travel

Travel

Travel

Indirect Costs

Indirect Costs

Indirect Costs

Indirect Costs

Third Party Professional

Third Party Professional

Third Party Professional

Third Party Professiona

Grants and Subsidies

Grants and Subsidies

Grants and Subsidies

Professional Services

Rentals and Insurance

Third Party Professional

Training for Employees

Communications

Data Processing

Communications

Data Processing

Professional Services

Indirect Costs

Printing

Indirect Costs

Salaries

Benefits

Salaries

Renefits

Salaries

Renefits

Travel

Cost Pool

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Allocation Base

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Direct

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Cost

3,700.00 1,082.64 2,855.53 379.34

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16,148.65

497.48 442.44

7,323.86 4.442.11 16,770.00 2,096.25 30,689.70 8,286.44

2,490.66

16.53

732.82

2,705.36

2,055.19

4.803.39

60,945.59

9,106.81

30,461.00

18,230.60

21,015.66

3,140.27

6.815.57

6,842.76

2,603.58

389.04

1.447.37

554.55

4,887.65

730.34

2,717.11

1,041.04

553.26

82.67

307.57

117.84

133,733.35

72,733.74

86,759.50

3.864.00

450.16

2,150.82

957.72

661.75

295 55

11.09

128.96

451.64

48.796.80

12,977.28

1,463.96

712.81

149.87

8,320.89

28,564.33

2.44

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Northwest	Huntingdon	Comprehensive	RESEA - State	Non-Shared Direct	Third Party Professional	RESEA State Staff	Direct	\$	10,696.85
			2537-43E2-B517-1C38CB3160E0	-Shared Direct	Training for Employees	RESEA State Staff	Direct	\$	183.09
Northwest	Huntingdon	Comprehensive	RESEA - State	Non-Shared Direct	Rentals and Insurance	RESEA State Staff	Direct	\$	21.52
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Salaries	SNAP State Staff	Direct	\$	14,235.91
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Benefits	SNAP State Staff	Direct	\$	8,610.59
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Travel	SNAP State Staff	Direct	\$	444.00
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Communications	SNAP State Staff	Direct	\$	140.23
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Data Processing	SNAP State Staff	Direct	\$	33.13
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Indirect Costs	SNAP State Staff	Direct	\$	3,077.33
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Professional Services	SNAP State Staff	Direct	\$	7,319.83
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Third Party Professional	SNAP State Staff	Direct	\$	2,367.53
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Training for Employees	SNAP State Staff	Direct	\$	54.91
Northwest	Huntingdon	Comprehensive	SNAP - State	Non-Shared Direct	Rentals and Insurance	SNAP State Staff	Direct	\$	6.79
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Salaries	TAA Staff	Direct	\$	10,959.20
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Benefits	TAA Staff	Direct	\$	4,304.57
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Travel	TAA Staff	Direct	\$	673.17
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Communications	TAA Staff	Direct	\$	90.64
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Data Processing		Direct	\$	22.68
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Indirect Costs	TAA Staff	Direct	\$	2,056.07
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Printing	TAA Staff	Direct	\$	0.37
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Professional Services	TAA Staff	Direct	\$	3,791.89
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Supplies	TAA Staff	Direct		
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Third Party Professional	TAA Staff	Direct	\$	1,560.76
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Training for Employees	TAA Staff	Direct	\$	30.68
Northwest	Huntingdon	Comprehensive	TAA	Non-Shared Direct	Rentals and Insurance	TAA Staff	Direct	\$	4.28
Northwest	Huntingdon	Comprehensive	JVSG - CONS	Non-Shared Direct	Salaries	Vets Staff	Direct		
Northwest	Huntingdon	Comprehensive	JVSG - CONS	Non-Shared Direct	Benefits	Vets Staff	Direct		
Northwest	Huntingdon	Comprehensive	JVSG - CONS	Non-Shared Direct	Indirect Costs	Vets Staff	Direct		
Northwest	Huntingdon	Comprehensive	JVSG - CONS	Non-Shared Direct	Professional Services	Vets Staff	Direct		
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Additional Costs	Professional Services	Professional & Admin. Services	FTE	\$	550.00
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Infrastructure Costs	Communications	Telephones, Fax	FTE	\$	1,300.00
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Infrastructure Costs	Rentals and Insurance	Building Lease/Rent	Square Footage	· · · · · · · · · · · · · · · · · · ·	173,099.00
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Salaries	Wagner Peyser Staff	Direct		124,168.19
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Benefits	Wagner Peyser Staff	Direct	\$	51,441.79
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Travel	Wagner Peyser Staff	Direct	\$	6,521.72
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Communications	Wagner Peyser Staff	Direct	\$	1,155.33
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Data Processing	Wagner Peyser Staff	Direct	\$	3,549.75
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Indirect Costs	Wagner Peyser Staff	Direct	\$	52,585.76
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Printing	Wagner Peyser Staff	Direct	\$	4.77
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Professional Services	Wagner Peyser Staff	Direct	\$	30,450.43
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Supplies	Wagner Peyser Staff	Direct	\$	127.33
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Third Party Professional	Wagner Peyser Staff	Direct	\$	20,169.84
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Training for Employees	Wagner Peyser Staff	Direct	\$	451.68
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Rentals and Insurance	Wagner Peyser Staff	Direct	\$	92.92
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Salaries	Northwest/Southwest TN Mobile AJC Salary		\$	10,378.02
Northwest	Huntingdon	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Benefits	Northwest/Southwest TN Mobile AJC	Direct	\$	3,320.82
Northwest	Huntingdon	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Salaries	VR Staff	Direct	\$	35,200.00
Northwest	Huntingdon	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Benefits	VR Staff	Direct	\$	18,100.00
	Huntingdon	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Travel	VR Staff	Direct	\$	1,345.00
Northwest	Huntingdon	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Supplies	VR Staff	Direct	\$	50.00
Northwest	Huntingdon	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Supplies Supplies	VR Staff	Direct	\$	2,400.00
Northwest	Huntingdon	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Grants and Subsidies	VR Direct Participant Costs	Direct		261,361.00
Northwest	Huntingdon	Comprehensive	GROWWTH	Non-Shared Direct	Salaries	GROWNTH Staff	Direct	\$	42,603.02
Northwest	Huntingdon	Comprehensive	GROWWTH	Non-Shared Direct	Benefits	GROWWTH Staff	Direct	\$	18,843.44
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Printing & Publications	FTE	\$	72.00
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Communications	Telephone, Fax, & Internet	FTE	\$	7,694.66
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Third Party Professional	Dues, Subscriptions, Advertising	FTE	\$	866.28
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Supplies Third Party Professional	Supplies & Furniture	FTE	\$	320.06
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Third Party Professional	Building Maintenance (Janitorial, Security,	FTE	\$	7,700.00
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Professional Services	IT Staff Salary	FTE	\$	11,743.21
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Professional Services	IT Staff Benefits	FTE	\$	5,325.87
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Professional Services	IT Staff Travel PI Staff Salary	FTE FTE	\$	361.77 5,936.16
Northwest Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Professional Services	PI Staff Benefits	FTE	\$	5,936.16
INDITIIWESL	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Professional Services Third Party Professional	One-Stop Assistant Salary	FTE	\$	16,770.00
	Dyerchurg	Comprehensive							
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	•			<u> </u>	
	Dyersburg Dyersburg Dyersburg	Comprehensive Comprehensive	WIOA Title I - Adult WIOA Title I - Adult WIOA Title I - Adult	Additional Costs Additional Costs	Third Party Professional Third Party Professional Third Party Professional	One-Stop Assistant Benefits One-Stop Operator Salary	FTE FTE	\$ \$	2,096.25 30,689.70

			WIGH THE A LIE	Additional Costs		One Stee Occuptor Benefits	FTF	ć	0.200.44
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Benefits	FTE	\$	8,286.44
			2537-43E2-B517-1C38CB3160E0	itional Costs	Third Party Professional	One-Stop Operator Travel/Training	FTE	\$	2,490.66
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Printing	FTE	\$	16.53
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Communications	FTE	\$	732.82
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Professional Services	FTE	\$	2,705.36
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Supplies	FTE	\$	2,055.19
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Administrative Costs	FTE	\$	4,803.39
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct	\$	91,176.37
Northwest	Dyersburg	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct	\$	13,624.06
Northwest	Dyersburg	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct	\$	70,619.05
Northwest	Dyersburg	Comprehensive	RESEA - Local	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct	\$	2,098.60
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Benefits	WIOA CSP Staff	Direct	\$	26,634.29
Northwest	Dyersburg	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Benefits	WIOA CSP Staff	Direct	\$	3,979.84
Northwest	Dyersburg	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Benefits	WIOA CSP Staff	Direct	\$	12,806.96
Northwest	Dyersburg	Comprehensive	RESEA - Local	Non-Shared Direct	Benefits	WIOA CSP Staff	Direct	\$	798.96
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Travel	WIOA CSP Staff	Direct	\$	3,129.30
Northwest	Dyersburg	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Travel	WIOA CSP Staff	Direct	\$	467.60
Northwest	Dyersburg	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Travel	WIOA CSP Staff	Direct	\$	2,706.91
Northwest	Dyersburg	Comprehensive	RESEA - Local	Non-Shared Direct	Travel	WIOA CSP Staff	Direct	\$	45.45
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$	5,874.58
Northwest	Dyersburg	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$	877.81
Northwest	Dyersburg	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$	5,081.62
Northwest	Dyersburg	Comprehensive	RESEA - Local	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$	85.33
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$	664.98
Northwest	Dyersburg	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$	99.36
Northwest	Dyersburg	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$	575.22
Northwest	Dyersburg	Comprehensive	RESEA - Local	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$	9.66
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Non-Shared Direct	Grants and Subsidies	CSP Direct Participant Costs	Direct	\$	89,955.17
Northwest	Dyersburg	Comprehensive	WIOA Title I - Dislocated Worker	Non-Shared Direct	Grants and Subsidies	CSP Direct Participant Costs	Direct	\$	48,924.03
Northwest	Dyersburg	Comprehensive	WIOA Title I - Youth	Non-Shared Direct	Grants and Subsidies	CSP Direct Participant Costs	Direct	\$	58,358.42
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Salaries	SNAP State Staff	Direct	\$	14,213.03
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Benefits	SNAP State Staff	Direct	\$	5,613.55
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Travel	SNAP State Staff	Direct	\$	1,042.87
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Communications	SNAP State Staff	Direct	\$	191.31
Northwest		Comprehensive	SNAP - State	Non-Shared Direct	Data Processing	SNAP State Staff	Direct	\$	85.61
Northwest	Dyersburg Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Indirect Costs	SNAP State Staff	Direct	\$	2,670.64
Northwest	<u> </u>	·	SNAP - State	Non-Shared Direct	Maintenance	SNAP State Staff	Direct	\$	104.25
	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct		SNAP State Staff	Direct	· ·	104.23
Northwest Northwest	Dyersburg	Comprehensive Comprehensive	SNAP - State	Non-Shared Direct	Printing Professional Services	SNAP State Staff	Direct	\$	2,558.80
	Dyersburg	•		Non-Shared Direct		SNAP State Staff	Direct	· ·	2,338.80
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Supplies Third Party Professional	SNAP State Staff	Direct	\$	1,294.27
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Third Party Professional	SNAP State Staff	Direct	\$	59.31
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Training for Employees	SNAP State Staff	Direct	\$	983.29
Northwest	Dyersburg	Comprehensive	SNAP - State	Non-Shared Direct	Rentals and Insurance	AE Staff	Direct	\$	4,885.20
Northwest	Dyersburg	Comprehensive	WIOA Title II - Adult Education		Salaries				
Northwest	Dyersburg	Comprehensive	WIOA Title II - Adult Education	Non-Shared Direct	Benefits	AE Staff	Direct	\$	569.13
Northwest	Dyersburg	Comprehensive	FLC	Non-Shared Direct	Professional Services	FLC Staff	Direct	<u> </u>	CO 004 3C
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Salaries	RESEA Staff	Direct	\$	69,891.36
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Benefits	RESEA Staff	Direct	\$	38,659.57
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Travel	RESEA Staff	Direct	\$	1,675.03
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Communications	RESEA Staff	Direct	\$	865.05
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Data Processing	RESEA Staff	Direct	\$	313.03
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Indirect Costs	RESEA Staff	Direct	\$	14,621.81
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Maintenance	RESEA Staff	Direct	\$	458.80
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Printing	RESEA Staff	Direct	\$	1.13
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Professional Services	RESEA Staff	Direct	\$	4,289.87
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Supplies	RESEA Staff	Direct		
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Third Party Professional	RESEA Staff	Direct	\$	5,744.53
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Training for Employees	RESEA Staff	Direct	\$	256.45
Northwest	Dyersburg	Comprehensive	RESEA - State	Non-Shared Direct	Rentals and Insurance	RESEA Staff	Direct	\$	4,498.27
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Salaries	TAA Staff	Direct	\$	10,019.89
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Benefits	TAA Staff	Direct	\$	4,090.93
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Travel	TAA Staff	Direct	\$	962.53
			TAA	Non-Shared Direct	Communications	TAA Staff	Direct	\$	145.11
Northwest	Dyersburg	Comprehensive		Non-Shared Direct		TAA Staff	Direct	\$	57.91
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Data Processing	TAA Staff	Direct	\$	1,900.71
Northwest	Dyersburg	Comprehensive	TAA		Indirect Costs			\$	
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Maintenance	TAA Staff	Direct	<u> </u>	91.67
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Printing	TAA Staff	Direct	\$	0.32

Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Professional Services	TAA Staff	Direct \$	1,998.60
			2537-43E2-B517-1C38CB3160E0	-Shared Direct	Supplies	TAA Staff	Direct	1,558.00
	•				• • • • • • • • • • • • • • • • • • • •	TAA Staff		1.052.69
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Third Party Professional		<u> </u>	<u> </u>
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Training for Employees	TAA Staff		
Northwest	Dyersburg	Comprehensive	TAA	Non-Shared Direct	Rentals and Insurance	TAA Staff	Direct \$	
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Salaries	Vets Staff	Direct \$	•
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Benefits	Vets Staff	Direct \$	-7
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Travel	Vets Staff	Direct \$	5,522.22
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Communications	Vets Staff	Direct \$,-
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Data Processing	Vets Staff	Direct \$	
Northwest	Dyersburg	Comprehensive	JVSG - CONS JVSG - CONS	Non-Shared Direct	Indirect Costs	Vets Staff	Direct \$,
Northwest Northwest	Dyersburg Dyersburg	Comprehensive Comprehensive	JVSG - CONS	Non-Shared Direct Non-Shared Direct	Maintenance Printing	Vets Staff Vets Staff	Direct \$ Direct \$	
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Professional Services	Vets Staff	Direct \$	
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Supplies	Vets Staff	Direct	3,732.03
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Third Party Professional	Vets Staff	Direct \$	9,692.37
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Training for Employees	Vets Staff	Direct \$	-,
Northwest	Dyersburg	Comprehensive	JVSG - CONS	Non-Shared Direct	Rentals and Insurance	Vets Staff	Direct \$	
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Copier Rental	FTE \$	-
Northwest	Dyersburg	Comprehensive	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Building Lease/Rent	Square Footage \$	49,200.00
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Salaries	Wagner Peyser Staff	Direct \$	-,
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Benefits	Wagner Peyser Staff	Direct \$	55,15=151
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Travel	Wagner Peyser Staff	Direct \$,
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Communications	Wagner Peyser Staff	Direct \$	_,
Northwest	Dyersburg	Comprehensive Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Data Processing	Wagner Peysor Staff	Direct \$	
Northwest Northwest	Dyersburg Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser WIOA Title III - Wagner Peyser	Non-Shared Direct Non-Shared Direct	Indirect Costs Maintenance	Wagner Peyser Staff Wagner Peyser Staff	Direct \$ Direct \$	-,-
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Printing	Wagner Peyser Staff Wagner Peyser Staff	Direct \$,
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Professional Services	Wagner Peyser Staff Wagner Peyser Staff	Direct \$	-
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Supplies	Wagner Peyser Staff	Direct	14,303.13
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Third Party Professional	Wagner Peyser Staff	Direct \$	14,325.48
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Training for Employees	Wagner Peyser Staff	Direct \$	
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Rentals and Insurance	Wagner Peyser Staff	Direct \$	11,329.31
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser	Non-Shared Direct	Salaries	Northwest/Southwest TN Mobile AJC Salary	Direct \$	10,378.02
				Non-Shared Direct		Northwest/Southwest TN Mobile AJC	Direct \$	3,320.82
Northwest	Dyersburg	Comprehensive	WIOA Title III - Wagner Peyser		Benefits	Benefits		
Northwest	Dyersburg	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Salaries	VR Staff	Direct \$,
Northwest	Dyersburg	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Benefits	VR Staff	Direct \$	-,
Northwest	Dyersburg	Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Travel	VR Staff	Direct \$,
Northwest Northwest	Dyersburg	Comprehensive	WIOA Title IV - Vocational Rehabilitation WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct	Supplies Supplies	VR Staff VR Staff	Direct \$	00.00
Northwest	Dyersburg Dyersburg	Comprehensive Comprehensive	WIOA Title IV - Vocational Rehabilitation	Non-Shared Direct Non-Shared Direct	Grants and Subsidies	VR Direct Participant Costs	Direct \$ Direct \$	
Northwest	Dyersburg	Comprehensive	GROWWTH	Non-Shared Direct	Salaries	GROWWTH Staff	Direct \$	
Northwest	Dyersburg	Comprehensive	GROWWTH	Non-Shared Direct	Benefits	GROWWTH Staff	Direct \$,
Northwest	Dresden	Specialized	WIOA Title I - Adult	Infrastructure Costs	Communications	Printing & Publications	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Infrastructure Costs	Communications	Telephones, Fax, & Internet	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Infrastructure Costs	Third Party Professional	Dues, Subscriptions, Advertising	FTE \$	
				Infrastructure Costs		Building Maintenance (Janitorial, Security, Maintenance, Repairs, & Services)	FTE \$	-
Northwest	Dresden	Specialized	WIOA Title I - Adult		Third Party Professional			
Northwest	Dresden	Specialized	WIOA Title I - Adult	Infrastructure Costs	Supplies	Supplies	FTE \$	163.42
Northwest	Dresden	Specialized	WIOA Title I - Adult	Infrastructure Costs	Rentals and Insurance	Copier Rental	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Professional Services	IT Staff Salary	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Professional Services	IT Staff Benefits	FTE \$	_,
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Professional Services	IT Staff Travel	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Professional Services	PI Staff Salary	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Professional Services	PI Staff Benefits	FTE \$	
Northwest	Dresden	Specialized Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Assistant Salary	FTE \$	-,
Northwest Northwest	Dresden Dresden	Specialized	WIOA Title I - Adult WIOA Title I - Adult	Additional Costs Additional Costs	Third Party Professional Third Party Professional	One-Stop Assistant Benefits One-Stop Operator Salary	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Salary One-Stop Operator Benefits	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Travel/Training	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Printing	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Communications	FTE \$	
	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Supplies	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Professional Services	FTE \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Additional Costs	Third Party Professional	One-Stop Operator Administrative Costs	FTE \$	463.22
Northwest	Dresden	Specialized	WIOA Title I - Adult	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct \$	48,349.83
Northwest	Dresden	Specialized	WIOA Title I - Dislocated Worker	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct \$	·
Northwest	Dresden	Specialized	WIOA Title I - Youth	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct \$	
Northwest	Dresden	Specialized	RESEA - Local	Non-Shared Direct	Salaries	WIOA CSP Staff	Direct \$	
Northwest	Dresden	Specialized	WIOA Title I - Adult	Non-Shared Direct	Benefits	WIOA CSP Staff	Direct \$	18,714.66
Northwest	Dresden	Specialized	WIOA Title I - Dislocated Worker	Non-Shared Direct	Benefits	WIOA CSP Staff	Direct \$	2,796.44

Northwest	Dresden	Specialized	WIOA Title I - Youth	Non-Shared Direct	Benefits	WIOA CSP Staff	Direct	\$ 3,720.71
Nortl DocuSia	n Envelope II) 151FC736-2	537-43E2-B517-1C38CB3160E0	-Shared Direct	Benefits	WIOA CSP Staff	Direct	\$ 14,763.27
Northwest	חובשעבוו	opecialized	WION THE I- MUNIC	NOII-Shared Direct	Travel	WIOA CSP Staff	Direct	\$ 2,340.72
Northwest	Dresden	Specialized	WIOA Title I - Dislocated Worker	Non-Shared Direct	Travel	WIOA CSP Staff	Direct	\$ 349.76
Northwest	Dresden	Specialized	WIOA Title I - Youth	Non-Shared Direct	Travel	WIOA CSP Staff	Direct	\$ 165.73
Northwest	Dresden	Specialized	RESEA - Local	Non-Shared Direct	Travel	WIOA CSP Staff	Direct	\$ 1,800.00
Northwest	Dresden	Specialized	WIOA Title I - Adult	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$ 4,394.19
Northwest	Dresden	Specialized	WIOA Title I - Dislocated Worker	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$ 656.60
Northwest	Dresden	Specialized	WIOA Title I - Youth	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$ 311.12
Northwest	Dresden	Specialized	RESEA - Local	Non-Shared Direct	Indirect Costs	WIOA CSP Staff	Direct	\$ 3,379.11
Northwest	Dresden	Specialized	WIOA Title I - Adult	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$ 497.40
Northwest	Dresden	Specialized	WIOA Title I - Dislocated Worker	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$ 74.32
Northwest	Dresden	Specialized	WIOA Title I - Youth	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$ 35.22
Northwest	Dresden	Specialized	RESEA - Local	Non-Shared Direct	Third Party Professional	WIOA CSP Staff Supplies	Direct	\$ 382.50
Northwest	Dresden	Specialized	WIOA Title I - Adult	Non-Shared Direct	Grants and Subsidies	Direct Participant Costs	Direct	\$ 76,162.04
Northwest	Dresden	Specialized	WIOA Title I - Dislocated Worker	Non-Shared Direct	Grants and Subsidies	Direct Participant Costs	Direct	\$ 41,422.35
Northwest	Dresden	Specialized	WIOA Title I - Youth	Non-Shared Direct	Grants and Subsidies	Direct Participant Costs	Direct	\$ 49,410.12
				Non-Shared Direct		Northwest/Southwest TN Mobile AJC Salary	Direct	\$ 10,378.02
Northwest	Dresden	Specialized	WIOA Title III - Wagner Peyser		Salaries			
i				Non-Shared Direct		Northwest/Southwest TN Mobile AJC	Direct	\$ 3,320.82
Northwest	Dresden	Specialized	WIOA Title III - Wagner Peyser		Benefits	Benefits		
Northwest	Dresden	Specialized	GROWWTH	Non-Shared Direct	Salaries	GROWWTH Staff	Direct	\$ 54,152.61
Northwest	Dresden	Specialized	GROWWTH	Non-Shared Direct	Benefits	_GROWWTH Staff	Direct	\$ 31,696.86
								\$ 3,746,042.34

Cost Allocation and Partner Contributions - A County

Row Labels	Cos	st
Direct	\$:	3,260,852.80
Non-Shared Direct	\$:	3,260,852.80
Huntingdon	\$:	1,330,191.01
Dyersburg	\$	1,495,429.18
Dresden	\$	435,232.61
FTE	\$	262,890.54
Infrastructure Costs	\$	31,312.82
Huntingdon	\$	9,367.51
Dyersburg	\$	16,653.00
Dresden	\$	5,292.31
Additional Costs	\$	231,577.72
Huntingdon	\$	100,050.89
Dyersburg	\$	94,604.61
Dresden	\$	36,922.23
Square Footage	\$	222,299.00
Infrastructure Costs	\$	222,299.00
Huntingdon	\$	173,099.00
Dyersburg	\$	49,200.00
Grand Total	\$ 3	3,746,042.34

Full- Time Equivalent (FTE) ¹								
Partner Program	Location	# of Staff	Weekly Staff Hours	FTEs	% of Total FTEs	FTE Cost	FTE Cost Breakdowr	by Cost Category
							Infrastructure Costs	Additional Costs
WIOA Title I - Adult	Huntingdon	3	30.28	0.8	10.23%	\$ 11,194.68	\$ 958.40	\$ 10,236.29
WIOA Title I - Dislocated Worker	Huntingdon	3	18.43	0.5	6.22%	\$ 6,810.93	\$ 583.10	\$ 6,227.83
WIOA Title I - Youth	Huntingdon	2	18.29	0.5	6.18%	\$ 6,761.39	\$ 578.86	\$ 6,182.54
RESEA - Local	Huntingdon	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
WIOA Title II - Adult Education	Huntingdon	1	5.00	0.1	1.69%	\$ 1,848.28	\$ 158.23	\$ 1,690.05
WIOA Title III - Wagner Peyser	Huntingdon	4	121.00	3.2	40.88%	\$ 44,728.47	\$ 3,829.29	\$ 40,899.18
WIOA Title IV - Vocational Rehabilitation	Huntingdon	2	30.00	0.8	10.14%	\$ 11,089.70	\$ 949.41	\$ 10,140.29
TAA	Huntingdon	1	10.00	0.3	3.38%	\$ 3,696.57	\$ 316.47	\$ 3,380.10
JVSG - CONS	Huntingdon	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
RESEA - State	Huntingdon	1	10.00	0.3	3.38%	\$ 3,696.57	\$ 316.47	\$ 3,380.10
SNAP - State	Huntingdon	1	12.00	0.3	4.05%	· · ·	<u>'</u>	
FLC	Huntingdon	1	5.00	0.1	1.69%	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	
GROWWTH	Huntingdon	3	36.00	1.0	12.16%	· · ·	<u>'</u>	
WIOA Title I - Adult	Dyersburg	3	51.53	1.4	12.04%		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
WIOA Title I - Dislocated Worker	Dyersburg	3	31.35	0.8	7.32%	· · · · · · · · · · · · · · · · · · ·	<u> </u>	· · · · · · · · · · · · · · · · · · ·
WIOA Title I - Youth	Dyersburg	4	31.12	0.8		· · · · · · · · · · · · · · · · · · ·	<u> </u>	
RESEA - Local	Dyersburg	0		0.0		· · ·	\$ -	
WIOA Title II - Adult Education	Dyersburg	0		0.0		•	\$ -	\$ -
WIOA Title III - Wagner Peyser	Dyersburg	5		3.7	32.71%	•	<u>'</u>	'
WIOA Title IV - Vocational Rehabilitation	Dyersburg	1	25.00	0.7	5.84%	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
TAA	Dyersburg	1	30.00	0.8	7.01%	· · ·	·	·
JVSG - CONS	Dyersburg	1	37.50	1.0	8.76%	\$ 9,748.04		
RESEA - State	Dyersburg	1	7.50	0.2	1.75%	\$ 1,949.61	\$ 291.82	\$ 1,657.79
SNAP - State	Dyersburg	1	10.00	0.3	2.34%	\$ 2,599.48	\$ 389.09	\$ 2,210.39
FLC	Dyersburg	0	0.00	0.0	0.00%	\$ -	\$ -	\$ -
GROWWTH	Dyersburg	4	64.00	1.7	14.95%	\$ 16,636.65	\$ 2,490.17	\$ 14,146.48
WIOA Title I - Adult	Dresden	3	40.68	1.1	29.37%	\$ 12,399.19	\$ 1,554.45	\$ 10,844.74
WIOA Title I - Dislocated Worker	Dresden	3		0.7	17.87%	· · ·	·	·
WIOA Title I - Youth	Dresden	4	24.57	0.7		. ,	<u> </u>	· · · · · · · · · · · · · · · · · · ·
RESEA - Local	Dresden	1	5.00	0.1	3.61%	· · ·	<u> </u>	,
WIOA Title III - Wagner Peyser	Dresden	0	0.00	0.0		•	\$ -	
GROWWTH	Dresden	4	43.50	1.2	31.41%	\$ 13,258.72	\$ 1,662.21	\$ 11,596.51

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Square Footage

Partner Program	Location	Assigned Office Space	% of Total Square	Square	Square Footage Cost Breakdown by Cost Category		
Turther Frogram	Location	/ Square Footage	Footage	Footage Cost	Infrastructure	Additional	
			rootage		Costs	Costs	
WIOA Title I - Adult	Huntingdon	141	1.11%	\$ 1,913.25	\$ 1,913.25	\$ -	
WIOA Title I - Dislocated Worker	Huntingdon	86	0.67%	\$ 1,164.03	\$ 1,164.03	\$ -	
WIOA Title I - Youth	Huntingdon	85	0.67%	\$ 1,155.57	\$ 1,155.57	\$ -	
RESEA - Local	Huntingdon	0	0.00%	\$ -	\$ -	\$ -	
WIOA Title II - Adult Education	Huntingdon	64	0.50%	\$ 868.28	\$ 868.28	\$ -	
WIOA Title III - Wagner Peyser	Huntingdon	9326	73.09%	\$ 126,524.12	\$ 126,524.12	\$ -	
WIOA Title IV - Vocational Rehabilitation	Huntingdon	100	0.78%	\$ 1,356.68	\$ 1,356.68	\$ -	
TAA	Huntingdon	323	2.53%	\$ 4,382.08	\$ 4,382.08	\$ -	
JVSG - CONS	Huntingdon	0	0.00%	\$ -	\$ -	\$ -	
RESEA - State	Huntingdon	647	5.07%	\$ 8,777.73	\$ 8,777.73	\$ -	
SNAP - State	Huntingdon	1415	11.09%	\$ 19,197.04	\$ 19,197.04	\$ -	
FLC	Huntingdon	404	3.17%	\$ 5,480.99	\$ 5,480.99	\$ -	
GROWWTH	Huntingdon	168	1.32%	\$ 2,279.23	\$ 2,279.23	\$ -	
WIOA Title I - Adult	Dyersburg	95	10.01%	\$ 4,927.05	\$ 4,927.05	\$ -	
WIOA Title I - Dislocated Worker	Dyersburg	58	6.09%	\$ 2,997.65	\$ 2,997.65	\$ -	
WIOA Title I - Youth	Dyersburg	57	6.05%	\$ 2,975.85	\$ 2,975.85	\$ -	
RESEA - Local	Dyersburg	0	0.00%	\$ -	\$ -	\$ -	
WIOA Title II - Adult Education	Dyersburg	0	0.00%	\$ -	\$ -	\$ -	
WIOA Title III - Wagner Peyser	Dyersburg	320	33.79%	\$ 16,624.21	\$ 16,624.21	\$ -	
WIOA Title IV - Vocational Rehabilitation	Dyersburg	128	13.55%	\$ 6,667.05	\$ 6,667.05	\$ -	
TAA	Dyersburg	72	7.64%	\$ 3,760.30	\$ 3,760.30	\$ -	
JVSG - CONS	Dyersburg	96	10.13%	\$ 4,985.49	\$ 4,985.49	\$ -	
RESEA - State	Dyersburg	13	1.32%	\$ 650.61	\$ 650.61	\$ -	
SNAP - State	Dyersburg	36	3.80%	\$ 1,870.60	\$ 1,870.60	\$ -	
FLC	Dyersburg	0	0.00%	\$ -	\$ -	\$ -	
GROWWTH	Dyersburg	72	7.60%	\$ 3,741.19	\$ 3,741.19	\$ -	
WIOA Title I - Adult	Dresden		0.00%	\$ -	\$ -	\$ -	
WIOA Title I - Dislocated Worker	Dresden		0.00%	\$ -	\$ -	\$ -	
WIOA Title I - Youth	Dresden		0.00%	\$ -	\$ -	\$ -	
RESEA - Local	Dresden		0.00%	\$ -	\$ -	\$ -	
WIOA Title III - Wagner Peyser	Dresden		0.00%	\$ -	\$ -	\$ -	
GROWWTH	Dresden		0.00%	\$ -	\$ -	\$ -	

Direct Costs

Cost	Colu	mn Labels		
Row Labels	Dire	ct	Gra	and Total
Huntingdon		1,330,191.01		1,330,191.01
TAA	\$	23,494.31	\$	23,494.31
WIOA Title IV - Vocational Rehabilitation	\$	318,456.00	\$	318,456.00
WIOA Title III - Wagner Peyser	\$	304,418.35	\$	304,418.35
WIOA Title II - Adult Education	\$	4,314.16	\$	4,314.16
WIOA Title I - Youth	\$	128,508.12	\$	128,508.12
WIOA Title I - Dislocated Worker	\$	86,182.87	\$	86,182.87
WIOA Title I - Adult	\$	223,739.09	\$	223,739.09
SNAP - State	\$	36,290.25	\$	36,290.25
RESEA - State	\$	111,889.84	\$	111,889.84
JVSG - CONS				
RESEA - Local	\$	26,786.79	\$	26,786.79
FLC	\$	4,664.77	\$	4,664.77
GROWWTH	\$	61,446.46	\$	61,446.46
Dyersburg		1,495,429.18		1,495,429.18
TAA	\$	21,169.02	\$	21,169.02
WIOA Title IV - Vocational Rehabilitation	\$	318,456.00	\$	318,456.00
WIOA Title III - Wagner Peyser	\$	306,131.79	\$	306,131.79
WIOA Title II - Adult Education	\$	5,454.33	\$	5,454.33
WIOA Title I - Youth	\$	150,148.18	\$	150,148.18
WIOA Title I - Dislocated Worker	\$	67,972.70	\$	67,972.70
WIOA Title I - Adult	\$	217,434.69	\$	217,434.69
SNAP - State	\$	28,816.93	\$	28,816.93
RESEA - State	\$	141,274.90	\$	141,274.90
JVSG - CONS	\$	120,327.90	\$	120,327.90
RESEA - Local	\$	3,038.00	\$	3,038.00
FLC				
GROWWTH	\$	115,204.74	\$	115,204.74
Dresden		435,232.61		435,232.61
WIOA Title III - Wagner Peyser	\$	13,698.84	\$	13,698.84
WIOA Title I - Youth	\$	59,849.61	\$	59,849.61
WIOA Title I - Dislocated Worker	\$	52,524.16	\$	52,524.16
WIOA Title I - Adult	\$	150,458.84	\$	150,458.84
RESEA - Local	\$	72,851.69	\$	72,851.69
GROWWTH	\$	85,849.47	\$	85,849.47
Grand Total	\$	3,260,852.80	\$	3,260,852.80

	Total Partner Contributions - By Cost Category							
Partner Program	Location	Infrastructure Costs	Additional Costs	Non-Shared	Total	Billed Amount		
WIOA Title I - Adult	Huntingdon	\$ 2,871.64	\$ 10,236.29	\$ 223,739.09	\$ 236,847.02	\$ 13,107.93		
WIOA Title I - Dislocated Worker	Huntingdon	\$ 1,747.13	\$ 6,227.83	\$ 86,182.87	\$ 94,157.83	\$ 7,974.96		
WIOA Title I - Youth	Huntingdon	\$ 1,734.42	\$ 6,182.54	\$ 128,508.12	\$ 136,425.08	\$ 7,916.96		
RESEA - Local	Huntingdon	\$ -	\$ -	\$ 26,786.79	\$ 26,786.79	\$ -		
WIOA Title II - Adult Education	Huntingdon	\$ 1,026.51	\$ 1,690.05	\$ 4,314.16	\$ 7,030.72	\$ 2,716.56		
WIOA Title III - Wagner Peyser	Huntingdon	\$ 130,353.41	\$ 40,899.18	\$ 304,418.35	\$ 475,670.94	\$ 171,252.59		
WIOA Title IV - Vocational Rehabilitation	Huntingdon	\$ 2,306.09	\$ 10,140.29	\$ 318,456.00	\$ 330,902.38	\$ 12,446.38		
TAA	Huntingdon	\$ 4,698.55	\$ 3,380.10	\$ 23,494.31	\$ 31,572.96	\$ 8,078.65		
JVSG - CONS	Huntingdon	\$ -	\$ -	\$ -	\$ -	\$ -		
RESEA - State	Huntingdon	\$ 9,094.20	\$ 3,380.10	\$ 111,889.84	\$ 124,364.14	\$ 12,474.30		
SNAP - State	Huntingdon	\$ 19,576.81	\$ 4,056.12	\$ 36,290.25	\$ 59,923.17	\$ 23,632.92		
FLC	Huntingdon	\$ 5,639.23	\$ 1,690.05	\$ 4,664.77	\$ 11,994.05	\$ 7,329.28		
GROWWTH	Huntingdon	\$ 3,418.52	\$ 12,168.35	\$ 61,446.46	\$ 77,033.33	\$ 15,586.87		
WIOA Title I - Adult	Dyersburg	\$ 6,931.95	\$ 11,389.69	\$ 217,434.69	\$ 235,756.33	\$ 18,321.64		
WIOA Title I - Dislocated Worker	Dyersburg	\$ 4,217.45	\$ 6,929.57	\$ 67,972.70	\$ 79,119.71	\$ 11,147.01		
WIOA Title I - Youth	Dyersburg	\$ 4,186.77	\$ 6,879.17	\$ 150,148.18	\$ 161,214.12	\$ 11,065.94		
RESEA - Local	Dyersburg	\$ -	\$ -	\$ 3,038.00	\$ 3,038.00	\$ -		
WIOA Title II - Adult Education	Dyersburg	\$ -	\$ -	\$ 5,454.33	\$ 5,454.33	\$ -		
WIOA Title III - Wagner Peyser	Dyersburg	\$ 22,071.45	\$ 30,945.43	\$ 306,131.79	\$ 359,148.67	\$ 53,016.88		
WIOA Title IV - Vocational Rehabilitation	Dyersburg	\$ 7,639.77	\$ 5,525.97	\$ 318,456.00	\$ 331,621.74	\$ 13,165.74		
TAA	Dyersburg	\$ 4,927.57	\$ 6,631.16	\$ 21,169.02	\$ 32,727.75	\$ 11,558.73		
JVSG - CONS	Dyersburg	\$ 6,444.57	\$ 8,288.95	,	\$ 135,061.42	\$ 14,733.52		
RESEA - State	Dyersburg	\$ 942.42	\$ 1,657.79	\$ 141,274.90	\$ 143,875.11	\$ 2,600.21		
SNAP - State	Dyersburg	\$ 2,259.68	\$ 2,210.39	\$ 28,816.93	\$ 33,287.00	\$ 4,470.07		
FLC	Dyersburg	\$ -	\$ -	\$ -	\$ -	\$ -		
GROWWTH	Dyersburg	\$ 6,231.36	\$ 14,146.48		\$ 135,582.58	\$ 20,377.84		
WIOA Title I - Adult	Dresden	\$ 1,554.45	\$ 10,844.74		\$ 162,858.03	\$ 12,399.19		
WIOA Title I - Dislocated Worker	Dresden	\$ 945.74	1 - 7		\$ 60,067.91	\$ 7,543.75		
WIOA Title I - Youth	Dresden	\$ 938.86	1 .,	\$ 59,849.61	\$ 67,338.50	\$ 7,488.89		
RESEA - Local	Dresden	\$ 191.06	\$ 1,332.93	\$ 72,851.69	\$ 74,375.68	\$ 1,523.99		
WIOA Title III - Wagner Peyser	Dresden	\$ -	\$ -	\$ 13,698.84	\$ 13,698.84	\$ -		
GROWWTH	Dresden	\$ 1,662.21	\$ 11,596.51	\$ 85,849.47	\$ 99,108.19	\$ 13,258.72		

Total by Partner - All Centers	7/1/2023	4/1/2023	Change
Title I Adult - Dyersburg State*	\$ 43,828.75	\$ 43,039.74	\$ 789.01
Title I Dislocated Worker - Dyersburg State*	\$ 26,665.72	\$ 26,185.68	\$ 480.04
Title I Out of School Youth - Dyersburg State*	\$ 26,471.79	\$ 25,995.24	\$ 476.55
Adult Ed Weakley Co. Schools	\$ 2,716.56	\$ 11,067.44	\$ (8,350.88)
Adult Ed TCAT Northwest	\$ -	\$ -	\$ -
Title III (all programs) - TDLWD	\$ 309,147.16	\$ 305,957.07	\$ 3,190.09
Vocational Rehabilitation	\$ 25,612.13	\$ 19,464.83	\$ 6,147.30
RESEA - Dyersburg State*	\$ 1,523.99	\$ 1,518.41	\$ 5.58
GROWWTH*	\$ 49,223.43	\$ 48,361.87	\$ 861.56
Total Shared Costs	\$ 485,189.54	\$ 481,590.28	\$ 3,599.26
	\$ 485,189.54		

*Paid by Workforce Innovations, Inc.

\$ 147,713.69 \$ 145,100.94 \$ 2,612.75